

Ejecucion Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE APROBADO

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Periodo: 2018

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20517074-00110422078-SIGEF

Período Imputacion	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	37,390,551,899.00	-54,698,480.00	37,335,853,419.00	814,530,130.58	36,521,323,288.42	36,467,041,385.20	36,426,682,474.11	36,426,682,474.11	36,426,682,474.11
2018	37,390,551,899.00	-54,698,480.00	37,335,853,419.00	814,530,130.58	36,521,323,288.42	36,467,041,385.20	36,426,682,474.11	36,426,682,474.11	36,426,682,474.11
2.2 CONTRATACIÓN DE SERVICIOS	925,484,871.00	-186,338,836.61	739,146,034.39	26,791,001.47	712,355,032.92	703,331,125.52	701,097,487.25	701,097,487.25	701,097,487.25
2.2.3.2 Viáticos fuera del país	5,000,000.00	2,300,000.00	7,300,000.00	4,633,283.79	2,666,716.21	2,666,716.21	2,505,574.42	2,505,574.42	2,505,574.42
2.2.3.2.01 Viaticos fuera del país	5,000,000.00	2,300,000.00	7,300,000.00	4,633,283.79	2,666,716.21	2,666,716.21	2,505,574.42	2,505,574.42	2,505,574.42
2.2.4 TRANSPORTE Y ALMACENAJE	0.00	3,410,000.00	3,410,000.00	374,562.99	3,035,437.01	3,035,437.01	3,035,437.01	3,035,437.01	3,035,437.01
2.2.4.1 Pasajes y gastos de transporte	0.00	3,405,000.00	3,405,000.00	370,993.99	3,034,006.01	3,034,006.01	3,034,006.01	3,034,006.01	3,034,006.01
2.2.4.1.01 Pasajes y gastos de transporte	0.00	3,405,000.00	3,405,000.00	370,993.99	3,034,006.01	3,034,006.01	3,034,006.01	3,034,006.01	3,034,006.01
2.2.4.4 Peaje	0.00	5,000.00	5,000.00	3,569.00	1,431.00	1,431.00	1,431.00	1,431.00	1,431.00
2.2.4.4.01 Peaje	0.00	5,000.00	5,000.00	3,569.00	1,431.00	1,431.00	1,431.00	1,431.00	1,431.00
2.2.5 ALQUILERES Y RENTAS	45,813,865.00	-42,756,000.00	3,057,865.00	382,758.88	2,675,106.12	1,803,186.12	1,803,186.12	1,803,186.12	1,803,186.12
2.2.5.1 Alquileres y rentas de edificios y locales	0.00	846,000.00	846,000.00	30,000.00	816,000.00	0.00	0.00	0.00	0.00
2.2.5.1.01 Alquileres y rentas de edificios y locales	0.00	846,000.00	846,000.00	30,000.00	816,000.00	0.00	0.00	0.00	0.00
2.2.5.3 Alquileres de maquinarias y equipos	2,500,000.00	-500,000.00	2,000,000.00	251,093.88	1,748,906.12	1,748,906.12	1,748,906.12	1,748,906.12	1,748,906.12
2.2.5.3.01 Alquiler de equipo educacional	2,500,000.00	-1,000,000.00	1,500,000.00	-91,420.61	1,591,420.61	1,591,420.61	1,591,420.61	1,591,420.61	1,591,420.61
2.2.5.3.03 Alquiler de equipo de comunicación	0.00	500,000.00	500,000.00	342,514.49	157,485.51	157,485.51	157,485.51	157,485.51	157,485.51
2.2.5.7 Alquileres de equipos de construcción y movimiento de tierras	43,313,865.00	-43,213,000.00	100,865.00	100,865.00	0.00	0.00	0.00	0.00	0.00
2.2.5.7.01 Alquileres de equipos de construcción y movimiento de tierras	43,313,865.00	-43,213,000.00	100,865.00	100,865.00	0.00	0.00	0.00	0.00	0.00
2.2.5.8 Otros alquileres	0.00	111,000.00	111,000.00	800.00	110,200.00	54,280.00	54,280.00	54,280.00	54,280.00
2.2.5.8.01 Otros alquileres	0.00	111,000.00	111,000.00	800.00	110,200.00	54,280.00	54,280.00	54,280.00	54,280.00
2.2.6 SEGUROS	39,123,820.00	18,523,000.00	57,646,820.00	3,244,154.04	54,402,665.96	54,402,665.96	54,402,665.96	54,402,665.96	54,402,665.96
2.2.6.2 Seguro de bienes muebles	30,000,000.00	22,523,000.00	52,523,000.00	1,462,018.54	51,060,981.46	51,060,981.46	51,060,981.46	51,060,981.46	51,060,981.46
