

# Clasificación Programática

Institucional.Imputación.Programática	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>24,746,148,010.00</b>	<b>-431,354,336.00</b>	<b>24,314,793,674.00</b>	<b>942,322,130.71</b>	<b>23,372,471,543.29</b>	<b>23,199,128,886.37</b>	<b>23,197,132,543.35</b>	<b>23,041,768,444.97</b>	<b>22,779,090,268.40</b>
<b>0211.01.01.0001.01.00.00.0001</b>	<b>2,143,833,909.00</b>	<b>-248,202,582.00</b>	<b>1,895,631,327.00</b>	<b>17,619,493.95</b>	<b>1,878,011,833.05</b>	<b>1,859,435,723.05</b>	<b>1,859,435,723.05</b>	<b>1,845,565,486.62</b>	<b>1,840,293,230.44</b>
<b>2.1 REMUNERACIONES Y CONTRIBUCIONES</b>	<b>2,073,397,224.00</b>	<b>-191,143,633.00</b>	<b>1,882,253,591.00</b>	<b>13,636,341.11</b>	<b>1,868,617,249.89</b>	<b>1,850,041,139.89</b>	<b>1,850,041,139.89</b>	<b>1,836,170,903.46</b>	<b>1,830,909,339.99</b>
<b>2.1.1 REMUNERACIONES</b>	<b>1,612,899,472.00</b>	<b>-381,899,218.00</b>	<b>1,231,000,254.00</b>	<b>11,241,271.63</b>	<b>1,219,758,982.37</b>	<b>1,201,182,872.37</b>	<b>1,201,182,872.37</b>	<b>1,201,182,872.37</b>	<b>1,197,565,471.24</b>
<b>2.1.1.1 Remuneraciones al personal fijo</b>	<b>533,741,352.00</b>	<b>-27,025,403.00</b>	<b>506,715,949.00</b>	<b>592,525.28</b>	<b>506,123,423.72</b>	<b>506,123,423.72</b>	<b>506,123,423.72</b>	<b>506,123,423.72</b>	<b>506,123,423.72</b>
2.1.1.1.01 Sueldos fijos	533,741,352.00	-27,025,403.00	506,715,949.00	592,525.28	506,123,423.72	506,123,423.72	506,123,423.72	506,123,423.72	506,123,423.72
<b>2.1.1.1.2 Remuneraciones al personal con carácter transitorio</b>	<b>988,531,023.00</b>	<b>-395,103,755.00</b>	<b>593,427,268.00</b>	<b>11,652,213.63</b>	<b>581,775,054.37</b>	<b>563,198,944.37</b>	<b>563,198,944.37</b>	<b>563,198,944.37</b>	<b>559,741,693.26</b>
2.1.1.1.2.01 Sueldos al personal contratado e igualado	216,000,079.00	137,300,005.00	353,300,084.00	7,522,904.74	345,777,179.26	327,201,069.26	327,201,069.26	327,201,069.26	324,122,818.15
2.1.1.1.2.04 Sueldos al personal por servicios especiales	772,530,944.00	-532,403,760.00	240,127,184.00	4,129,308.89	235,997,875.11	235,997,875.11	235,997,875.11	235,997,875.11	235,618,875.11
<b>2.1.1.1.3 Sueldos al personal fijo en trámite de pensiones</b>	<b>27,182,832.00</b>	<b>-4,000,000.00</b>	<b>23,182,832.00</b>	<b>1,561,691.29</b>	<b>21,621,140.71</b>	<b>21,621,140.71</b>	<b>21,621,140.71</b>	<b>21,621,140.71</b>	<b>21,621,140.71</b>
2.1.1.1.3.01 Sueldos al personal fijo en trámite de pensiones	27,182,832.00	-4,000,000.00	23,182,832.00	1,561,691.29	21,621,140.71	21,621,140.71	21,621,140.71	21,621,140.71	21,621,140.71
<b>2.1.1.1.4 Sueldo anual no.13</b>	<b>46,900,000.00</b>	<b>46,230,100.00</b>	<b>93,130,100.00</b>	<b>816,439.88</b>	<b>92,313,660.12</b>	<b>92,313,660.12</b>	<b>92,313,660.12</b>	<b>92,313,660.12</b>	<b>92,153,510.10</b>
2.1.1.1.4.01 Sueldo Anual No. 13	46,900,000.00	46,230,100.00	93,130,100.00	816,439.88	92,313,660.12	92,313,660.12	92,313,660.12	92,313,660.12	92,153,510.10
<b>2.1.1.5 Prestaciones económicas</b>	<b>12,050,205.00</b>	<b>2,493,900.00</b>	<b>14,544,105.00</b>	<b>-3,381,598.45</b>	<b>17,925,703.45</b>	<b>17,925,703.45</b>	<b>17,925,703.45</b>	<b>17,925,703.45</b>	<b>17,925,703.45</b>
