

Período Imputacion		Presupuesto Inicial	Modificaciones Presupestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
						Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General		27,250,627,035.00	7,582,440,217.93	34,833,067,252.93	1,263,335,113.23	33,569,732,139.70	33,408,040,850.15	33,397,247,683.26	33,397,247,683.26	33,397,247,683.26
2017		27,250,627,035.00	7,582,440,217.93	34,833,067,252.93	1,263,335,113.23	33,569,732,139.70	33,408,040,850.15	33,397,247,683.26	33,397,247,683.26	33,397,247,683.26
2.1	REMUNERACIONES Y CONTRIBUCIONES	2,648,826,712.00	737,697,722.97	3,386,524,434.97	22,238,939.44	3,364,285,495.53	3,355,840,495.53	3,350,821,186.33	3,350,821,186.33	3,350,821,186.33
2.1.1	REMUNERACIONES	1,904,758,243.00	470,366,596.00	2,375,124,839.00	17,592,160.02	2,357,532,678.98	2,349,087,678.98	2,344,643,151.26	2,344,643,151.26	2,344,643,151.26
2.1.1.1	Remuneraciones al personal fijo	1,306,390,680.00	-56,563,295.00	1,249,827,385.00	-30,351,275.97	1,280,178,660.97	1,280,178,660.97	1,280,041,393.82	1,280,041,393.82	1,280,041,393.82
2.1.1.1.01	Sueldos fijos	1,304,772,255.00	-54,944,870.00	1,249,827,385.00	-30,351,275.97	1,280,178,660.97	1,280,178,660.97	1,280,041,393.82	1,280,041,393.82	1,280,041,393.82
2.1.1.1.05	Incentivos y escalafón	1,618,425.00	-1,618,425.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.1.2	Remuneraciones al personal con carácter transitorio	368,266,563.00	519,706,500.00	887,973,063.00	37,846,257.60	850,126,805.40	841,681,805.40	837,583,082.08	837,583,082.08	837,583,082.08
2.1.1.2.01	Sueldos al personal contratado e igualado	268,266,563.00	131,806,500.00	400,073,063.00	47,187,426.44	352,885,636.56	344,440,636.56	340,342,702.12	340,342,702.12	340,342,702.12
2.1.1.2.04	Sueldos al personal por servicios especiales	100,000,000.00	387,900,000.00	487,900,000.00	-9,341,168.84	497,241,168.84	497,241,168.84	497,240,379.96	497,240,379.96	497,240,379.96
2.1.1.3	Sueldos al personal fijo en trámite de pensiones	25,800,000.00	0.00	25,800,000.00	-2,685,819.45	28,485,819.45	28,485,819.45	28,485,708.35	28,485,708.35	28,485,708.35
2.1.1.3.01	Sueldos al personal fijo en trámite de pensiones	25,800,000.00	0.00	25,800,000.00	-2,685,819.45	28,485,819.45	28,485,708.35	28,485,708.35	28,485,708.35	28,485,708.35
2.1.1.4	Sueldo anual no.13	189,301,000.00	800,000.00	190,101,000.00	12,620,046.00	177,480,954.00	177,480,954.00	177,323,559.27	177,323,559.27	177,323,559.27
2.1.1.4.01	Sueldo Anual No. 13	189,301,000.00	800,000.00	190,101,000.00	12,620,046.00	177,480,954.00	177,480,954.00	177,323,559.27	177,323,559.27	177,323,559.27
2.1.1.5	Prestaciones económicas	15,000,000.00	6,423,391.00	21,423,391.00	162,951.84	21,260,439.16	21,260,439.16	21,209,407.74	21,209,407.74	21,209,407.74
2.1.1.5.01	Prestaciones económicas	10,200,000.00	4,390,248.00	14,590,248.00	127,084.57	14,463,163.43	14,463,163.43	14,419,882.70	14,419,882.70	14,419,882.70
2.1.1.5.04	Proporción de vacaciones no disfrutadas	4,800,000.00	2,033,143.00	6,833,143.00	35,867.27	6,797,275.73	6,797,275.73	6,789,525.04	6,789,525.04	6,789,525.04
2.1.2	SOBRESUELDOS	483,399,490.00	265,585,609.00	748,985,099.00	266,131.68	748,718,967.32	748,718,967.32	748,261,849.14	748,261,849.14	748,261,849.14
2.1.2.2	Compensación	483,399,490.00	265,585,609.00	748,985,099.00	266,131.68	748,718,967.32	748,718,967.32	748,261,849.14	748,261,849.14	748,261,849.14
2.1.2.2.02	Compensación por horas extraordinarias	7,200,000.00	-389,000.00	6,811,000.00	902,000.75	5,908,999.25	5,908,999.25	5,908,994.79	5,908,994.79	5,908,994.79
2.1.2.2.05	Compensación servicios de seguridad	241,946,547.00	343,457,000.00	585,403,547.00	-8,967,161.50	594,370,708.50	594,370,708.50	594,208,449.00	594,208,449.00	594,208,449.00
2.1.2.2.08	Compensaciones especiales	206,252,943.00	-75,060,314.00	131,192,629.00	8,508,461.68	122,684,167.32	122,684,167.32	122,567,314.01	122,567,314.01	122,567,314.01
2.1.2.2.09	Bono por desempeño a servidores de carrera	28,000,000.00	-2,422,077.00	25,577,923.00	-177,169.25	25,755,092.25	25,755,092.25	25,577,091.34	25,577,091.34	25,577,091.34
2.1.3	DIETAS Y GASTOS DE REPRESENTACIÓN	0.00	80,000.00	80,000.00	42,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00
2.1.3.1	Dietas	0.00	80,000.00	80,000.00	42,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00
2.1.3.1.01	Dietas en el país	0.00	80,000.00	80,000.00	42,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00
2.1.5	CONTRIBUCIONES A LA SEGURIDAD SOCIAL	260,668,979.00	1,665,517.97	262,334,496.97	4,338,647.74	257,995,849.23	257,995,849.23	257,878,185.93	257,878,185.93	257,878,185.93
2.1.5.1	Contribuciones al seguro de salud	118,147,551.00	2,561,652.00	120,709,203.00	369,059.19	120,340,143.81	120,340,143.81	120,334,723.42	120,334,723.42	120,334,723.42
2.1.5.1.01	Contribuciones al seguro de salud	118,147,551.00	2,561,652.00	120,709,203.00	369,059.19	120,340,143.81	120,340,143.81	120,334,723.42	120,334,723.42	120,334,723.42
2.1.5.2	Contribuciones al seguro de pensiones	120,116,482.00	1,554,858.00	121,671,340.00	3,015,507.73	118,655,832.27	118,655,832.27	118,560,263.82	118,560,263.82	118,560,263.82
2.1.5.2.01	Contribuciones al seguro de pensiones	120,116,482.00	1,554,858.00	121,671,340.00	3,015,507.73	118,655,832.27	118,655,832.27	118,560,263.82	118,560,263.82	118,560,263.82
2.1.5.3	Contribuciones al seguro de riesgo laboral	22,404,946.00	-2,450,992.03	19,953,953.97	954,080.82	18,999,873.15	18,999,873.15	18,983,198.69	18,983,198.69	18,983,198.69
2.1.5.3.01	Contribuciones al seguro de riesgo laboral	22,404,946.00	-2,450,992.03	19,953,953.97	954,080.82	18,999,873.15	18,999,873.15	18,983,198.69	18,983,198.69	18,983,198.69
2.2	CONTRATACIÓN DE SERVICIOS	1,505,000,057.00	-165,685,444.99	1,339,314,612.01	348,278,731.07	991,035,880.94	978,629,780.41	976,896,991.69	976,896,991.69	976,896,991.69
2.2.1	SERVICIOS BÁSICOS	120,940,000.00	21,600,000.00	142,540,000.00	1.58	142,539,998.42	142,539,998.42	142,539,998.42	142,539,998.42	142,539,998.42
2.2.1.3	Teléfono local	64,000,000.00	21,300,000.00	85,300,000.00	-5,923,233.76	91,223,233.76	91,223,233.76	91,223,233.76	91,223,233.76	91,223,233.76
2.2.1.3.01	Teléfono local	64,000,000.00	21,300,000.00	85,300,000.00	-5,923,233.76	91,223,233.76	91,223,233.76	91,223,233.76	91,223,233.76	91,223,233.76
2.2.1.5	Servicio de internet y televisión por cable	720,000.00	0.00	720,000.00	-254,231.10	974,231.10	974,231.10	974,231.10	974,231.10	974,231.10
2.2.1.5.01	Servicio de internet y televisión por cable	720,000.00	0.00	720,000.00	-254,231.10	974,231.10	974,231.10	974,231.10	974,231.10	974,231.10
2.2.1.6	Electricidad	54,000,000.00	300,000.00	54,300,000.00	6,810,861.84	47,489,138.16	47,489,138.16	47,489,138.16	47,489,138.16	47,489,138.16
2.2.1.6.01	Energía eléctrica	54,000,000.00	300,000.00	54,300,000.00	6,810,861.84	47,489,138.16	47,489,138.16	47,489,138.16	47,489,138.16	47,489,138.16
2.2.1.6.02	Electricidad no cortable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.1.7	Agua	1,850,000.00	0.00	1,850,000.00	-652,358.40	2,502,358.40	2,502,358.40	2,502,358.40	2,502,358.40	2,502,358.40