2.2.6.2.01 Seguro de bienes muebles	30,000,000.00	22,523,000.00	52,523,000.00	1,462,018.54	51,060,981.46	51,060,981.46	51,060,981.46	51,060,981.46	51,060,981.46
2.2.6.3 Seguros de personas	8,623,820.00	-3,700,000.00	4,923,820.00	1,582,135.50	3,341,684.50	3,341,684.50	3,341,684.50	3,341,684.50	3,341,684.50
2.2.6.3.01 Seguros de personas	8,623,820.00	-3,700,000.00	4,923,820.00	1,582,135.50	3,341,684.50	3,341,684.50	3,341,684.50	3,341,684.50	3,341,684.50
2.2.6.9 Otros seguros	500,000.00	-300,000.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00
2.2.6.9.01 Otros seguros	500,000.00	-300,000.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00
2.2.7 SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	455,216,378.00	-393,066,575.38	62,149,802.62	7,819,108.55	54,330,694.07	53,330,694.07	53,330,694.07	53,330,694.07	53,330,694.07
2.2.7.1 Contratación de obras menores	359,790,958.00	-345,877,927.48	13,913,030.52	2,392,452.94	11,520,577.58	10,520,577.58	10,520,577.58	10,520,577.58	10,520,577.58
2.2.7.1.02 Servicios especiales de mantenimiento y reparación	0.00	3,000.00	3,000.00	1,997.00	1,003.00	1,003.00	1,003.00	1,003.00	1,003.00
2.2.7.1.04 Mantenimiento y reparación de obras civiles en instalaciones varias	358,410,482.00	-349,039,427.48	9,371,054.52	901,029.23	8,470,025.29	8,470,025.29	8,470,025.29	8,470,025.29	8,470,025.29
2.2.7.1.06 Instalaciones eléctricas	1,380,476.00	3,158,500.00	4,538,976.00	1,489,426.71	3,049,549.29	2,049,549.29	2,049,549.29	2,049,549.29	2,049,549.29
2.2.7.2 Mantenimiento y reparación de maquinarias y equipos	95,425,420.00	-47,188,647.90	48,236,772.10	5,426,655.61	42,810,116.49	42,810,116.49	42,810,116.49	42,810,116.49	42,810,116.49
2.2.7.2.01 Mantenimiento y reparación de muebles y equipos de oficina	0.00	15,000.00	15,000.00	-76,863.33	91,863.33	91,863.33	91,863.33	91,863.33	91,863.33
2.2.7.2.02 Mantenimiento y reparación de equipo para computación	0.00	24,237,650.01	24,237,650.01	5,435,906.92	18,801,743.09	18,801,743.09	18,801,743.09	18,801,743.09	18,801,743.09
2.2.7.2.04 Mantenimiento y reparación de equipos sanitarios y de laboratorio	0.00	224,242.00	224,242.00	3,407.48	220,834.52	220,834.52	220,834.52	220,834.52	220,834.52
2.2.7.2.05 Mantenimiento y reparación de equipo de comunicación	645,756.00	101,000.00	746,756.00	369,648.41	377,107.59	377,107.59	377,107.59	377,107.59	377,107.59
2.2.7.2.06 Mantenimiento y reparación de equipos de transporte, tracción y elevación	55,102,853.00	-37,080,345.91	18,022,507.09	-1,646,198.21	19,668,705.30	19,668,705.30	19,668,705.30	19,668,705.30	19,668,705.30
2.2.7.2.07 Mantenimiento y reparación de equipos de producción	39,676,811.00	-34,686,194.00	4,990,617.00	1,340,754.34	3,649,862.66	3,649,862.66	3,649,862.66	3,649,862.66	3,649,862.66
2.2.8 OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	114,530,108.00	23,207,084.49	137,737,192.49	11,362,141.22	126,375,051.27	122,370,563.87	122,370,563.87	122,370,563.87	122,370,563.87
2.2.8.1 Gastos judiciales	0.00	350,000.00	350,000.00	-2,050,000.00	2,400,000.00	2,400,000.00	2,400,000.00	2,400,000.00	2,400,000.00
2.2.8.1.01 Gastos judiciales	0.00	350,000.00	350,000.00	-2,050,000.00	2,400,000.00	2,400,000.00	2,400,000.00	2,400,000.00	2,400,000.00
2.2.8.2 Comisiones y gastos bancarios	0.00	12,325.98	12,325.98	1,274.09	11,051.89	11,051.89	11,051.89	11,051.89	11,051.89
2.2.8.2.01 Comisiones y gastos bancarios	0.00	12,325.98	12,325.98	1,274.09	11,051.89	11,051.89	11,051.89	11,051.89	11,051.89