2.1.1.5.01 Prestaciones económicas	7,556,145.00	2,160,900.00	9,717,045.00	-4,786,754.76	14,503,799.76	14,503,799.76	14,503,799.76	14,503,799.76	14,503,799.76
2.1.1.5.04 Proporción de vacaciones no disfrutadas	4,494,060.00	333,000.00	4,827,060.00	1,405,156.31	3,421,903.69	3,421,903.69	3,421,903.69	3,421,903.69	3,421,903.69
<b>2.1.1.6 Vacaciones</b>	<b>4,494,060.00</b>	<b>-4,494,060.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.1.1.6.01 Vacaciones	4,494,060.00	-4,494,060.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2.1.2 SOBRESUELDOS</b>	<b>339,651,268.00</b>	<b>184,958,848.00</b>	<b>524,610,116.00</b>	<b>331,954.43</b>	<b>524,278,161.57</b>	<b>524,278,161.57</b>	<b>524,278,161.57</b>	<b>510,407,925.14</b>	<b>509,207,185.60</b>
<b>2.1.2.2 Compensación</b>	<b>339,651,268.00</b>	<b>184,958,848.00</b>	<b>524,610,116.00</b>	<b>331,954.43</b>	<b>524,278,161.57</b>	<b>524,278,161.57</b>	<b>524,278,161.57</b>	<b>510,407,925.14</b>	<b>509,207,185.60</b>
2.1.2.2.01 Compensación por gastos de alimentación	0.00	6,300,000.00	6,300,000.00	0.00	6,300,000.00	6,300,000.00	6,300,000.00	6,300,000.00	6,300,000.00
2.1.2.2.02 Compensación por horas extraordinarias	10,581,603.00	-3,300,000.00	7,281,603.00	1,349,884.51	5,931,718.49	5,931,718.49	5,931,718.49	5,582,509.85	5,582,509.85
2.1.2.2.05 Compensación servicios de seguridad	153,574,920.00	147,757,148.00	301,332,068.00	1,681,116.36	299,650,951.64	299,650,951.64	299,650,951.64	299,650,951.64	298,526,951.64
2.1.2.2.08 Compensaciones especiales	160,102,438.00	16,500,000.00	176,602,438.00	-2,761,257.48	179,363,695.48	179,363,695.48	179,288,095.48	179,211,355.94	179,211,355.94
2.1.2.2.09 Bono por desempeño	15,392,307.00	17,701,700.00	33,094,007.00	62,211.04	33,031,795.96	33,031,795.96	33,031,795.96	19,586,368.17	19,586,368.17
<b>2.1.3 DIETAS Y GASTOS DE REPRESENTACIÓN</b>	<b>840,000.00</b>	<b>-492,453.00</b>	<b>347,547.00</b>	<b>275,602.00</b>	<b>71,945.00</b>	<b>71,945.00</b>	<b>71,945.00</b>	<b>71,945.00</b>	<b>71,945.00</b>
<b>2.1.3.1 Dietas</b>	<b>840,000.00</b>	<b>-492,453.00</b>	<b>347,547.00</b>	<b>275,602.00</b>	<b>71,945.00</b>	<b>71,945.00</b>	<b>71,945.00</b>	<b>71,945.00</b>	<b>71,945.00</b>
2.1.3.1.01 Dietas en el país	840,000.00	-492,453.00	347,547.00	275,602.00	71,945.00	71,945.00	71,945.00	71,945.00	71,945.00
<b>2.1.4 GRATIFICACIONES Y BONIFICACIONES</b>	<b>4,961,810.00</b>	<b>-4,961,810.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.1.4.1 Bonificaciones</b>	<b>4,961,810.00</b>	<b>-4,961,810.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.1.4.1.01 Bonificaciones	4,961,810.00	-4,961,810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2.1.5 CONTRIBUCIONES A LA SEGURIDAD SOCIAL</b>	<b>115,044,674.00</b>	<b>11,251,000.00</b>	<b>126,295,674.00</b>	<b>1,787,513.05</b>	<b>124,508,160.95</b>	<b>124,508,160.95</b>	<b>124,508,160.95</b>	<b>124,508,160.95</b>	<b>124,064,738.15</b>
<b>2.1.5.1 Contribuciones al seguro de salud</b>	<b>53,543,712.00</b>	<b>3,844,000.00</b>	<b>57,387,712.00</b>	<b>1,000,492.39</b>	<b>56,387,219.61</b>	<b>56,387,219.61</b>	<b>56,387,219.61</b>	<b>56,387,219.61</b>	<b>56,182,177.87</b>