2.2.1.7.01	Agua	1,850,000.00	0.00	1,850,000.00	-652,358.40	2,502,358.40	2,502,358.40	2,502,358.40	2,502,358.40	2,502,358.40
2.2.1.8	Recolección de residuos	370,000.00	0.00	370,000.00	18,963.00	351,037.00	351,037.00	351,037.00	351,037.00	351,037.00
2.2.1.8.01	Recolección de residuos	370,000.00	0.00	370,000.00	18,963.00	351,037.00	351,037.00	351,037.00	351,037.00	351,037.00
2.2.2	PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	167,120,495.00	-66,498,208.26	100,622,286.74	2,815,915.68	97,806,371.06	95,382,303.78	95,205,303.78	95,205,303.78	95,205,303.78
2.2.2.1	Publicidad y propaganda	167,120,495.00	-67,698,968.00	99,421,527.00	2,737,340.83	96,684,186.17	94,083,118.89	94,083,118.89	94,083,118.89	94,083,118.89
2.2.2.1.01	Publicidad y propaganda	167,120,495.00	-67,698,968.00	99,421,527.00	2,737,340.83	96,684,186.17	94,260,118.89	94,083,118.89	94,083,118.89	94,083,118.89
2.2.2.2	Impresión y encuadernación	0.00	1,200,759.74	1,200,759.74	78,574.85	1,122,184.89	1,122,184.89	1,122,184.89	1,122,184.89	1,122,184.89
2.2.2.2.01	Impresión y encuadernación	0.00	1,200,759.74	1,200,759.74	78,574.85	1,122,184.89	1,122,184.89	1,122,184.89	1,122,184.89	1,122,184.89

Período Imputacion		Presupuesto Inicial	Modificaciones Presupestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
						Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General		27,250,627,035.00	7,582,440,217.93	34,833,067,252.93	1,263,335,113.23	33,569,732,139.70	33,408,040,850.15	33,397,247,683.26	33,397,247,683.26	33,397,247,683.26
2017		27,250,627,035.00	7,582,440,217.93	34,833,067,252.93	1,263,335,113.23	33,569,732,139.70	33,408,040,850.15	33,397,247,683.26	33,397,247,683.26	33,397,247,683.26
2.2	CONTRATACIÓN DE SERVICIOS	1,505,000,057.00	-165,685,444.99	1,339,314,612.01	348,278,731.07	991,035,880.94	978,629,780.41	976,896,991.69	976,896,991.69	976,896,991.69
2.2.3	VIÁTICOS	135,065,742.00	-70,041,775.00	65,023,967.00	982,303.80	64,041,663.20	64,041,663.20	63,518,008.04	63,518,008.04	63,518,008.04
2.2.3.1	Viáticos dentro del país	101,084,871.00	-39,365,323.00	61,719,548.00	2,078,799.10	59,640,748.90	59,640,748.90	59,117,100.00	59,117,100.00	59,117,100.00
2.2.3.1.01	Viáticos dentro del país	101,084,871.00	-39,365,323.00	61,719,548.00	2,078,799.10	59,640,748.90	59,640,748.90	59,117,100.00	59,117,100.00	59,117,100.00
2.2.3.2	Viáticos fuera del país	33,980,871.00	-30,676,452.00	3,304,419.00	-1,096,495.30	4,400,914.30	4,400,914.30	4,400,908.04	4,400,908.04	4,400,908.04
2.2.3.2.01	Viaticos fuera del país	33,980,871.00	-30,676,452.00	3,304,419.00	-1,096,495.30	4,400,914.30	4,400,914.30	4,400,908.04	4,400,908.04	4,400,908.04
2.2.4	TRANSPORTE Y ALMACENAJE	0.00	2,212,024.00	2,212,024.00	457,143.97	1,754,880.03	1,754,880.03	1,754,880.03	1,754,880.03	1,754,880.03
2.2.4.1	Pasajes y gastos de transporte	0.00	2,194,000.00	2,194,000.00	447,801.94	1,746,198.06	1,746,198.06	1,746,198.06	1,746,198.06	1,746,198.06
2.2.4.1.01	Pasajes y gastos de transporte	0.00	2,194,000.00	2,194,000.00	447,801.94	1,746,198.06	1,746,198.06	1,746,198.06	1,746,198.06	1,746,198.06
2.2.4.2	Fletes	0.00	8,024.00	8,024.00	1,224.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00
2.2.4.2.01	Fletes	0.00	8,024.00	8,024.00	1,224.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00
2.2.4.4	Peaje	0.00	10,000.00	10,000.00	8,118.03	1,881.97	1,881.97	1,881.97	1,881.97	1,881.97
2.2.4.4.01	Peaje	0.00	10,000.00	10,000.00	8,118.03	1,881.97	1,881.97	1,881.97	1,881.97	1,881.97
2.2.5	ALQUILERES Y RENTAS	65,388,449.00	-53,483,214.00	11,905,235.00	261,632.99	11,643,602.01	11,643,602.01	11,643,602.01	11,643,602.01	11,643,602.01
2.2.5.1	Alquileres y rentas de edificios y locales	0.00	542,000.00	542,000.00	178,560.00	363,440.00	363,440.00	363,440.00	363,440.00	363,440.00
2.2.5.1.01	Alquileres y rentas de edificios y locales	0.00	542,000.00	542,000.00	178,560.00	363,440.00	363,440.00	363,440.00	363,440.00	363,440.00
2.2.5.3	Alquileres de maquinarias y equipos	2,500,000.00	-805,006.00	1,694,994.00	-104,880.05	1,799,874.05	1,799,874.05	1,799,874.05	1,799,874.05	1,799,874.05
2.2.5.3.03	Alquiler de equipo de comunicación	2,500,000.00	-805,006.00	1,694,994.00	-104,880.05	1,799,874.05	1,799,874.05	1,799,874.05	1,799,874.05	1,799,874.05
2.2.5.7	Alquileres de equipos de construcción y movimiento de tierras	62,888,449.00	-53,510,236.00	9,378,213.00	99,134.83	9,279,078.17	9,279,078.17	9,279,078.17	9,279,078.17	9,279,078.17
2.2.5.7.01	Alquileres de equipos de construcción y movimiento de tierras	62,888,449.00	-53,510,236.00	9,378,213.00	99,134.83	9,279,078.17	9,279,078.17	9,279,078.17	9,279,078.17	9,279,078.17
2.2.5.8	Otros alquileres	0.00	290,028.00	290,028.00	88,818.21	201,209.79	201,209.79	201,209.79	201,209.79	201,209.79
2.2.5.8.01	Otros alquileres	0.00	290,028.00	290,028.00	88,818.21	201,209.79	201,209.79	201,209.79	201,209.79	201,209.79
2.2.6	SEGUROS	38,142,949.00	3,428,361.00	41,571,310.00	1,311,450.18	40,259,859.82	40,259,859.82	40,259,859.82	40,259,859.82	40,259,859.82
2.2.6.2	Seguro de bienes muebles	30,000,000.00	8,256,215.00	38,256,215.00	764,864.81	37,491,350.19	37,491,350.19	37,491,350.19	37,491,350.19	37,491,350.19
2.2.6.2.01	Seguro de bienes muebles	30,000,000.00	8,256,215.00	38,256,215.00	764,864.81	37,491,350.19	37,491,350.19	37,491,350.19	37,491,350.19	37,491,350.19
2.2.6.3	Seguros de personas	7,642,949.00	-4,463,574.00	3,179,375.00	546,585.37	2,632,789.63	2,632,789.63	2,632,789.63	2,632,789.63	2,632,789.63
2.2.6.3.01	Seguros de personas	7,642,949.00	-4,463,574.00	3,179,375.00	546,585.37	2,632,789.63	2,632,789.63	2,632,789.63	2,632,789.63	2,632,789.63
2.2.6.9	Otros seguros	500,000.00	-364,280.00	135,720.00	0.00	135,720.00	135,720.00	135,720.00	135,720.00	135,720.00
2.2.6.9.01	Otros seguros	500,000.00	-364,280.00	135,720.00	0.00	135,720.00	135,720.00	135,720.00	135,720.00	135,720.00
2.2.7	SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	132,566,378.00	-14,162,319.56	118,404,058.44	2,837,215.22	115,566,843.22	107,563,612.67	107,494,609.67	107,494,609.67	107,494,609.67
2.2.7.1	Contratación de obras menores	65,140,958.00	-50,457,917.81	14,683,040.19	-104,626.75	14,787,666.94	12,367,476.61	12,367,476.61	12,367,476.61	12,367,476.61
2.2.7.1.02	Servicios especiales de mantenimiento y reparación	0.00	17,000.00	17,000.00	981.50	16,018.50	16,018.50	16,018.50	16,018.50	16,018.50
2.2.7.1.04	Mantenimiento y reparación de obras civiles en instalaciones varias	63,760,482.00	-52,479,417.81	11,281,064.19	2,199,901.45	9,081,162.74	9,081,162.74	9,081,162.74	9,081,162.74	9,081,162.74
2.2.7.1.06	Instalaciones eléctricas	1,380,476.00	2,004,500.00	3,384,976.00	-2,305,509.70	5,690,485.70	3,270,295.37	3,270,295.37	3,270,295.37	3,270,295.37
2.2.7.2	Mantenimiento y reparación de maquinarias y equipos	67,425,420.00	36,295,598.25	103,721,018.25	2,941,841.97	100,779,176.28	95,196,136.06	95,127,133.06	95,127,133.06	95,127,133.06
2.2.7.2.01	Mantenimiento y reparación de muebles y equipos de oficina	0.00	416,689.00	416,689.00	153,985.16	262,703.84	262,703.84	262,292.84	262,292.84	262,292.84