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Total General	37,390,551,899.00	-54,698,480.00	37,335,853,419.00	814,530,130.58	36,521,323,288.42	36,467,041,385.20	36,426,682,474.11	36,426,682,474.11	36,426,682,474.11
2018	37,390,551,899.00	-54,698,480.00	37,335,853,419.00	814,530,130.58	36,521,323,288.42	36,467,041,385.20	36,426,682,474.11	36,426,682,474.11	36,426,682,474.11
2.2 CONTRATACIÓN DE SERVICIOS	925,484,871.00	-186,338,836.61	739,146,034.39	26,791,001.47	712,355,032.92	703,331,125.52	701,097,487.25	701,097,487.25	701,097,487.25
2.2.8.3 Servicios sanitarios médicos y veterinarios	2,183,751.00	867,000.00	3,050,751.00	304,146.00	2,746,605.00	2,746,605.00	2,746,605.00	2,746,605.00	2,746,605.00
2.2.8.3.01 Servicios sanitarios médicos y veterinarios	2,183,751.00	867,000.00	3,050,751.00	304,146.00	2,746,605.00	2,746,605.00	2,746,605.00	2,746,605.00	2,746,605.00
2.2.8.4 Servicios funerarios y gastos conexos	0.00	141,300.00	141,300.00	-4,300.00	145,600.00	145,600.00	145,600.00	145,600.00	145,600.00
2.2.8.4.01 Servicios funerarios y gastos conexos	0.00	141,300.00	141,300.00	-4,300.00	145,600.00	145,600.00	145,600.00	145,600.00	145,600.00
2.2.8.5 Fumigación, lavandería, limpieza e higiene	104,032.00	211,689.01	315,721.01	185,572.77	130,148.24	130,148.24	130,148.24	130,148.24	130,148.24
2.2.8.5.01 Fumigación	104,032.00	204,720.00	308,752.00	185,541.78	123,210.22	123,210.22	123,210.22	123,210.22	123,210.22
2.2.8.5.03 Limpieza e higiene	0.00	6,969.01	6,969.01	30.99	6,938.02	6,938.02	6,938.02	6,938.02	6,938.02
2.2.8.6 Servicio de organización de eventos, festividades y actividades de entretenimiento	1,586,273.00	17,215,994.50	18,802,267.50	8,675,096.04	10,127,171.46	6,323,800.34	6,323,800.34	6,323,800.34	6,323,800.34
2.2.8.6.01 Eventos generales	1,586,273.00	17,200,000.00	18,786,273.00	8,675,090.54	10,111,182.46	6,307,811.34	6,307,811.34	6,307,811.34	6,307,811.34
2.2.8.6.02 Festividades	0.00	15,994.50	15,994.50	5.50	15,989.00	15,989.00	15,989.00	15,989.00	15,989.00
2.2.8.7 Servicios Técnicos y Profesionales	69,241,223.00	34,944,475.00	104,185,698.00	5,881,629.17	98,304,068.83	98,102,952.55	98,102,952.55	98,102,952.55	98,102,952.55
2.2.8.7.01 Estudios de ingeniería, arquitectura, investigaciones y análisis de factibilidad	13,755,000.00	-8,243,125.00	5,511,875.00	1,320,533.00	4,191,342.00	4,191,341.64	4,191,341.64	4,191,341.64	4,191,341.64
2.2.8.7.02 Servicios jurídicos	5,170,676.00	2,000,000.00	7,170,676.00	-1,529,178.00	8,699,854.00	8,699,854.00	8,699,854.00	8,699,854.00	8,699,854.00
2.2.8.7.04 Servicios de capacitación	2,511,000.00	28,780,000.00	31,291,000.00	15,552,320.18	15,738,679.82	15,537,563.90	15,537,563.90	15,537,563.90	15,537,563.90
2.2.8.7.05 Servicios de informática y sistemas computarizados	40,000,000.00	7,000,000.00	47,000,000.00	-1,728,515.95	48,728,515.95	48,728,515.95	48,728,515.95	48,728,515.95	48,728,515.95
2.2.8.7.06 Otros servicios técnicos profesionales	7,804,547.00	5,407,600.00	13,212,147.00	-7,733,530.06	20,945,677.06	20,945,677.06	20,945,677.06	20,945,677.06	20,945,677.06
2.2.8.8 Impuestos, derechos y tasas	41,414,829.00	-30,535,700.00	10,879,129.00	-1,631,276.85	12,510,405.85	12,510,405.85	12,510,405.85	12,510,405.85	12,510,405.85
2.2.8.8.01 Impuestos	41,414,829.00	-30,658,800.00	10,756,029.00	-1,633,758.85	12,389,787.85	12,389,787.85	12,389,787.85	12,389,787.85	12,389,787.85
2.2.8.8.02 Derechos	0.00	123,100.00	123,100.00	2,482.00	120,618.00	120,618.00	120,618.00	120,618.00	120,618.00
2.3 MATERIALES Y SUMINISTROS	339,765,923.00	179,647,890.61	519,413,813.61	31,955,089.26	487,458,724.35	480,513,359.65	478,778,718.45	478,778,718.45	478,778,718.45