2.1.5.1.01 Contribuciones al seguro de salud	53,543,712.00	3,844,000.00	57,387,712.00	1,000,492.39	56,387,219.61	56,387,219.61	56,387,219.61	56,387,219.61	56,182,177.87
<b>2.1.5.2 Contribuciones al seguro de pensiones</b>	<b>53,543,712.00</b>	<b>6,136,000.00</b>	<b>59,679,712.00</b>	<b>-96,913.04</b>	<b>59,776,625.04</b>	<b>59,776,625.04</b>	<b>59,776,625.04</b>	<b>59,776,625.04</b>	<b>59,558,069.20</b>
2.1.5.2.01 Contribuciones al seguro de pensiones	53,543,712.00	6,136,000.00	59,679,712.00	-96,913.04	59,776,625.04	59,776,625.04	59,776,625.04	59,776,625.04	59,558,069.20
<b>2.1.5.3 Contribuciones al seguro de riesgo laboral</b>	<b>7,957,250.00</b>	<b>1,271,000.00</b>	<b>9,228,250.00</b>	<b>883,933.70</b>	<b>8,344,316.30</b>	<b>8,344,316.30</b>	<b>8,344,316.30</b>	<b>8,344,316.30</b>	<b>8,324,491.08</b>
2.1.5.3.01 Contribuciones al seguro de riesgo laboral	7,957,250.00	1,271,000.00	9,228,250.00	883,933.70	8,344,316.30	8,344,316.30	8,344,316.30	8,344,316.30	8,324,491.08
<b>2.2 CONTRATACIÓN DE SERVICIOS</b>	<b>62,885,449.00</b>	<b>-54,095,612.50</b>	<b>8,789,836.50</b>	<b>3,912,343.24</b>	<b>4,877,493.26</b>	<b>4,877,493.26</b>	<b>4,877,493.26</b>	<b>4,877,493.26</b>	<b>4,866,800.55</b>
<b>2.2.1 SERVICIOS BÁSICOS</b>	<b>0.00</b>	<b>1,372,000.00</b>	<b>1,372,000.00</b>	<b>1,177,290.53</b>	<b>194,709.47</b>	<b>194,709.47</b>	<b>194,709.47</b>	<b>194,709.47</b>	<b>184,016.76</b>
<b>2.2.1.5 Servicio de internet y televisión por cable</b>	<b>0.00</b>	<b>1,372,000.00</b>	<b>1,372,000.00</b>	<b>1,177,290.53</b>	<b>194,709.47</b>	<b>194,709.47</b>	<b>194,709.47</b>	<b>194,709.47</b>	<b>184,016.76</b>
2.2.1.5.01 Servicio de internet y televisión por cable	0.00	1,372,000.00	1,372,000.00	1,177,290.53	194,709.47	194,709.47	194,709.47	194,709.47	184,016.76
<b>2.2.5 ALQUILERES Y RENTAS</b>	<b>62,885,449.00</b>	<b>-58,539,650.00</b>	<b>4,345,799.00</b>	<b>2,573,424.21</b>	<b>1,772,374.79</b>	<b>1,772,374.79</b>	<b>1,772,374.79</b>	<b>1,772,374.79</b>	<b>1,772,374.79</b>
<b>2.2.5.3 Alquileres de maquinarias y equipos</b>	<b>0.00</b>	<b>4,345,799.00</b>	<b>4,345,799.00</b>	<b>2,573,424.21</b>	<b>1,772,374.79</b>	<b>1,772,374.79</b>	<b>1,772,374.79</b>	<b>1,772,374.79</b>	<b>1,772,374.79</b>
2.2.5.3.03 Alquiler de equipo de comunicación	0.00	4,345,799.00	4,345,799.00	2,573,424.21	1,772,374.79	1,772,374.79	1,772,374.79	1,772,374.79	1,772,374.79
2.2.5.3.04 Alquiler de equipo de oficina y muebles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2.2.5.4 Alquileres de equipos de transporte, tracción y elevación</b>	<b>62,885,449.00</b>	<b>-62,885,449.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2.5.4.01 Alquileres de equipos de transporte, tracción y elevación	62,885,449.00	-62,885,449.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2.2.7 SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES</b>	<b>0.00</b>	<b>3,005,000.00</b>	<b>3,005,000.00</b>	<b>94,591.00</b>	<b>2,910,409.00</b>	<b>2,910,409.00</b>	<b>2,910,409.00</b>	<b>2,910,409.00</b>	<b>2,910,409.00</b>