2.2.7.2.02	Mantenimiento y reparación de equipo para computación	0.00	10,302,100.00	10,302,100.00	1,597,477.98	8,704,622.02	8,204,908.23	8,204,908.23	8,204,908.23	8,204,908.23
2.2.7.2.04	Mantenimiento y reparación de equipos sanitarios y de laboratorio	0.00	1,043,400.00	1,043,400.00	703,192.08	340,207.92	340,207.92	340,207.92	340,207.92	340,207.92
2.2.7.2.05	Mantenimiento y reparación de equipo de comunicación	645,756.00	180,000.00	825,756.00	-55,828.00	881,584.00	881,584.00	881,584.00	881,584.00	881,584.00
2.2.7.2.06	Mantenimiento y reparación de equipos de transporte, tracción y elevación	55,102,853.00	29,241,125.25	84,343,978.25	-3,645,073.29	87,989,051.54	83,768,127.76	83,699,535.76	83,699,535.76	83,699,535.76
2.2.7.2.07	Mantenimiento y reparación de equipos de producción	11,676,811.00	-4,887,716.00	6,789,095.00	4,188,088.04	2,601,006.96	1,738,604.31	1,738,604.31	1,738,604.31	1,738,604.31
2.2.8	OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	845,776,044.00	11,259,686.83	857,035,730.83	339,613,067.65	517,422,663.18	515,443,860.48	514,480,729.92	514,480,729.92	514,480,729.92
2.2.8.1	Gastos judiciales	0.00	3,351,100.00	3,351,100.00	100.00	3,351,000.00	3,351,000.00	3,351,000.00	3,351,000.00	3,351,000.00
2.2.8.1.01	Gastos judiciales	0.00	3,351,100.00	3,351,100.00	100.00	3,351,000.00	3,351,000.00	3,351,000.00	3,351,000.00	3,351,000.00

Período Imputacion		Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
						Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General		27,250,627,035.00	7,582,440,217.93	34,833,067,252.93	1,263,335,113.23	33,569,732,139.70	33,408,040,850.15	33,397,247,683.26	33,397,247,683.26	33,397,247,683.26
2017		27,250,627,035.00	7,582,440,217.93	34,833,067,252.93	1,263,335,113.23	33,569,732,139.70	33,408,040,850.15	33,397,247,683.26	33,397,247,683.26	33,397,247,683.26
2.2	CONTRATACIÓN DE SERVICIOS	1,505,000,057.00	-165,685,444.99	1,339,314,612.01	348,278,731.07	991,035,880.94	978,629,780.41	976,896,991.69	976,896,991.69	976,896,991.69
2.2.8.2	Comisiones y gastos bancarios	7,000,000.00	32,771.83	7,032,771.83	-44,173,311.94	51,206,083.77	51,206,083.77	51,206,083.77	51,206,083.77	51,206,083.77
2.2.8.2.01	Comisiones y gastos bancarios	7,000,000.00	32,771.83	7,032,771.83	-44,173,311.94	51,206,083.77	51,206,083.77	51,206,083.77	51,206,083.77	51,206,083.77
2.2.8.3	Servicios sanitarios médicos y veterinarios	15,183,751.00	-2,095,400.00	13,088,351.00	-16,909,935.98	29,998,286.98	29,998,286.98	29,998,286.98	29,998,286.98	29,998,286.98
2.2.8.3.01	Servicios sanitarios médicos y veterinarios	15,183,751.00	-2,095,400.00	13,088,351.00	-16,909,935.98	29,998,286.98	29,998,286.98	29,998,286.98	29,998,286.98	29,998,286.98
2.2.8.4	Servicios funerarios y gastos conexos	0.00	104,500.00	104,500.00	9,260.04	95,239.96	95,239.96	95,239.96	95,239.96	95,239.96
2.2.8.4.01	Servicios funerarios y gastos conexos	0.00	104,500.00	104,500.00	9,260.04	95,239.96	95,239.96	95,239.96	95,239.96	95,239.96
2.2.8.5	Fumigación, lavandería, limpieza e higiene	104,032.00	765,100.00	869,132.00	607,212.00	261,920.00	261,920.00	261,920.00	261,920.00	261,920.00
2.2.8.5.01	Fumigación	104,032.00	760,100.00	864,132.00	603,618.00	260,514.00	260,514.00	260,514.00	260,514.00	260,514.00
2.2.8.5.03	Limpieza e higiene	0.00	5,000.00	5,000.00	3,594.00	1,406.00	1,406.00	1,406.00	1,406.00	1,406.00
2.2.8.6	Servicio de organización de eventos, festividades y actividades de entretenimiento	1,586,273.00	2,591,951.00	4,178,224.00	1,534,587.40	2,643,636.60	2,643,046.60	2,561,361.10	2,561,361.10	2,561,361.10
2.2.8.6.01	Eventos generales	1,586,273.00	2,591,951.00	4,178,224.00	1,534,587.40	2,643,636.60	2,643,046.60	2,561,361.10	2,561,361.10	2,561,361.10
2.2.8.7	Servicios Técnicos y Profesionales	747,554,089.00	48,396,963.00	795,951,052.00	376,549,836.13	419,401,215.87	417,423,003.17	416,541,558.11	416,541,558.11	416,541,558.11
2.2.8.7.01	Estudios de ingeniería, arquitectura, investigaciones y análisis de factibilidad	231,755,000.00	25,045,578.00	256,800,578.00	238,266,281.87	18,534,296.13	18,214,296.13	18,214,296.13	18,214,296.13	18,214,296.13
2.2.8.7.02	Servicios jurídicos	5,170,676.00	638,804.00	5,809,480.00	-1,957,220.00	7,766,700.00	7,366,700.00	7,366,700.00	7,366,700.00	7,366,700.00
2.2.8.7.04	Servicios de capacitación	2,511,000.00	10,280,252.00	12,791,252.00	7,197,265.92	5,593,986.08	5,574,985.78	4,693,540.72	4,693,540.72	4,693,540.72
2.2.8.7.05	Servicios de informática y sistemas computarizados	40,000,000.00	14,935,329.00	54,935,329.00	21,261,248.87	33,674,080.13	33,674,080.13	33,674,080.13	33,674,080.13	33,674,080.13
2.2.8.7.06	Otros servicios técnicos profesionales	468,117,413.00	-2,503,000.00	465,614,413.00	111,782,259.47	353,832,153.53	352,592,941.13	352,592,941.13	352,592,941.13	352,592,941.13
2.2.8.8	Impuestos, derechos y tasas	74,347,899.00	-41,887,299.00	32,460,600.00	21,995,320.00	10,465,280.00	10,465,280.00	10,465,280.00	10,465,280.00	10,465,280.00
2.2.8.8.01	Impuestos	74,347,899.00	-41,969,879.00	32,378,020.00	21,995,320.00	10,382,700.00	10,382,700.00	10,382,700.00	10,382,700.00	10,382,700.00
2.2.8.8.02	Derechos	0.00	82,580.00	82,580.00	0.00	82,580.00	82,580.00	82,580.00	82,580.00	82,580.00
2.3	MATERIALES Y SUMINISTROS	311,183,630.00	264,770,166.49	575,953,796.49	33,346,400.43	542,607,396.06	524,891,140.19	524,852,424.30	524,852,424.30	524,852,424.30
2.3.1	ALIMENTOS Y PRODUCTOS AGROFORESTALES	13,031,950.00	28,864,586.00	41,896,536.00	1,614,297.03	40,282,238.97	40,282,238.97	40,282,238.97	40,282,238.97	40,282,238.97
2.3.1.1	Alimentos y bebidas para personas	12,800,000.00	27,959,586.00	40,759,586.00	977,400.13	39,782,185.87	39,782,185.87	39,782,185.87	39,782,185.87	39,782,185.87
2.3.1.1.01	Alimentos y bebidas para personas	12,800,000.00	27,959,586.00	40,759,586.00	977,400.13	39,782,185.87	39,782,185.87	39,782,185.87	39,782,185.87	39,782,185.87
2.3.1.3	Productos agroforestales y pecuarios	100,000.00	400,000.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
2.3.1.3.03	Productos forestales	100,000.00	400,000.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
2.3.1.4	Madera, corcho y sus manufacturas	131,950.00	505,000.00	636,950.00	136,896.90	500,053.10	500,053.10	500,053.10	500,053.10	500,053.10
2.3.1.4.01	Madera, corcho y sus manufacturas	131,950.00	505,000.00	636,950.00	136,896.90	500,053.10	500,053.10	500,053.10	500,053.10	500,053.10
2.3.2	TEXTILES Y VESTUARIOS	17,751,906.00	41,639,864.38	59,391,770.38	3,178,538.24	56,213,232.14	55,983,132.14	55,983,131.74	55,983,131.74	55,983,131.74
2.3.2.1	Hilados, fibras y telas	0.00	610,000.00	610,000.00	603,003.78	6,996.22	6,996.22	6,996.22	6,996.22	6,996.22
2.3.2.1.01	Hilados, fibras y telas	0.00	610,000.00	610,000.00	603,003.78	6,996.22	6,996.22	6,996.22	6,996.22	6,996.22
2.3.2.2	Acabados textiles	0.00	9,131,174.38	9,131,174.38	1,459,784.94	7,671,389.44	7,441,289.44	7,441,289.44	7,441,289.44	7,441,289.44