2.3.1 ALIMENTOS Y PRODUCTOS AGROFORESTALES	13,031,950.00	50,772,319.04	63,804,269.04	1,409,924.79	62,394,344.25	62,394,344.25	62,394,344.25	62,394,344.25	62,394,344.25
2.3.1.1 Alimentos y bebidas para personas	12,800,000.00	49,772,319.04	62,572,319.04	1,069,066.91	61,503,252.13	61,503,252.13	61,503,252.13	61,503,252.13	61,503,252.13
2.3.1.1.01 Alimentos y bebidas para personas	12,800,000.00	49,772,319.04	62,572,319.04	1,069,066.91	61,503,252.13	61,503,252.13	61,503,252.13	61,503,252.13	61,503,252.13
2.3.1.3 Productos agroforestales y pecuarios	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
2.3.1.3.03 Productos forestales	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
2.3.1.4 Madera, corcho y sus manufacturas	131,950.00	1,000,000.00	1,131,950.00	240,857.88	891,092.12	891,092.12	891,092.12	891,092.12	891,092.12
2.3.1.4.01 Madera, corcho y sus manufacturas	131,950.00	1,000,000.00	1,131,950.00	240,857.88	891,092.12	891,092.12	891,092.12	891,092.12	891,092.12
2.3.2 TEXTILES Y VESTUARIOS	17,751,906.00	34,484,272.00	52,236,178.00	3,896,238.69	48,339,939.31	48,339,939.31	48,339,939.31	48,339,939.31	48,339,939.31
2.3.2.1 Hilados, fibras y telas	0.00	510,000.00	510,000.00	500,549.97	9,450.03	9,450.03	9,450.03	9,450.03	9,450.03
2.3.2.1.01 Hilados, fibras y telas	0.00	510,000.00	510,000.00	500,549.97	9,450.03	9,450.03	9,450.03	9,450.03	9,450.03
2.3.2.2 Acabados textiles	0.00	39,810,500.00	39,810,500.00	12,069,407.12	27,741,092.88	27,741,092.88	27,741,092.88	27,741,092.88	27,741,092.88
2.3.2.2.01 Acabados textiles	0.00	39,810,500.00	39,810,500.00	12,069,407.12	27,741,092.88	27,741,092.88	27,741,092.88	27,741,092.88	27,741,092.88
2.3.2.3 Prendas y accesorios de vestir	13,401,906.00	-8,115,000.00	5,286,906.00	-8,990,198.40	14,277,104.40	14,277,104.40	14,277,104.40	14,277,104.40	14,277,104.40
2.3.2.3.01 Prendas y accesorios de vestir	13,401,906.00	-8,115,000.00	5,286,906.00	-8,990,198.40	14,277,104.40	14,277,104.40	14,277,104.40	14,277,104.40	14,277,104.40
2.3.2.4 Calzados	4,350,000.00	2,278,772.00	6,628,772.00	316,480.00	6,312,292.00	6,312,292.00	6,312,292.00	6,312,292.00	6,312,292.00
2.3.2.4.01 Calzados	4,350,000.00	2,278,772.00	6,628,772.00	316,480.00	6,312,292.00	6,312,292.00	6,312,292.00	6,312,292.00	6,312,292.00
2.3.3 PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	5,247,551.00	1,503,289.31	6,750,840.31	3,011,773.65	3,739,066.66	3,720,466.66	3,573,516.54	3,573,516.54	3,573,516.54
2.3.3.1 Papel de escritorio	4,514,164.00	-200,000.00	4,314,164.00	2,465,207.20	1,848,956.80	1,848,956.80	1,703,658.68	1,703,658.68	1,703,658.68
2.3.3.1.01 Papel de escritorio	4,514,164.00	-200,000.00	4,314,164.00	2,465,207.20	1,848,956.80	1,848,956.80	1,703,658.68	1,703,658.68	1,703,658.68
2.3.3.2 Productos de papel y cartón	338,948.00	357,289.31	696,237.31	285,953.35	410,283.96	410,283.96	408,631.96	408,631.96	408,631.96
2.3.3.2.01 Productos de papel y cartón	338,948.00	357,289.31	696,237.31	285,953.35	410,283.96	410,283.96	408,631.96	408,631.96	408,631.96
2.3.3.3 Productos de artes gráficas	201,426.00	1,239,000.00	1,440,426.00	181,958.10	1,258,467.90	1,258,467.90	1,258,467.90	1,258,467.90	1,258,467.90
2.3.3.3.01 Productos de artes gráficas	201,426.00	1,239,000.00	1,440,426.00	181,958.10	1,258,467.90	1,258,467.90	1,258,467.90	1,258,467.90	1,258,467.90
2.3.3.4 Libros, revistas y periódicos	193,013.00	0.00	193,013.00	78,563.00	114,450.00	95,850.00	95,850.00	95,850.00	95,850.00
2.3.3.4.01 Libros, revistas y periódicos	193,013.00	0.00	193,013.00	78,563.00	114,450.00	95,850.00	95,850.00	95,850.00	95,850.00