2.3.2.2.01	Acabados textiles	0.00	9,131,174.38	9,131,174.38	1,459,784.94	7,671,389.44	7,441,289.44	7,441,289.44	7,441,289.44	7,441,289.44
2.3.2.3	Prendas y accesorios de vestir	13,401,906.00	20,646,322.00	34,048,228.00	-1,397,350.48	35,445,578.48	35,445,578.48	35,445,578.08	35,445,578.08	35,445,578.08
2.3.2.3.01	Prendas y accesorios de vestir	13,401,906.00	20,646,322.00	34,048,228.00	-1,397,350.48	35,445,578.48	35,445,578.48	35,445,578.08	35,445,578.08	35,445,578.08
2.3.2.4	Calzados	4,350,000.00	11,252,368.00	15,602,368.00	2,513,100.00	13,089,268.00	13,089,268.00	13,089,268.00	13,089,268.00	13,089,268.00
2.3.2.4.01	Calzados	4,350,000.00	11,252,368.00	15,602,368.00	2,513,100.00	13,089,268.00	13,089,268.00	13,089,268.00	13,089,268.00	13,089,268.00
2.3.3	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	5,247,551.00	-1,214,317.71	4,033,233.29	742,802.46	3,290,430.83	3,194,669.83	3,194,669.83	3,194,669.83	3,194,669.83
2.3.3.1	Papel de escritorio	4,514,164.00	-2,956,494.00	1,557,670.00	-266,058.88	1,823,728.88	1,823,728.88	1,823,728.88	1,823,728.88	1,823,728.88
2.3.3.1.01	Papel de escritorio	4,514,164.00	-2,956,494.00	1,557,670.00	-266,058.88	1,823,728.88	1,823,728.88	1,823,728.88	1,823,728.88	1,823,728.88
2.3.3.2	Productos de papel y cartón	338,948.00	1,375,883.01	1,714,831.01	567,377.56	1,147,453.45	1,110,342.45	1,110,342.45	1,110,342.45	1,110,342.45
2.3.3.2.01	Productos de papel y cartón	338,948.00	1,375,883.01	1,714,831.01	567,377.56	1,147,453.45	1,110,342.45	1,110,342.45	1,110,342.45	1,110,342.45
2.3.3.3	Productos de artes gráficas	201,426.00	212,393.28	413,819.28	353,942.78	59,876.50	59,876.50	59,876.50	59,876.50	59,876.50
2.3.3.3.01	Productos de artes gráficas	201,426.00	212,393.28	413,819.28	353,942.78	59,876.50	59,876.50	59,876.50	59,876.50	59,876.50
2.3.3.4	Libros, revistas y periódicos	193,013.00	150,000.00	343,013.00	87,476.00	255,537.00	196,887.00	196,887.00	196,887.00	196,887.00
2.3.3.4.01	Libros, revistas y periódicos	193,013.00	150,000.00	343,013.00	87,476.00	255,537.00	196,887.00	196,887.00	196,887.00	196,887.00

Período Imputacion		Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
						Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General		27,250,627,035.00	7,582,440,217.93	34,833,067,252.93	1,263,335,113.23	33,569,732,139.70	33,408,040,850.15	33,397,247,683.26	33,397,247,683.26	33,397,247,683.26
2017		27,250,627,035.00	7,582,440,217.93	34,833,067,252.93	1,263,335,113.23	33,569,732,139.70	33,408,040,850.15	33,397,247,683.26	33,397,247,683.26	33,397,247,683.26
2.3	MATERIALES Y SUMINISTROS	311,183,630.00	264,770,166.49	575,953,796.49	33,346,400.43	542,607,396.06	524,891,140.19	524,852,424.30	524,852,424.30	524,852,424.30
2.3.3.6	Especies timbradas y valoradas	0.00	3,900.00	3,900.00	65.00	3,835.00	3,835.00	3,835.00	3,835.00	3,835.00
2.3.3.6.01	Especies timbrados y valoradas	0.00	3,900.00	3,900.00	65.00	3,835.00	3,835.00	3,835.00	3,835.00	3,835.00
2.3.4	PRODUCTOS FARMACÉUTICOS	50,000.00	305,000.00	355,000.00	92,143.62	262,856.38	262,856.38	262,856.38	262,856.38	262,856.38
2.3.4.1	Productos medicinales para uso humano	50,000.00	305,000.00	355,000.00	92,143.62	262,856.38	262,856.38	262,856.38	262,856.38	262,856.38
2.3.4.1.01	Productos medicinales para uso humano	50,000.00	305,000.00	355,000.00	92,143.62	262,856.38	262,856.38	262,856.38	262,856.38	262,856.38
2.3.5	PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO	16,601,738.00	11,190,054.50	27,791,792.50	3,680,858.10	24,110,934.40	23,657,146.52	23,657,146.52	23,657,146.52	23,657,146.52
2.3.5.1	Cueros y pieles	150,000.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00
2.3.5.1.01	Cueros y pieles	150,000.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00
2.3.5.2	Artículos de cuero	11,063.00	0.00	11,063.00	11,063.00	0.00	0.00	0.00	0.00	0.00
2.3.5.2.01	Artículos de cuero	11,063.00	0.00	11,063.00	11,063.00	0.00	0.00	0.00	0.00	0.00
2.3.5.3	Llantas y neumáticos	12,280,295.00	-3,827,506.00	8,452,789.00	91,733.62	8,361,055.38	8,361,055.38	8,361,055.38	8,361,055.38	8,361,055.38
2.3.5.3.01	Llantas y neumáticos	12,280,295.00	-3,827,506.00	8,452,789.00	91,733.62	8,361,055.38	8,361,055.38	8,361,055.38	8,361,055.38	8,361,055.38
2.3.5.4	Artículos de caucho	4,051.00	2,518,709.00	2,522,760.00	1,084,866.83	1,437,893.17	1,437,893.17	1,437,893.17	1,437,893.17	1,437,893.17
2.3.5.4.01	Artículos de caucho	4,051.00	2,518,709.00	2,522,760.00	1,084,866.83	1,437,893.17	1,437,893.17	1,437,893.17	1,437,893.17	1,437,893.17
2.3.5.5	Artículos de plástico	4,156,329.00	12,498,851.50	16,655,180.50	2,343,194.65	14,311,985.85	13,858,197.97	13,858,197.97	13,858,197.97	13,858,197.97
2.3.5.5.01	Artículos de plástico	4,156,329.00	12,498,851.50	16,655,180.50	2,343,194.65	14,311,985.85	13,858,197.97	13,858,197.97	13,858,197.97	13,858,197.97
2.3.6	PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	29,687,336.00	-10,702,192.50	18,985,143.50	2,763,614.64	16,221,528.86	16,113,283.92	16,113,283.92	16,113,283.92	16,113,283.92
2.3.6.1	Productos de cemento, cal, asbesto, yeso y arcilla	19,547,434.00	-15,850,000.00	3,697,434.00	-1,605,795.99	5,303,229.99	5,303,229.99	5,303,229.99	5,303,229.99	5,303,229.99
2.3.6.1.01	Productos de cemento	19,547,434.00	-15,850,000.00	3,697,434.00	-1,605,795.99	5,303,229.99	5,303,229.99	5,303,229.99	5,303,229.99	5,303,229.99
2.3.6.2	Productos de vidrio, loza y porcelana	15,600.00	566,000.00	581,600.00	581,600.00	0.00	0.00	0.00	0.00	0.00
2.3.6.2.01	Productos de vidrio	0.00	466,000.00	466,000.00	466,000.00	0.00	0.00	0.00	0.00	0.00
2.3.6.2.03	Productos de porcelana	15,600.00	100,000.00	115,600.00	115,600.00	0.00	0.00	0.00	0.00	0.00
2.3.6.3	Productos metálicos y sus derivados	3,548,686.00	10,469,407.50	14,018,093.50	4,115,037.49	9,903,056.01	9,794,811.07	9,794,811.07	9,794,811.07	9,794,811.07
2.3.6.3.01	Productos ferrosos	10,714.00	1,694,775.00	1,705,489.00	1,579,820.73	125,668.27	125,638.77	125,638.77	125,638.77	125,638.77
2.3.6.3.02	Productos no ferrosos	0.00	214,500.00	214,500.00	90,972.88	123,527.12	123,527.12	123,527.12	123,527.12	123,527.12
2.3.6.3.03	Estructuras metálicas acabadas	1,998,407.00	-1,193,500.00	804,907.00	793,853.94	11,053.06	11,053.06	11,053.06	11,053.06	11,053.06
2.3.6.3.04	Herramientas menores	1,539,565.00	9,753,632.50	11,293,197.50	1,650,389.94	9,642,807.56	9,534,592.12	9,534,592.12	9,534,592.12	9,534,592.12
2.3.6.4	Minerales	6,575,616.00	-5,887,600.00	688,016.00	-327,226.86	1,015,242.86	1,015,242.86	1,015,242.86	1,015,242.86	1,015,242.86
2.3.6.4.01	Minerales metalíferos	0.00	74,900.00	74,900.00	74,900.00	0.00	0.00	0.00	0.00	0.00
2.3.6.4.02	Petróleo crudo	5,355,000.00	-4,921,800.00	433,200.00	-570,000.00	1,003,200.00	1,003,200.00	1,003,200.00	1,003,200.00	1,003,200.00
2.3.6.4.04	Piedra, arcilla y arena	1,220,616.00	-1,040,700.00	179,916.00	167,873.14	12,042.86	12,042.86	12,042.86	12,042.86	12,042.86
2.3.7	COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	202,432,467.00	132,212,744.00	334,645,211.00	12,390,690.04	322,254,520.96	306,164,862.98	306,164,862.57	306,164,862.57	306,164,862.57
2.3.7.1	Combustibles y lubricantes	195,261,472.00	76,784,262.00	272,045,734.00	23,021,972.57	249,023,761.43	233,216,961.43	233,216,961.43	233,216,961.43	233,216,961.43
2.3.7.1.01	Gasolina	41,206,695.00	13,500,000.00	54,706,695.00	26,565,337.36	28,141,357.64	23,188,557.64	23,188,557.64	23,188,557.64	23,188,557.64
2.3.7.1.02	Gasoi	130,847,890.00	71,102,800.00	201,950,690.00	-10,897,044.23	212,847,734.23	201,993,734.23	201,993,734.23	201,993,734.23	201,993,734.23
2.3.7.1.03	Keroseno	0.00	1,811,000.00	1,811,000.00	762,000.00	1,049,000.00	1,049,000.00	1,049,000.00	1,049,000.00	1,049,000.00
2.3.7.1.04	Gas GLP	0.00	2,000.00	2,000.00	50.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00
2.3.7.1.05	Aceites y grasas	942,979.00	100,000.00	1,042,979.00	907,397.00	135,582.00	135,582.00	135,582.00	135,582.00	135,582.00
2.3.7.1.06	Lubricantes	22,263,908.00	-9,731,538.00	12,532,370.00	5,684,232.44	6,848,137.56	6,848,137.56	6,848,137.56	6,848,137.56	6,848,137.56
2.3.7.2	Productos químicos y conexos	7,170,995.00	55,428,482.00	62,599,477.00	-10,631,282.53	73,230,759.53	72,947,901.55	72,947,901.14	72,947,901.14	72,947,901.14
2.3.7.2.04	Abonos y fertilizantes	0.00	668,455.00	668,455.00	323,187.80	345,267.20	345,267.20	345,267.20	345,267.20	345,267.20
2.3.7.2.05	Insecticidas, fumigantes y otros	127,632.00	47,709,027.00	47,836,659.00	3,791,270.76	44,045,388.24	44,045,388.24	44,045,388.24	44,045,388.24	44,045,388.24
2.3.7.2.06	Pinturas, lacas, barnices, diluyentes y absorbentes para pinturas	7,043,363.00	7,051,000.00	14,094,363.00	-14,745,741.09	28,840,104.09	28,557,246.11	28,557,245.70	28,557,245.70	28,557,245.70

Período Imputacion		Presupuesto Inicial	Modificaciones Presupestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
						Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General		27,250,627,035.00	7,582,440,217.93	34,833,067,252.93	1,263,335,113.23	33,569,732,139.70	33,408,040,850.15	33,397,247,683.26	33,397,247,683.26	33,397,247,683.26
2017		27,250,627,035.00	7,582,440,217.93	34,833,067,252.93	1,263,335,113.23	33,569,732,139.70	33,408,040,850.15	33,397,247,683.26	33,397,247,683.26	33,397,247,683.26
2.3	MATERIALES Y SUMINISTROS	311,183,630.00	264,770,166.49	575,953,796.49	33,346,400.43	542,607,396.06	524,891,140.19	524,852,424.30	524,852,424.30	524,852,424.30
2.3.9	PRODUCTOS Y ÚTILES VARIOS	26,380,682.00	62,474,427.82	88,855,109.82	8,883,456.30	79,971,653.52	79,232,949.45	79,194,234.37	79,194,234.37	79,194,234.37
2.3.9.1	Material para limpieza	7,235,802.00	23,551,799.00	30,787,601.00	3,735,264.69	27,052,336.31	27,044,975.84	27,044,975.84	27,044,975.84	27,044,975.84
2.3.9.1.01	Material para limpieza	7,235,802.00	23,551,799.00	30,787,601.00	3,735,264.69	27,052,336.31	27,044,975.84	27,044,975.84	27,044,975.84	27,044,975.84
2.3.9.2	Útiles de escritorio, oficina, informática, escolares y de enseñanza	2,578,914.00	3,006,433.71	5,585,347.71	-717,422.91	6,302,770.62	6,185,036.23	6,185,036.23	6,185,036.23	6,185,036.23
2.3.9.2.01	Útiles de escritorio, oficina e informática	2,578,914.00	3,006,433.71	5,585,347.71	-717,422.91	6,302,770.62	6,185,036.23	6,185,036.23	6,185,036.23	6,185,036.23
2.3.9.3	Útiles menores médico-quirúrgicos y de laboratorio	100,000.00	1,006,480.00	1,106,480.00	686,856.70	419,623.30	419,623.30	419,623.30	419,623.30	419,623.30
2.3.9.3.01	Útiles menores médico quirurgicos y de laboratorio	100,000.00	1,006,480.00	1,106,480.00	686,856.70	419,623.30	419,623.30	419,623.30	419,623.30	419,623.30
2.3.9.5	Útiles de cocina y comedor	100,000.00	304,780.00	404,780.00	180,215.86	224,564.14	224,564.14	224,564.14	224,564.14	224,564.14
2.3.9.5.01	Útiles de cocina y comedor	100,000.00	304,780.00	404,780.00	180,215.86	224,564.14	224,564.14	224,564.14	224,564.14	224,564.14
2.3.9.6	Productos eléctricos y afines	9,152,102.00	4,060,112.74	13,212,214.74	80,993.85	13,131,220.89	12,878,515.16	12,878,515.16	12,878,515.16	12,878,515.16
2.3.9.6.01	Productos eléctricos y afines	9,152,102.00	4,060,112.74	13,212,214.74	80,993.85	13,131,220.89	12,878,515.16	12,878,515.16	12,878,515.16	12,878,515.16
2.3.9.8	Repuestos y accesorios menores	7,113,864.00	28,526,747.00	35,640,611.00	4,807,286.85	30,833,324.15	30,605,095.67	30,566,380.59	30,566,380.59	30,566,380.59
2.3.9.8.01	Repuestos	7,113,864.00	28,526,747.00	35,640,611.00	4,807,286.85	30,833,324.15	30,605,095.67	30,566,380.59	30,566,380.59	30,566,380.59
2.3.9.9	Productos y útiles varios no identificados precedentemente (n.i.p.)	100,000.00	2,018,075.37	2,118,075.37	110,261.26	2,007,814.11	1,875,139.11	1,875,139.11	1,875,139.11	1,875,139.11
2.3.9.9.01	Productos y Utiles Varios n.i.p	100,000.00	2,018,075.37	2,118,075.37	110,261.26	2,007,814.11	1,875,139.11	1,875,139.11	1,875,139.11	1,875,139.11
2.4	TRANSFERENCIAS CORRIENTES	3,209,691,559.00	-42,286,732.04	3,167,404,826.96	9,632,070.94	3,157,772,756.02	3,157,772,756.02	3,157,772,756.02	3,157,772,756.02	3,157,772,756.02
2.4.1	TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	2,733,279,426.00	-246,615,508.00	2,486,663,918.00	3,725,070.22	2,482,938,847.78	2,482,938,847.78	2,482,938,847.78	2,482,938,847.78	2,482,938,847.78
2.4.1.2	Ayudas y donaciones a personas	0.00	1,159,781.00	1,159,781.00	6,526.25	1,153,254.75	1,153,254.75	1,153,254.75	1,153,254.75	1,153,254.75
2.4.1.2.02	Ayudas y donaciones ocasionales a hogares y personas	0.00	1,159,781.00	1,159,781.00	6,526.25	1,153,254.75	1,153,254.75	1,153,254.75	1,153,254.75	1,153,254.75
2.4.1.4	Becas y viajes de estudios	0.00	5,924,711.00	5,924,711.00	3,488,349.00	2,436,362.00	2,436,362.00	2,436,362.00	2,436,362.00	2,436,362.00
2.4.1.4.01	Becas nacionales	0.00	5,924,711.00	5,924,711.00	3,488,349.00	2,436,362.00	2,436,362.00	2,436,362.00	2,436,362.00	2,436,362.00
2.4.1.5	Transferencias corrientes a empresas del sector privado	2,733,279,426.00	-258,700,000.00	2,474,579,426.00	230,194.97	2,474,349,231.03	2,474,349,231.03	2,474,349,231.03	2,474,349,231.03	2,474,349,231.03
2.4.1.5.01	Transferencias corrientes a Empresas del Sector Privado	2,733,279,426.00	-258,700,000.00	2,474,579,426.00	230,194.97	2,474,349,231.03	2,474,349,231.03	2,474,349,231.03	2,474,349,231.03	2,474,349,231.03
2.4.1.6	Transferencias corrientes a asociaciones sin fines de lucro y partidos políticos	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
2.4.1.6.01	Transferencias corrientes programadas a asociaciones sin fines de lucro	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
2.4.2	TRANSFERENCIAS CORRIENTES AL GOBIERNO GENERAL NACIONAL	283,481,805.00	171,739,711.96	455,221,516.96	27,842.80	455,193,674.16	455,193,674.16	455,193,674.16	455,193,674.16	455,193,674.16
2.4.2.1	Aportaciones a instituciones del gobierno central	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
2.4.2.1.01	Aportaciones corrientes al Poder Legislativo	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
2.4.2.2	Transferencias corrientes a instituciones descentralizadas y autónomas no financieras	283,481,805.00	168,739,711.96	452,221,516.96	27,842.80	452,193,674.16	452,193,674.16	452,193,674.16	452,193,674.16	452,193,674.16