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20517074-00110422078-SIGEF

Período Imputacion	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	37,390,551,899.00	-54,698,480.00	37,335,853,419.00	814,530,130.58	36,521,323,288.42	36,467,041,385.20	36,426,682,474.11	36,426,682,474.11	36,426,682,474.11
2018	37,390,551,899.00	-54,698,480.00	37,335,853,419.00	814,530,130.58	36,521,323,288.42	36,467,041,385.20	36,426,682,474.11	36,426,682,474.11	36,426,682,474.11
2.3 MATERIALES Y SUMINISTROS	339,765,923.00	179,647,890.61	519,413,813.61	31,955,089.26	487,458,724.35	480,513,359.65	478,778,718.45	478,778,718.45	478,778,718.45
2.3.3.6 Especies timbradas y valoradas	0.00	107,000.00	107,000.00	92.00	106,908.00	106,908.00	106,908.00	106,908.00	106,908.00
2.3.3.6.01 Especies timbrados y valoradas	0.00	107,000.00	107,000.00	92.00	106,908.00	106,908.00	106,908.00	106,908.00	106,908.00
2.3.4 PRODUCTOS FARMACÉUTICOS	50,000.00	400,000.00	450,000.00	276,628.50	173,371.50	173,371.50	173,371.50	173,371.50	173,371.50
2.3.4.1 Productos medicinales para uso humano	50,000.00	400,000.00	450,000.00	276,628.50	173,371.50	173,371.50	173,371.50	173,371.50	173,371.50
2.3.4.1.01 Productos medicinales para uso humano	50,000.00	400,000.00	450,000.00	276,628.50	173,371.50	173,371.50	173,371.50	173,371.50	173,371.50
2.3.5 PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO	16,601,738.00	-9,621,637.89	6,980,100.11	3,463,804.24	3,516,295.87	3,417,165.04	3,301,538.97	3,301,538.97	3,301,538.97
2.3.5.1 Cueros y pieles	150,000.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00
2.3.5.1.01 Cueros y pieles	150,000.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00
2.3.5.2 Artículos de cuero	11,063.00	0.00	11,063.00	-80,977.00	92,040.00	92,040.00	92,040.00	92,040.00	92,040.00
2.3.5.2.01 Artículos de cuero	11,063.00	0.00	11,063.00	-80,977.00	92,040.00	92,040.00	92,040.00	92,040.00	92,040.00
2.3.5.3 Llantas y neumáticos	12,280,295.00	-7,900,000.00	4,380,295.00	2,013,717.05	2,366,577.95	2,267,938.33	2,267,938.33	2,267,938.33	2,267,938.33
2.3.5.3.01 Llantas y neumáticos	12,280,295.00	-7,900,000.00	4,380,295.00	2,013,717.05	2,366,577.95	2,267,938.33	2,267,938.33	2,267,938.33	2,267,938.33
2.3.5.4 Artículos de caucho	160,380.00	500,000.00	660,380.00	580,465.15	79,914.85	79,914.85	78,456.37	78,456.37	78,456.37
2.3.5.4.01 Artículos de caucho	160,380.00	500,000.00	660,380.00	580,465.15	79,914.85	79,914.85	78,456.37	78,456.37	78,456.37
2.3.5.5 Artículos de plástico	4,000,000.00	-2,221,637.89	1,778,362.11	800,599.04	977,763.07	977,271.86	863,104.27	863,104.27	863,104.27
2.3.5.5.01 Artículos de plástico	4,000,000.00	-2,221,637.89	1,778,362.11	800,599.04	977,763.07	977,271.86	863,104.27	863,104.27	863,104.27
2.3.6 PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	29,687,336.00	530,250.00	30,217,586.00	2,938,881.05	27,278,704.95	22,791,962.42	22,036,005.73	22,036,005.73	22,036,005.73
2.3.6.1 Productos de cemento, cal, asbesto, yeso y arcilla	19,547,434.00	-5,739,000.00	13,808,434.00	-212,005.14	14,020,439.14	9,812,670.14	9,812,670.14	9,812,670.14	9,812,670.14
2.3.6.1.01 Productos de cemento	19,547,434.00	-5,739,000.00	13,808,434.00	-212,005.14	14,020,439.14	9,812,670.14	9,812,670.14	9,812,670.14	9,812,670.14
2.3.6.2 Productos de vidrio, loza y porcelana	15,600.00	1,397,552.00	1,413,152.00	1,349,923.00	63,229.00	63,229.00	63,229.00	63,229.00	63,229.00
2.3.6.2.01 Productos de vidrio	0.00	575,000.00	575,000.00	575,000.00	0.00	0.00	0.00	0.00	0.00
2.3.6.2.02 Productos de loza	0.00	600,000.00	600,000.00	600,000.00	0.00	0.00	0.00	0.00	0.00
2.3.6.2.03 Productos de porcelana	15,600.00	222,552.00	238,152.00	174,923.00	63,229.00	63,229.00	63,229.00	63,229.00	63,229.00
2.3.6.3 Productos metálicos y sus derivados	3,548,686.00	5,971,698.00	9,520,384.00	675,400.53	8,844,983.47	8,566,009.94	7,810,053.25	7,810,053.25	7,810,053.25
2.3.6.3.01 Productos ferrosos	109,121.00	720,000.00	829,121.00	186,578.01	642,542.99	642,542.99	642,542.99	642,542.99	642,542.99
2.3.6.3.02 Productos no ferrosos	0.00	25,000.00	25,000.00	-78,160.00	103,160.00	103,160.00	103,160.00	103,160.00	103,160.00
2.3.6.3.03 Estructuras metálicas acabadas	1,000,000.00	526,000.00	1,526,000.00	303,158.29	1,222,841.71	1,216,469.71	877,847.47	877,847.47	877,847.47
2.3.6.3.04 Herramientas menores	2,439,565.00	4,500,698.00	6,940,263.00	667,984.23	6,272,278.77	5,999,677.24	5,582,342.79	5,582,342.79	5,582,342.79
2.3.6.3.06 Accesorios de metal	0.00	200,000.00	200,000.00	-404,160.00	604,160.00	604,160.00	604,160.00	604,160.00	604,160.00
2.3.6.4 Minerales	6,575,616.00	-1,100,000.00	5,475,616.00	1,125,562.66	4,350,053.34	4,350,053.34	4,350,053.34	4,350,053.34	4,350,053.34
2.3.6.4.02 Petróleo crudo	5,355,000.00	-3,500,000.00	1,855,000.00	415,750.00	1,439,250.00	1,439,250.00	1,439,250.00	1,439,250.00	1,439,250.00
2.3.6.4.04 Piedra, arcilla y arena	1,220,616.00	2,400,000.00	3,620,616.00	709,812.66	2,910,803.34	2,910,803.34	2,910,803.34	2,910,803.34	2,910,803.34
2.3.7 COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	231,014,760.00	101,949,650.00	332,964,410.00	7,502,673.22	325,461,736.78	325,452,736.76	325,410,561.53	325,410,561.53	325,410,561.53
2.3.7.1 Combustibles y lubricantes	220,261,472.00	95,534,650.00	315,796,122.00	8,364,220.21	307,431,901.79	307,431,901.79	307,431,901.79	307,431,901.79	307,431,901.79
2.3.7.1.01 Gasolina	42,607,704.00	25,711,000.00	68,318,704.00	40,886,694.38	27,432,009.62	27,432,009.62	27,432,009.62	27,432,009.62	27,432,009.62
2.3.7.1.02 Gasoil	160,847,890.00	70,003,650.00	230,851,540.00	-47,164,946.97	278,016,486.97	278,016,486.97	278,016,486.97	278,016,486.97	278,016,486.97
2.3.7.1.04 Gas GLP	0.00	3,000.00	3,000.00	1,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
2.3.7.1.05 Aceites y grasas	942,979.00	0.00	942,979.00	939,155.80	3,823.20	3,823.20	3,823.20	3,823.20	3,823.20
2.3.7.1.06 Lubricantes	15,862,899.00	-183,000.00	15,679,899.00	13,702,317.00	1,977,582.00	1,977,582.00	1,977,582.00	1,977,582.00	1,977,582.00
2.3.7.2 Productos químicos y conexos	10,753,288.00	6,415,000.00	17,168,288.00	-861,546.99	18,029,834.99	18,020,834.97	17,978,659.74	17,978,659.74	17,978,659.74
2.3.7.2.01 Productos explosivos y pirotecnia	0.00	105,000.00	105,000.00	100,301.20	4,698.80	4,698.80	4,698.80	4,698.80	4,698.80
2.3.7.2.05 Insecticidas, fumigantes y otros	127,632.00	9,010,000.00	9,137,632.00	-4,339,177.30	13,476,809.30	13,474,109.30	13,474,109.30	13,474,109.30	13,474,109.30
2.3.7.2.06 Pinturas, lacas, barnices, diluyentes y absorbentes para pinturas	10,625,656.00	-2,700,000.00	7,925,656.00	3,377,329.11	4,548,326.89	4,542,026.87	4,499,851.64	4,499,851.64	4,499,851.64

Ejecucion Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE APROBADO

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Periodo: 2018

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Período Imputacion	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	37,390,551,899.00	-54,698,480.00	37,335,853,419.00	814,530,130.58	36,521,323,288.42	36,467,041,385.20	36,426,682,474.11	36,426,682,474.11	36,426,682,474.11
2018	37,390,551,899.00	-54,698,480.00	37,335,853,419.00	814,530,130.58	36,521,323,288.42	36,467,041,385.20	36,426,682,474.11	36,426,682,474.11	36,426,682,474.11
2.3 MATERIALES Y SUMINISTROS	339,765,923.00	179,647,890.61	519,413,813.61	31,955,089.26	487,458,724.35	480,513,359.65	478,778,718.45	478,778,718.45	478,778,718.45
2.3.9 PRODUCTOS Y ÚTILES VARIOS	26,380,682.00	-370,251.85	26,010,430.15	9,455,165.12	16,555,265.03	14,223,373.71	13,549,440.62	13,549,440.62	13,549,440.62
2.3.9.1 Material para limpieza	7,235,802.00	1,786,759.74	9,022,561.74	4,861,049.03	4,161,512.71	4,074,022.79	4,069,689.50	4,069,689.50	4,069,689.50
2.3.9.1.01 Material para limpieza	7,235,802.00	1,786,759.74	9,022,561.74	4,861,049.03	4,161,512.71	4,074,022.79	4,069,689.50	4,069,689.50	4,069,689.50
2.3.9.2 Útiles de escritorio, oficina, informática, escolares y de enseñanza	2,578,914.00	770,817.18	3,349,731.18	1,201,526.39	2,148,204.79	2,148,204.79	1,868,924.69	1,868,924.69	1,868,924.69
2.3.9.2.01 Útiles de escritorio, oficina e informática	2,578,914.00	770,817.18	3,349,731.18	1,201,526.39	2,148,204.79	2,148,204.79	1,868,924.69	1,868,924.69	1,868,924.69
2.3.9.3 Útiles menores médico-quirúrgicos y de laboratorio	100,000.00	1,000,000.00	1,100,000.00	299,511.08	800,488.92	800,488.92	800,488.92	800,488.92	800,488.92
2.3.9.3.01 Útiles menores médico quirúrgicos y de laboratorio	100,000.00	1,000,000.00	1,100,000.00	299,511.08	800,488.92	800,488.92	800,488.92	800,488.92	800,488.92
2.3.9.4 Útiles destinados a actividades deportivas, culturales y recreativas	0.00	233,000.00	233,000.00	233,000.00	0.00	0.00	0.00	0.00	0.00
2.3.9.4.01 Útiles destinados a actividades deportivas, culturales y recreativas	0.00	233,000.00	233,000.00	233,000.00	0.00	0.00	0.00	0.00	0.00
2.3.9.5 Útiles de cocina y comedor	100,000.00	108,470.00	208,470.00	149,974.86	58,495.14	58,495.14	58,495.14	58,495.14	58,495.14
2.3.9.5.01 Útiles de cocina y comedor	100,000.00	108,470.00	208,470.00	149,974.86	58,495.14	58,495.14	58,495.14	58,495.14	58,495.14
2.3.9.6 Productos eléctricos y afines	9,152,102.00	-3,407,637.66	5,744,464.34	1,341,941.17	4,402,523.17	2,292,623.11	2,292,623.11	2,292,623.11	2,292,623.11
2.3.9.6.01 Productos eléctricos y afines	9,152,102.00	-3,407,637.66	5,744,464.34	1,341,941.17	4,402,523.17	2,292,623.11	2,292,623.11	2,292,623.11	2,292,623.11
2.3.9.8 Repuestos y accesorios menores	7,113,864.00	-1,318,383.00	5,795,481.00	1,171,514.71	4,623,966.29	4,489,464.95	4,099,145.25	4,099,145.25	4,099,145.25
2.3.9.8.01 Repuestos	7,113,864.00	-1,318,383.00	5,795,481.00	1,171,514.71	4,623,966.29	4,489,464.95	4,099,145.25	4,099,145.25	4,099,145.25
2.3.9.9 Productos y útiles varios no identificados precedentemente (n.i.p.)	100,000.00	456,721.89	556,721.89	196,647.88	360,074.01	360,074.01	360,074.01	360,074.01	360,074.01
2.3.9.9.01 Productos y Útiles Varios n.i.p	100,000.00	456,721.89	556,721.89	196,647.88	360,074.01	360,074.01	360,074.01	360,074.01	360,074.01
2.4 TRANSFERENCIAS CORRIENTES	3,683,191,977.00	-568,287,449.00	3,114,904,528.00	30,605,607.87	3,084,298,920.13	3,084,298,920.13	3,084,298,920.13	3,084,298,920.13	3,084,298,920.13
2.4.1 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	2,600,907,376.00	-631,079,943.00	1,969,827,433.00	11,433,531.57	1,958,393,901.43	1,958,393,901.43	1,958,393,901.43	1,958,393,901.43	1,958,393,901.43
2.4.1.2 Ayudas y donaciones a personas	11,108,300.00	4,284,400.00	15,392,700.00	8,336,482.41	7,056,217.59	7,056,217.59	7,056,217.59	7,056,217.59	7,056,217.59
2.4.1.2.02 Ayudas y donaciones ocasionales a hogares y personas	11,108,300.00	4,284,400.00	15,392,700.00	8,336,482.41	7,056,217.59	7,056,217.59	7,056,217.59	7,056,217.59	7,056,217.59
2.4.1.4 Becas y viajes de estudios	0.00	1,756,000.00	1,756,000.00	1,297,353.09	458,646.91	458,646.91	458,646.91	458,646.91	458,646.91
2.4.1.4.01 Becas nacionales	0.00	1,756,000.00	1,756,000.00	1,297,353.09	458,646.91	458,646.91	458,646.91	458,646.91	458,646.91
2.4.1.5 Transferencias corrientes a empresas del sector privado	2,589,799,076.00	-648,985,119.00	1,940,813,957.00	0.07	1,940,813,956.93	1,940,813,956.93	1,940,813,956.93	1,940,813,956.93	1,940,813,956.93
2.4.1.5.01 Transferencias corrientes a Empresas del Sector Privado	2,589,799,076.00	-648,985,119.00	1,940,813,957.00	0.07	1,940,813,956.93	1,940,813,956.93	1,940,813,956.93	1,940,813,956.93	1,940,813,956.93
2.4.1.6 Transferencias corrientes a asociaciones sin fines de lucro y partidos políticos	0.00	11,864,776.00	11,864,776.00	1,799,696.00	10,065,080.00	10,065,080.00	10,065,080.00	10,065,080.00	10,065,080.00
2.4.1.6.01 Transferencias corrientes programadas a asociaciones sin fines de lucro	0.00	5,864,776.00	5,864,776.00	1,799,696.00	4,065,080.00	4,065,080.00	4,065,080.00	4,065,080.00	4,065,080.00
2.4.1.6.05 Transferencias corrientes ocasionales a asociaciones sin fines de lucro	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00
2.4.2 TRANSFERENCIAS CORRIENTES AL GOBIERNO GENERAL NACIONAL	869,689,815.00	9,828,200.00	879,518,015.00	6,000,006.99	873,518,008.01	873,518,008.01	873,518,008.01	873,518,008.01	873,518,008.01
2.4.2.2 Transferencias corrientes a instituciones descentralizadas y autónomas no financieras	869,689,815.00	9,828,200.00	879,518,015.00	6,000,006.99	873,518,008.01	873,518,008.01	873,518,008.01	873,518,008.01	873,518,008.01
2.4.2.2.01 Transferencias corrientes a instituciones descentralizadas y autónomas no financieras para servicios personales	468,402,271.00	6,000,000.00	474,402,271.00	-20,238,883.00	494,641,154.00	494,641,154.00	494,641,154.00	494,641,154.00	494,641,154.00
2.4.2.2.02 Otras transferencias corrientes a instituciones descentralizadas y autónomas no financieras	401,287,544.00	3,828,200.00	405,115,744.00	26,238,889.99	378,876,854.01	378,876,854.01	378,876,854.01	378,876,854.01	378,876,854.01
2.4.3 TRANSFERENCIAS CORRIENTES A GOBIERNOS GENERALES LOCALES	0.00	826,224.00	826,224.00	826,224.00	0.00	0.00	0.00	0.00	0.00
2.4.3.1 Transferencias corrientes a gobiernos centrales municipales	0.00	826,224.00	826,224.00	826,224.00	0.00	0.00	0.00	0.00	0.00
2.4.3.1.02 Otras transferencias corrientes a gobiernos centrales municipales	0.00	826,224.00	826,224.00	826,224.00	0.00	0.00	0.00	0.00	0.00