2.4.2.2.01	Transferencias corrientes a instituciones descentralizadas y autónomas no financieras para servicios personales	0.00	124,757,304.00	124,757,304.00	-86,509,213.91	211,266,517.91	211,266,517.91	211,266,517.91	211,266,517.91	211,266,517.91
2.4.2.2.02	Otras transferencias corrientes a instituciones descentralizadas y autónomas no financieras	280,575,132.00	45,511,079.96	326,086,211.96	86,537,056.71	239,549,155.25	239,549,155.25	239,549,155.25	239,549,155.25	239,549,155.25
2.4.2.2.03	Transferencias corrientes a instituciones descentralizadas y autónomas no financieras para pago de electricidad no cortable	2,906,673.00	-1,528,672.00	1,378,001.00	0.00	1,378,001.00	1,378,001.00	1,378,001.00	1,378,001.00	1,378,001.00
2.4.4	TRANSFERENCIAS CORRIENTES A EMPRESAS PÚBLICAS NO FINANCIERAS	191,594,786.00	33,000,000.00	224,594,786.00	5,673,689.92	218,921,096.08	218,921,096.08	218,921,096.08	218,921,096.08	218,921,096.08
2.4.4.1	Transferencias corrientes a empresas públicas no financieras nacionales	191,594,786.00	33,000,000.00	224,594,786.00	5,673,689.92	218,921,096.08	218,921,096.08	218,921,096.08	218,921,096.08	218,921,096.08
2.4.4.1.01	Transferencias corrientes a empresas públicas no financieras nacionales para servicios personales	183,225,744.00	0.00	183,225,744.00	-25,695,352.08	208,921,096.08	208,921,096.08	208,921,096.08	208,921,096.08	208,921,096.08
2.4.4.1.02	Otras transferencias corrientes a empresas públicas no financieras nacionales	8,369,042.00	33,000,000.00	41,369,042.00	31,369,042.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00

Período Imputacion		Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
						Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General		27,250,627,035.00	7,582,440,217.93	34,833,067,252.93	1,263,335,113.23	33,569,732,139.70	33,408,040,850.15	33,397,247,683.26	33,397,247,683.26	33,397,247,683.26
2017		27,250,627,035.00	7,582,440,217.93	34,833,067,252.93	1,263,335,113.23	33,569,732,139.70	33,408,040,850.15	33,397,247,683.26	33,397,247,683.26	33,397,247,683.26
2.4	TRANSFERENCIAS CORRIENTES	3,209,691,559.00	-42,286,732.04	3,167,404,826.96	9,632,070.94	3,157,772,756.02	3,157,772,756.02	3,157,772,756.02	3,157,772,756.02	3,157,772,756.02
2.4.7	TRANSFERENCIAS CORRIENTES AL SECTOR EXTERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.7.2	Transferencias corrientes a organismos internacionales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.7.2.01	Transferencias corrientes a Organismos Internacionales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.9	TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PÚBLICAS	1,335,542.00	-410,936.00	924,606.00	205,468.00	719,138.00	719,138.00	719,138.00	719,138.00	719,138.00
2.4.9.1	Transferencias corrientes destinadas a otras instituciones públicas[1]	1,335,542.00	-410,936.00	924,606.00	205,468.00	719,138.00	719,138.00	719,138.00	719,138.00	719,138.00
2.4.9.1.01	Transferencias corrientes destinadas a otras instituciones públicas	1,335,542.00	-410,936.00	924,606.00	205,468.00	719,138.00	719,138.00	719,138.00	719,138.00	719,138.00
2.5	TRANSFERENCIAS DE CAPITAL	500,000,000.00	1,208,250,835.00	1,708,250,835.00	929,880.14	1,707,320,954.86	1,707,320,954.86	1,707,320,954.86	1,707,320,954.86	1,707,320,954.86
2.5.1	TRANSFERENCIAS DE CAPITAL AL SECTOR PRIVADO	0.00	45,132,656.00	45,132,656.00	10,000.29	45,122,655.71	45,122,655.71	45,122,655.71	45,122,655.71	45,122,655.71
2.5.1.2	Transferencias de capital a asociaciones privadas sin fines de lucro	0.00	45,132,656.00	45,132,656.00	10,000.29	45,122,655.71	45,122,655.71	45,122,655.71	45,122,655.71	45,122,655.71
2.5.1.2.01	Transferencias de capital a Asociaciones Privadas sin Fines de Lucro	0.00	45,132,656.00	45,132,656.00	10,000.29	45,122,655.71	45,122,655.71	45,122,655.71	45,122,655.71	45,122,655.71
2.5.2	TRANSFERENCIAS DE CAPITAL AL GOBIERNO GENERAL NACIONAL	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	8,000,000.00	8,000,000.00	8,000,000.00	8,000,000.00
2.5.2.2	Transferencias de capital a las instituciones descentralizadas y autónomas no financieras	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	8,000,000.00	8,000,000.00	8,000,000.00	8,000,000.00
2.5.2.2.02	Otras transferencias de capital a instituciones descentralizadas y autónomas no financieras	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	8,000,000.00	8,000,000.00	8,000,000.00	8,000,000.00
2.5.4	TRANSFERENCIAS DE CAPITAL A EMPRESAS PÚBLICAS NO FINANCIERAS	500,000,000.00	1,155,118,179.00	1,655,118,179.00	919,879.85	1,654,198,299.15	1,654,198,299.15	1,654,198,299.15	1,654,198,299.15	1,654,198,299.15
2.5.4.1	Transferencias de capital a empresas públicas no financieras nacionales	500,000,000.00	1,155,118,179.00	1,655,118,179.00	919,879.85	1,654,198,299.15	1,654,198,299.15	1,654,198,299.15	1,654,198,299.15	1,654,198,299.15
2.5.4.1.01	Transferencias de capital a empresas públicas no financieras nacionales para proyectos de inversión	500,000,000.00	936,818,179.00	1,436,818,179.00	919,879.85	1,435,898,299.15	1,435,898,299.15	1,435,898,299.15	1,435,898,299.15	1,435,898,299.15
2.5.4.1.02	Otras transferencias de capital a empresas públicas no financieras nacionales	0.00	218,300,000.00	218,300,000.00	0.00	218,300,000.00	218,300,000.00	218,300,000.00	218,300,000.00	218,300,000.00
2.6	BIENES MUEBLES, INMUEBLES E INTANGIBLES	1,757,035,402.00	-523,534,209.00	1,233,501,193.00	331,678,141.94	901,823,051.06	901,682,785.48	901,682,785.48	901,682,785.48	901,682,785.48
2.6.1	MOBILIARIO Y EQUIPO	72,077,479.00	-47,867,983.00	24,209,496.00	917,348.42	23,292,147.58	23,228,582.45	23,228,582.45	23,228,582.45	23,228,582.45
2.6.1.1	Muebles, equipos de oficina y estantería	5,929,918.00	-4,485,670.00	1,444,248.00	-112,444.40	1,556,692.40	1,556,692.40	1,556,692.40	1,556,692.40	1,556,692.40
2.6.1.1.01	Muebles, equipos de oficina y estantería	5,929,918.00	-4,485,670.00	1,444,248.00	-112,444.40	1,556,692.40	1,556,692.40	1,556,692.40	1,556,692.40	1,556,692.40
2.6.1.2	Muebles de alojamiento	204,000.00	9,100,986.00	9,304,986.00	204,000.00	9,100,986.00	9,100,986.00	9,100,986.00	9,100,986.00	9,100,986.00
2.6.1.2.01	Muebles de alojamiento, excepto de oficina y estantería	204,000.00	9,100,986.00	9,304,986.00	204,000.00	9,100,986.00	9,100,986.00	9,100,986.00	9,100,986.00	9,100,986.00
2.6.1.3	Equipos de tecnología de la información y comunicación	64,955,627.00	-55,009,162.00	9,946,465.00	229,952.58	9,716,512.42	9,716,512.42	9,716,512.42	9,716,512.42	9,716,512.42
2.6.1.3.01	Equipos de tecnología de la información y comunicación	64,955,627.00	-55,009,162.00	9,946,465.00	229,952.58	9,716,512.42	9,716,512.42	9,716,512.42	9,716,512.42	9,716,512.42
2.6.1.4	Electrodomésticos	905,764.00	1,986,436.00	2,892,200.00	240,791.97	2,651,408.03	2,651,408.03	2,651,408.03	2,651,408.03	2,651,408.03
2.6.1.4.01	Electrodomésticos	905,764.00	1,986,436.00	2,892,200.00	240,791.97	2,651,408.03	2,651,408.03	2,651,408.03	2,651,408.03	2,651,408.03