Ejecucion Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE APROBADO

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Periodo: 2018

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Período Imputacion	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
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2018	37,390,551,899.00	-54,698,480.00	37,335,853,419.00	814,530,130.58	36,521,323,288.42	36,467,041,385.20	36,426,682,474.11	36,426,682,474.11	36,426,682,474.11
2.4 TRANSFERENCIAS CORRIENTES	3,683,191,977.00	-568,287,449.00	3,114,904,528.00	30,605,607.87	3,084,298,920.13	3,084,298,920.13	3,084,298,920.13	3,084,298,920.13	3,084,298,920.13
2.4.4 TRANSFERENCIAS CORRIENTES A EMPRESAS PÚBLICAS NO FINANCIERAS	212,594,786.00	47,488,634.00	260,083,420.00	12,345,844.59	247,737,575.41	247,737,575.41	247,737,575.41	247,737,575.41	247,737,575.41
2.4.4.1 Transferencias corrientes a empresas públicas no financieras nacionales	212,594,786.00	47,488,634.00	260,083,420.00	12,345,844.59	247,737,575.41	247,737,575.41	247,737,575.41	247,737,575.41	247,737,575.41
2.4.4.1.01 Transferencias corrientes a empresas públicas no financieras nacionales para servicios personales	183,225,744.00	35,000,000.00	218,225,744.00	-1,366,317.65	219,592,061.65	219,592,061.65	219,592,061.65	219,592,061.65	219,592,061.65
2.4.4.1.02 Otras transferencias corrientes a empresas públicas no financieras nacionales	29,369,042.00	12,488,634.00	41,857,676.00	13,712,162.24	28,145,513.76	28,145,513.76	28,145,513.76	28,145,513.76	28,145,513.76
2.4.7 TRANSFERENCIAS CORRIENTES AL SECTOR EXTERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.7.2 Transferencias corrientes a organismos internacionales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.7.2.01 Transferencias corrientes a Organismos Internacionales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.9 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PÚBLICAS	0.00	4,649,436.00	4,649,436.00	0.72	4,649,435.28	4,649,435.28	4,649,435.28	4,649,435.28	4,649,435.28
2.4.9.1 Transferencias corrientes destinadas a otras instituciones públicas[1]	0.00	4,649,436.00	4,649,436.00	0.72	4,649,435.28	4,649,435.28	4,649,435.28	4,649,435.28	4,649,435.28
2.4.9.1.01 Transferencias corrientes destinadas a otras instituciones públicas	0.00	4,649,436.00	4,649,436.00	0.72	4,649,435.28	4,649,435.28	4,649,435.28	4,649,435.28	4,649,435.28
2.5 TRANSFERENCIAS DE CAPITAL	957,297,201.00	-8,626,370.00	948,670,831.00	7,186,914.90	941,483,916.10	941,483,916.10	941,483,916.10	941,483,916.10	941,483,916.10
2.5.1 TRANSFERENCIAS DE CAPITAL AL SECTOR PRIVADO	0.00	84,647,960.00	84,647,960.00	1.31	84,647,958.69	84,647,958.69	84,647,958.69	84,647,958.69	84,647,958.69
2.5.1.2 Transferencias de capital a asociaciones privadas sin fines de lucro	0.00	84,647,960.00	84,647,960.00	1.31	84,647,958.69	84,647,958.69	84,647,958.69	84,647,958.69	84,647,958.69
2.5.1.2.01 Transferencias de capital a Asociaciones Privadas sin Fines de Lucro	0.00	84,647,960.00	84,647,960.00	1.31	84,647,958.69	84,647,958.69	84,647,958.69	84,647,958.69	84,647,958.69
2.5.2 TRANSFERENCIAS DE CAPITAL AL GOBIERNO GENERAL NACIONAL	69,000,000.00	0.00	69,000,000.00	4,461,243.00	64,538,757.00	64,538,757.00	64,538,757.00	64,538,757.00	64,538,757.00
2.5.2.2 Transferencias de capital a las instituciones descentralizadas y autónomas no financieras	69,000,000.00	0.00	69,000,000.00	4,461,243.00	64,538,757.00	64,538,757.00	64,538,757.00	64,538,757.00	64,538,757.00
2.5.2.2.02 Otras transferencias de capital a instituciones descentralizadas y autónomas no financieras	69,000,000.00	0.00	69,000,000.00	4,461,243.00	64,538,757.00	64,538,757.00	64,538,757.00	64,538,757.00	64,538,757.00
2.5.3 TRANSFERENCIAS DE CAPITAL A GOBIERNOS GENERALES LOCALES	0.00	16,725,670.00	16,725,670.00	2,725,670.00	14,000,000.00	14,000,000.00	14,000,000.00	14,000,000.00	14,000,000.00
2.5.3.1 Transferencias de capital a gobiernos centrales municipales	0.00	16,725,670.00	16,725,670.00	2,725,670.00	14,000,000.00	14,000,000.00	14,000,000.00	14,000,000.00	14,000,000.00
2.5.3.1.01 Transferencias de capital a gobiernos centrales municipales para proyectos de inversión	0.00	16,725,670.00	16,725,670.00	2,725,670.00	14,000,000.00	14,000,000.00	14,000,000.00	14,000,000.00	14,000,000.00
2.5.4 TRANSFERENCIAS DE CAPITAL A EMPRESAS PÚBLICAS NO FINANCIERAS	888,297,201.00	-110,000,000.00	778,297,201.00	0.59	778,297,200.41	778,297,200.41	778,297,200.41	778,297,200.41	778,297,200.41
2.5.4.1 Transferencias de capital a empresas públicas no financieras nacionales	888,297,201.00	-110,000,000.00	778,297,201.00	0.59	778,297,200.41	778,297,200.41	778,297,200.41	778,297,200.41	778,297,200.41
2.5.4.1.01 Transferencias de capital a empresas públicas no financieras nacionales para proyectos de inversión	0.00	40,000,000.00	40,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00
2.5.4.1.02 Otras transferencias de capital a empresas públicas no financieras nacionales	888,297,201.00	-150,000,000.00	738,297,201.00	0.59	738,297,200.41	738,297,200.41	738,297,200.41	738,297,200.41	738,297,200.41
2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES	1,311,816,556.00	-699,283,921.00	612,532,635.00	530,883,156.73	81,649,478.27	70,234,834.95	70,139,843.95	70,139,843.95	70,139,843.95
2.6.1 MOBILIARIO Y EQUIPO	61,018,779.00	-47,676,760.00	13,342,019.00	3,416,046.17	9,925,972.83	3,354,856.22	3,354,856.22	3,354,856.22	3,354,856.22
2.6.1.1 Muebles, equipos de oficina y estantería	4,544,248.00	-2,451,760.00	2,092,488.00	685,901.75	1,406,586.25	0.00	0.00	0.00	0.00
2.6.1.1.01 Muebles, equipos de oficina y estantería	4,544,248.00	-2,451,760.00	2,092,488.00	685,901.75	1,406,586.25	0.00	0.00	0.00	0.00
2.6.1.2 Muebles de alojamiento	204,000.00	3,000,000.00	3,204,000.00	374,360.00	2,829,640.00	2,829,640.00	2,829,640.00	2,829,640.00	2,829,640.00
2.6.1.2.01 Muebles de alojamiento, excepto de oficina y estantería	204,000.00	3,000,000.00	3,204,000.00	374,360.00	2,829,640.00	2,829,640.00	2,829,640.00	2,829,640.00	2,829,640.00
2.6.1.3 Equipos de tecnología de la información y comunicación	50,000,000.00	-43,900,000.00	6,100,000.00	1,033,585.62	5,066,414.38	236,894.02	236,894.02	236,894.02	236,894.02
2.6.1.3.01 Equipos de tecnología de la información y comunicación	50,000,000.00	-43,900,000.00	6,100,000.00	1,033,585.62	5,066,414.38	236,894.02	236,894.02	236,894.02	236,894.02

Ejecucion Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE APROBADO

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Periodo: 2018

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Período Imputacion	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	37,390,551,899.00	-54,698,480.00	37,335,853,419.00	814,530,130.58	36,521,323,288.42	36,467,041,385.20	36,426,682,474.11	36,426,682,474.11	36,426,682,474.11
2018	37,390,551,899.00	-54,698,480.00	37,335,853,419.00	814,530,130.58	36,521,323,288.42	36,467,041,385.20	36,426,682,474.11	36,426,682,474.11	36,426,682,474.11
2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES	1,311,816,556.00	-699,283,921.00	612,532,635.00	530,883,156.73	81,649,478.27	70,234,834.95	70,139,843.95	70,139,843.95	70,139,843.95
2.6.8.8 Licencias informáticas e intelectuales, industriales y comerciales	50,000,000.00	-35,965,000.00	14,035,000.00	617,305.94	13,417,694.06	13,344,372.40	13,344,372.40	13,344,372.40	13,344,372.40
2.6.8.8.01 Informáticas	50,000,000.00	-35,965,000.00	14,035,000.00	617,305.94	13,417,694.06	13,344,372.40	13,344,372.40	13,344,372.40	13,344,372.40
2.6.9 EDIFICIOS, ESTRUCTURAS, TIERRAS, TERRENOS Y OBJETOS DE VALOR	390,831,377.00	-361,738,840.00	29,092,537.00	12,389,845.00	16,702,692.00	16,702,692.00	16,702,691.00	16,702,691.00	16,702,691.00
2.6.9.2 Edificios no residenciales	79,000,000.00	-79,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.9.2.01 Edificios no residenciales	79,000,000.00	-79,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.9.4 Tierras rurales	71,706,377.00	-42,613,840.00	29,092,537.00	12,389,845.00	16,702,692.00	16,702,692.00	16,702,691.00	16,702,691.00	16,702,691.00
2.6.9.4.01 Tierras rurales sin mejoras	71,706,377.00	-42,613,840.00	29,092,537.00	12,389,845.00	16,702,692.00	16,702,692.00	16,702,691.00	16,702,691.00	16,702,691.00
2.6.9.9 Otras estructuras y objetos de valor	240,125,000.00	-240,125,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.9.9.01 Otras estructuras y objetos de valor	240,125,000.00	-240,125,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.7 OBRAS	15,263,790,950.00	888,794,773.00	16,152,585,723.00	125,611,357.63	16,026,974,365.37	16,000,076,377.57	15,999,010,598.06	15,999,010,598.06	15,999,010,598.06
2.7.1 OBRAS EN EDIFICACIONES	2,102,424,146.00	-1,435,256,196.00	667,167,950.00	18,500,782.96	648,667,167.04	634,578,985.84	634,570,573.43	634,570,573.43	634,570,573.43
2.7.1.1 Obras para edificación residencial (viviendas)	287,403,982.00	-62,229,471.00	225,174,511.00	17,396,667.26	207,777,843.74	193,689,663.74	193,689,663.74	193,689,663.74	193,689,663.74
2.7.1.1.01 Obras para edificación residencial (viviendas)	287,403,982.00	-62,229,471.00	225,174,511.00	17,396,667.26	207,777,843.74	193,689,663.74	193,689,663.74	193,689,663.74	193,689,663.74
2.7.1.2 Obras para edificación no residencial	1,522,059,847.00	-1,080,066,408.00	441,993,439.00	1,104,115.70	440,889,323.30	440,889,322.10	440,880,909.69	440,880,909.69	440,880,909.69
2.7.1.2.01 Obras para edificación no residencial	1,522,059,847.00	-1,080,066,408.00	441,993,439.00	1,104,115.70	440,889,323.30	440,889,322.10	440,880,909.69	440,880,909.69	440,880,909.69
2.7.1.3 Obras para edificación de otras estructuras	116,320,915.00	-116,320,915.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.7.1.3.01 Obras para edificación de otras estructuras	116,320,915.00	-116,320,915.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.7.1.5 Supervisión e inspección de obras en edificaciones	176,639,402.00	-176,639,402.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.7.1.5.01 Supervisión e inspección de obras en edificaciones	176,639,402.00	-176,639,402.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.7.2 INFRAESTRUCTURA	13,161,366,804.00	2,324,050,969.00	15,485,417,773.00	107,110,574.67	15,378,307,198.33	15,365,497,391.73	15,364,440,024.63	15,364,440,024.63	15,364,440,024.63
2.7.2.1 Obras hidráulicas y sanitarias	36,403,333.00	6,013,492.04	42,416,825.04	1,130,351.11	41,286,473.93	41,286,473.93	41,286,473.93	41,286,473.93	41,286,473.93
2.7.2.1.01 Obras hidráulicas y sanitarias	36,403,333.00	6,013,492.04	42,416,825.04	1,130,351.11	41,286,473.93	41,286,473.93	41,286,473.93	41,286,473.93	41,286,473.93
2.7.2.4 Infraestructura terrestre y obras anexas	13,064,713,471.00	2,253,430,716.96	15,318,144,187.96	105,980,222.29	15,212,163,965.67	15,199,354,159.07	15,198,296,791.97	15,198,296,791.97	15,198,296,791.97
2.7.2.4.01 Infraestructura terrestre y obras anexas	12,604,132,345.00	2,595,821,305.63	15,199,953,650.63	43,936,455.37	15,156,017,195.26	15,143,207,388.66	15,143,207,388.66	15,143,207,388.66	15,143,207,388.66
2.7.2.4.02 Supervisión de infraestructura terrestre y obras anexas	460,581,126.00	-342,390,588.67	118,190,537.33	62,043,766.92	56,146,770.41	56,146,770.41	55,089,403.31	55,089,403.31	55,089,403.31
2.7.2.7 Obras urbanísticas	60,250,000.00	64,606,760.00	124,856,760.00	1.27	124,856,758.73	124,856,758.73	124,856,758.73	124,856,758.73	124,856,758.73
2.7.2.7.01 Obras urbanísticas	60,250,000.00	64,606,760.00	124,856,760.00	1.27	124,856,758.73	124,856,758.73	124,856,758.73	124,856,758.73	124,856,758.73
4.2 Disminución de pasivos	11,453,681,650.00	-186,747,853.00	11,266,933,797.00	40,222,231.24	11,226,711,565.76	11,226,711,565.76	11,225,750,758.93	11,225,750,758.93	11,225,750,758.93
4.2.1 Disminución de pasivos corrientes	11,453,681,650.00	-186,747,853.00	11,266,933,797.00	40,222,231.24	11,226,711,565.76	11,226,711,565.76	11,225,750,758.93	11,225,750,758.93	11,225,750,758.93
4.2.1.1 Disminución de cuentas por pagar de corto plazo	11,453,681,650.00	-186,747,853.00	11,266,933,797.00	40,222,231.24	11,226,711,565.76	11,226,711,565.76	11,225,750,758.93	11,225,750,758.93	11,225,750,758.93
4.2.1.1.03 Disminución de ctas. por pagar internas de corto plazo deuda administrativa	10,934,868,726.00	308,912,223.00	11,243,780,949.00	21,969,383.24	11,221,811,565.76	11,221,811,565.76	11,220,850,758.93	11,220,850,758.93	11,220,850,758.93
4.2.1.1.05 Disminución de ctas. por pagar internas de corto plazo sentencias condenatorias	518,812,924.00	-495,660,076.00	23,152,848.00	18,252,848.00	4,900,000.00	4,900,000.00	4,900,000.00	4,900,000.00	4,900,000.00

Parametros del Reporte :

Tipo Moneda : 1 - Nacional
Partida Libre CAP=0211;UE=0001
Tipo Gasto : Presupuestado
Parametros Reporte:
Hasta : 31/03/2019 23:59
null : Balance Aprobado

Preconfiguración : 8-EJECUCION POR CUENTA Y SUBCUENTA
Peri-odo : 2018
Institucional : N
Partida Libre : CAP=0211;UE=0001
Presupuestado : S
Titulo Reporte : EJECUCION POR CUENTA Y SUBCUENTA
No Presupuestado : N

Ejecucion Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE APROBADO

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Periodo: 2018

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Período Imputacion	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	37,390,551,899.00	-54,698,480.00	37,335,853,419.00	814,530,130.58	36,521,323,288.42	36,467,041,385.20	36,426,682,474.11	36,426,682,474.11	36,426,682,474.11

Tipo Fecha : 01-01-Hist.Registro

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Reportes Anteriores : -

Tipo de Reporte : pdf-Archivo PDF Acrobat

Entidad : 3-Poder Ejecutivo

Clasificador : dr.gov.sigef.clasificadores.programatico.actividadobra.LookupVOActividadObra-Actividad / Obra

Nombre :