2.6.1.9	Otros mobiliarios y equipos no identificados precedentemente	82,170.00	539,427.00	621,597.00	355,048.27	266,548.73	202,983.60	202,983.60	202,983.60	202,983.60
2.6.1.9.01	Otros Mobiliarios y Equipos no Identificados Precedentemente	82,170.00	539,427.00	621,597.00	355,048.27	266,548.73	202,983.60	202,983.60	202,983.60	202,983.60
2.6.2	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	0.00	131,000.00	131,000.00	50,046.75	80,953.25	80,953.25	80,953.25	80,953.25	80,953.25
2.6.2.3	Cámaras fotográficas y de video	0.00	131,000.00	131,000.00	50,046.75	80,953.25	80,953.25	80,953.25	80,953.25	80,953.25
2.6.2.3.01	Cámaras fotográficas y de video	0.00	131,000.00	131,000.00	50,046.75	80,953.25	80,953.25	80,953.25	80,953.25	80,953.25
2.6.3	EQUIPO E INSTRUMENTAL, CIENTÍFICO Y LABORATORIO	266,450.00	275,550.00	542,000.00	500,847.05	41,152.95	41,152.50	41,152.50	41,152.50	41,152.50
2.6.3.1	Equipo médico y de laboratorio	0.00	42,000.00	42,000.00	847.50	41,152.50	41,152.50	41,152.50	41,152.50	41,152.50
2.6.3.1.01	Equipo médico y de laboratorio	0.00	42,000.00	42,000.00	847.50	41,152.50	41,152.50	41,152.50	41,152.50	41,152.50

Período Imputacion		Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
						Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General		27,250,627,035.00	7,582,440,217.93	34,833,067,252.93	1,263,335,113.23	33,569,732,139.70	33,408,040,850.15	33,397,247,683.26	33,397,247,683.26	33,397,247,683.26
2017		27,250,627,035.00	7,582,440,217.93	34,833,067,252.93	1,263,335,113.23	33,569,732,139.70	33,408,040,850.15	33,397,247,683.26	33,397,247,683.26	33,397,247,683.26
2.6	BIENES MUEBLES, INMUEBLES E INTANGIBLES	1,757,035,402.00	-523,534,209.00	1,233,501,193.00	331,678,141.94	901,823,051.06	901,682,785.48	901,682,785.48	901,682,785.48	901,682,785.48
2.6.3.2	Instrumental médico y de laboratorio	266,450.00	233,550.00	500,000.00	499,999.55	0.45	0.00	0.00	0.00	0.00
2.6.3.2.01	Instrumental médico y de laboratorio	266,450.00	233,550.00	500,000.00	499,999.55	0.45	0.00	0.00	0.00	0.00
2.6.4		418,925,670.00	308,749,494.00	727,675,164.00	323,631,315.58	404,043,848.42	404,043,848.42	404,043,848.42	404,043,848.42	404,043,848.42
2.6.4.1	Automóviles y camiones	418,500,000.00	288,335,484.00	706,835,484.00	320,629,905.41	386,205,578.59	386,205,578.59	386,205,578.59	386,205,578.59	386,205,578.59
2.6.4.1.01	Automóviles y camiones	418,500,000.00	288,335,484.00	706,835,484.00	320,629,905.41	386,205,578.59	386,205,578.59	386,205,578.59	386,205,578.59	386,205,578.59
2.6.4.2	Carrocerías y remolques	0.00	17,839,680.00	17,839,680.00	1,410.17	17,838,269.83	17,838,269.83	17,838,269.83	17,838,269.83	17,838,269.83
2.6.4.2.01	Carrocerías y remolques	0.00	17,839,680.00	17,839,680.00	1,410.17	17,838,269.83	17,838,269.83	17,838,269.83	17,838,269.83	17,838,269.83
2.6.4.8	Otros equipos de transporte	425,670.00	2,574,330.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
2.6.4.8.01	Otros equipos de transporte	425,670.00	2,574,330.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
2.6.5	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	34,018,247.00	333,926,504.00	367,944,751.00	2,436,101.04	365,508,649.96	365,431,949.96	365,431,949.96	365,431,949.96	365,431,949.96
2.6.5.1	Maquinaria y equipo agropecuario	348,233.00	21,687,774.00	22,036,007.00	348,446.78	21,687,560.22	21,687,560.22	21,687,560.22	21,687,560.22	21,687,560.22
2.6.5.1.01	Maquinaria y equipo agropecuario	348,233.00	21,687,774.00	22,036,007.00	348,446.78	21,687,560.22	21,687,560.22	21,687,560.22	21,687,560.22	21,687,560.22
2.6.5.2	Maquinaria y equipo industrial	0.00	9,910,371.00	9,910,371.00	427,899.31	9,482,471.69	9,482,471.69	9,482,471.69	9,482,471.69	9,482,471.69
2.6.5.2.01	Maquinaria y equipo industrial	0.00	9,910,371.00	9,910,371.00	427,899.31	9,482,471.69	9,482,471.69	9,482,471.69	9,482,471.69	9,482,471.69
2.6.5.3	Maquinaria y equipo de construcción	0.00	301,488,383.00	301,488,383.00	0.19	301,488,382.81	301,488,382.81	301,488,382.81	301,488,382.81	301,488,382.81
2.6.5.3.01	Maquinaria y equipo de construcción	0.00	301,488,383.00	301,488,383.00	0.19	301,488,382.81	301,488,382.81	301,488,382.81	301,488,382.81	301,488,382.81
2.6.5.4	Sistemas y equipos de aire acondicionado, calefacción y refrigeración industrial y comercial	735,577.00	2,521,000.00	3,256,577.00	1,359,573.44	1,897,003.56	1,897,003.56	1,897,003.56	1,897,003.56	1,897,003.56
2.6.5.4.01	Sistemas y equipos de aire acondicionado, calefacción y refrigeración industrial y comercial	735,577.00	2,521,000.00	3,256,577.00	1,359,573.44	1,897,003.56	1,897,003.56	1,897,003.56	1,897,003.56	1,897,003.56
2.6.5.5	Equipo de comunicación, telecomunicaciones y señalamiento	15,982,982.00	-14,684,646.00	1,298,336.00	-629,161.02	1,927,497.02	1,927,497.02	1,927,497.02	1,927,497.02	1,927,497.02
2.6.5.5.01	Equipo de comunicación, telecomunicaciones y señalamiento	15,982,982.00	-14,684,646.00	1,298,336.00	-629,161.02	1,927,497.02	1,927,497.02	1,927,497.02	1,927,497.02	1,927,497.02
2.6.5.6	Equipo de generación eléctrica	0.00	6,441,594.00	6,441,594.00	621,988.27	5,819,605.73	5,819,605.73	5,819,605.73	5,819,605.73	5,819,605.73
2.6.5.6.01	Equipo de generación eléctrica	0.00	6,441,594.00	6,441,594.00	621,988.27	5,819,605.73	5,819,605.73	5,819,605.73	5,819,605.73	5,819,605.73
2.6.5.7	Máquinas-herramientas	705,171.00	21,869,947.00	22,575,118.00	22,430.30	22,552,687.70	22,552,687.70	22,552,687.70	22,552,687.70	22,552,687.70
2.6.5.7.01	Máquinas-herramientas	705,171.00	21,869,947.00	22,575,118.00	22,430.30	22,552,687.70	22,552,687.70	22,552,687.70	22,552,687.70	22,552,687.70
2.6.5.8	Otros equipos	16,246,284.00	-15,307,919.00	938,365.00	284,923.77	653,441.23	576,741.23	576,741.23	576,741.23	576,741.23
2.6.5.8.01	Otros equipos	16,246,284.00	-15,307,919.00	938,365.00	284,923.77	653,441.23	576,741.23	576,741.23	576,741.23	576,741.23
2.6.8	BIENES INTANGIBLES	186,192,556.00	-168,275,206.00	17,917,350.00	1,795,521.10	16,121,828.90	16,121,828.90	16,121,828.90	16,121,828.90	16,121,828.90
2.6.8.3	Programas de informática y base de datos	12,823,111.00	-5,818,774.00	7,004,337.00	177,871.76	6,826,465.24	6,826,465.24	6,826,465.24	6,826,465.24	6,826,465.24
2.6.8.3.01	Programas de informática	12,823,111.00	-5,818,774.00	7,004,337.00	177,871.76	6,826,465.24	6,826,465.24	6,826,465.24	6,826,465.24	6,826,465.24
2.6.8.5	Estudios de preinversión	9,356,500.00	-9,356,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.8.5.01	Estudios de preinversión	9,356,500.00	-9,356,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.8.8	Licencias informáticas e intelectuales, industriales y comerciales	164,012,945.00	-153,099,932.00	10,913,013.00	1,617,649.34	9,295,363.66	9,295,363.66	9,295,363.66	9,295,363.66	9,295,363.66
2.6.8.8.01	Informáticas	64,012,945.00	-53,099,932.00	10,913,013.00	1,617,649.34	9,295,363.66	9,295,363.66	9,295,363.66	9,295,363.66	9,295,363.66
2.6.8.8.03	Industriales	100,000,000.00	-100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.9	EDIFICIOS, ESTRUCTURAS, TIERRAS, TERRENOS Y OBJETOS DE VALOR	1,045,555,000.00	-950,473,568.00	95,081,432.00	2,346,962.00	92,734,470.00	92,734,470.00	92,734,470.00	92,734,470.00	92,734,470.00
2.6.9.1	Edificios residenciales (viviendas)	470,000,000.00	-470,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.9.1.01	Edificios residenciales (viviendas)	470,000,000.00	-470,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.9.2	Edificios no residenciales	572,000,000.00	-572,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.9.2.01	Edificios no residenciales	572,000,000.00	-572,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.9.4	Tierras rurales	3,555,000.00	91,526,432.00	95,081,432.00	2,346,962.00	92,734,470.00	92,734,470.00	92,734,470.00	92,734,470.00	92,734,470.00
2.6.9.4.01	Tierras rurales sin mejoras	3,555,000.00	91,526,432.00	95,081,432.00	2,346,962.00	92,734,470.00	92,734,470.00	92,734,470.00	92,734,470.00	92,734,470.00

Período Imputacion		Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
						Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General		27,250,627,035.00	7,582,440,217.93	34,833,067,252.93	1,263,335,113.23	33,569,732,139.70	33,408,040,850.15	33,397,247,683.26	33,397,247,683.26	33,397,247,683.26
2017		27,250,627,035.00	7,582,440,217.93	34,833,067,252.93	1,263,335,113.23	33,569,732,139.70	33,408,040,850.15	33,397,247,683.26	33,397,247,683.26	33,397,247,683.26
2.6	BIENES MUEBLES, INMUEBLES E INTANGIBLES	1,757,035,402.00	-523,534,209.00	1,233,501,193.00	331,678,141.94	901,823,051.06	901,682,785.48	901,682,785.48	901,682,785.48	901,682,785.48
2.6.9.9	Otras estructuras y objetos de valor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.9.9.01	Otras estructuras y objetos de valor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.7		12,217,314,500.00	6,784,991,724.50	19,002,306,224.50	131,037,167.99	18,871,269,056.51	18,748,285,388.94	18,744,283,035.86	18,744,283,035.86	18,744,283,035.86
2.7.1	OBRAS EN EDIFICACIONES	132,439,785.00	607,800,974.58	740,240,759.58	2,439,785.79	737,800,973.79	638,025,542.34	634,032,190.77	634,032,190.77	634,032,190.77
2.7.1.1	Obras para edificación residencial (viviendas)	0.00	359,075,285.58	359,075,285.58	-686,100.12	359,761,385.70	323,105,557.74	323,105,557.74	323,105,557.74	323,105,557.74
2.7.1.1.01	Obras para edificación residencial (viviendas)	0.00	359,075,285.58	359,075,285.58	-686,100.12	359,761,385.70	323,105,557.74	323,105,557.74	323,105,557.74	323,105,557.74
2.7.1.2	Obras para edificación no residencial	22,000,000.00	359,165,474.00	381,165,474.00	3,125,885.91	378,039,588.09	314,919,984.60	310,926,633.03	310,926,633.03	310,926,633.03
2.7.1.2.01	Obras para edificación no residencial	22,000,000.00	359,165,474.00	381,165,474.00	3,125,885.91	378,039,588.09	314,919,984.60	310,926,633.03	310,926,633.03	310,926,633.03
2.7.1.3	Obras para edificación de otras estructuras	101,083,285.00	-101,083,285.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.7.1.3.01	Obras para edificación de otras estructuras	101,083,285.00	-101,083,285.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.7.1.5	Supervisión e inspección de obras en edificaciones	9,356,500.00	-9,356,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.7.1.5.01	Supervisión e inspección de obras en edificaciones	9,356,500.00	-9,356,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.7.2	INFRAESTRUCTURA	12,084,874,715.00	6,177,190,749.92	18,262,065,464.92	128,597,382.20	18,133,468,082.72	18,110,259,846.60	18,110,250,845.09	18,110,250,845.09	18,110,250,845.09
2.7.2.1	Obras hidráulicas y sanitarias	179,563,168.00	-122,118,907.00	57,444,261.00	468,329.02	56,975,931.98	52,975,931.98	52,975,931.98	52,975,931.98	52,975,931.98
2.7.2.1.01	Obras hidráulicas y sanitarias	179,563,168.00	-122,118,907.00	57,444,261.00	468,329.02	56,975,931.98	52,975,931.98	52,975,931.98	52,975,931.98	52,975,931.98
2.7.2.2	Obras de energía	0.00	2,300,000.00	2,300,000.00	0.00	2,300,000.00	2,300,000.00	2,300,000.00	2,300,000.00	2,300,000.00
2.7.2.2.01	Obras de energía	0.00	2,300,000.00	2,300,000.00	0.00	2,300,000.00	2,300,000.00	2,300,000.00	2,300,000.00	2,300,000.00
2.7.2.4	Infraestructura terrestre y obras anexas	11,905,311,547.00	6,297,009,656.92	18,202,321,203.92	128,129,053.18	18,074,192,150.74	18,054,983,914.62	18,054,974,913.11	18,054,974,913.11	18,054,974,913.11
2.7.2.4.01	Infraestructura terrestre y obras anexas	11,436,153,805.00	6,683,800,111.95	18,119,953,916.95	135,600,958.31	17,984,352,958.64	17,970,275,741.56	17,970,275,740.14	17,970,275,740.14	17,970,275,740.14
2.7.2.4.02	Supervisión de infraestructura terrestre y obras anexas	469,157,742.00	-386,790,455.03	82,367,286.97	-7,471,905.13	89,839,192.10	84,708,173.06	84,699,172.97	84,699,172.97	84,699,172.97
2.7.2.5	Infraestructura marítima y aérea	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.7.2.5.01	Infraestructura marítima y aérea	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.7.2.9	Obras en plantas industriales, hidrocarburos y minas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.7.2.9.01	Obras en plantas industriales, hidrocarburos y minas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2	Disminución de pasivos	5,101,575,175.00	-681,763,845.00	4,419,811,330.00	386,193,781.28	4,033,617,548.72	4,033,617,548.72	4,033,617,548.72	4,033,617,548.72	4,033,617,548.72
4.2.1	Disminución de pasivos corrientes	5,101,575,175.00	-681,763,845.00	4,419,811,330.00	386,193,781.28	4,033,617,548.72	4,033,617,548.72	4,033,617,548.72	4,033,617,548.72	4,033,617,548.72
4.2.1.1	Disminución de cuentas por pagar de corto plazo	5,101,575,175.00	-681,763,845.00	4,419,811,330.00	386,193,781.28	4,033,617,548.72	4,033,617,548.72	4,033,617,548.72	4,033,617,548.72	4,033,617,548.72
4.2.1.1.03	Disminución de ctas. por pagar internas de corto plazo deuda administrativa	4,513,900,000.00	-464,731,548.00	4,049,168,452.00	26,750,903.28	4,022,417,548.72	4,022,417,548.72	4,022,417,548.72	4,022,417,548.72	4,022,417,548.72
4.2.1.1.05	Disminución de ctas. por pagar internas de corto plazo sentencias condenatorias	587,675,175.00	-217,032,297.00	370,642,878.00	359,442,878.00	11,200,000.00	11,200,000.00	11,200,000.00	11,200,000.00	11,200,000.00

Parametros del Reporte :

Tipo Moneda : 1 - Nacional
Partida Libre CAP=0211;UE=0001
Tipo Gasto : Presupuestado
Parametros Reporte:
Hasta : 31/03/2018 23:59
null : Balance Aprobado

Preconfiguración : 8-EJECUCION POR CUENTA Y SUBCUENTA
Perí-odo : 2017
Institucional : N
Partida Libre : CAP=0211;UE=0001
Presupuestado : S
Titulo Reporte : EJECUCION POR CUENTA Y SUBCUENTA
No Presupuestado : N
Tipo Fecha : 01-01-Hist.Registro
:-
Reportes Anteriores : -
Tipo de Reporte : pdf-Archivo PDF Acrobat
Entidad : 3-Poder Ejecutivo

Período Imputacion	Presupuesto Inicial	Modificaciones Presupestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	27,250,627,035.00	7,582,440,217.93	34,833,067,252.93	1,263,335,113.23	33,569,732,139.70	33,408,040,850.15	33,397,247,683.26	33,397,247,683.26	33,397,247,683.26

Clasificador : dr.gov.sigef.clasificadores.programatico.actividadobra.LookupVOActividadObra-Actividad / Obra

Nombre :