# Clasificación Programática

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Sistema Integrado de Gestión Financiera

BALANCE APROBADO

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Periodo: 2015

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Institucional.Imputación.Programática	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>24,746,148,010.00</b>	<b>-431,354,336.00</b>	<b>24,314,793,674.00</b>	<b>942,322,130.71</b>	<b>23,372,471,543.29</b>	<b>23,199,128,886.37</b>	<b>23,197,132,543.35</b>	<b>23,041,768,444.97</b>	<b>22,779,090,268.40</b>
<b>0211.01.01.0001.01.00.00.0001</b>	<b>2,143,833,909.00</b>	<b>-248,202,582.00</b>	<b>1,895,631,327.00</b>	<b>17,619,493.95</b>	<b>1,878,011,833.05</b>	<b>1,859,435,723.05</b>	<b>1,859,435,723.05</b>	<b>1,845,565,486.62</b>	<b>1,840,293,230.44</b>
<b>2.2 CONTRATACIÓN DE SERVICIOS</b>	<b>62,885,449.00</b>	<b>-54,095,612.50</b>	<b>8,789,836.50</b>	<b>3,912,343.24</b>	<b>4,877,493.26</b>	<b>4,877,493.26</b>	<b>4,877,493.26</b>	<b>4,877,493.26</b>	<b>4,866,800.55</b>
<b>2.2.7.2 Mantenimiento y reparación de maquinarias y equipos</b>	<b>0.00</b>	<b>3,005,000.00</b>	<b>3,005,000.00</b>	<b>94,591.00</b>	<b>2,910,409.00</b>	<b>2,910,409.00</b>	<b>2,910,409.00</b>	<b>2,910,409.00</b>	<b>2,910,409.00</b>
2.2.7.2.05 Mantenimiento y reparación de equipo de comunicación	0.00	105,000.00	105,000.00	0.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00
2.2.7.2.06 Mantenimiento y reparación de equipos de transporte, tracción y elevación	0.00	2,380,000.00	2,380,000.00	91,752.24	2,288,247.76	2,288,247.76	2,288,247.76	2,288,247.76	2,288,247.76
2.2.7.2.07 Mantenimiento y reparación de equipos de producción	0.00	520,000.00	520,000.00	2,838.76	517,161.24	517,161.24	517,161.24	517,161.24	517,161.24
<b>2.2.8 OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES</b>	<b>0.00</b>	<b>67,037.50</b>	<b>67,037.50</b>	<b>67,037.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.2.8.2 Comisiones y gastos bancarios</b>	<b>0.00</b>	<b>5,350.00</b>	<b>5,350.00</b>	<b>5,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2.8.2.01 Comisiones y gastos bancarios	0.00	5,350.00	5,350.00	5,350.00	0.00	0.00	0.00	0.00	0.00
<b>2.2.8.7 Servicios Técnicos y Profesionales</b>	<b>0.00</b>	<b>61,687.50</b>	<b>61,687.50</b>	<b>61,687.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2.8.7.06 Otros servicios técnicos profesionales	0.00	61,687.50	61,687.50	61,687.50	0.00	0.00	0.00	0.00	0.00
<b>2.3 MATERIALES Y SUMINISTROS</b>	<b>0.00</b>	<b>340,663.50</b>	<b>340,663.50</b>	<b>61.78</b>	<b>340,601.72</b>	<b>340,601.72</b>	<b>340,601.72</b>	<b>340,601.72</b>	<b>340,601.72</b>
<b>2.3.3 PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS</b>	<b>0.00</b>	<b>0.50</b>	<b>0.50</b>	<b>0.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.3.3.6 Especies timbradas y valoradas</b>	<b>0.00</b>	<b>0.50</b>	<b>0.50</b>	<b>0.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.3.3.6.01 Especies timbrados y valoradas	0.00	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00
<b>2.3.4 PRODUCTOS FARMACÉUTICOS</b>	<b>0.00</b>	<b>84,211.00</b>	<b>84,211.00</b>	<b>0.27</b>	<b>84,210.73</b>	<b>84,210.73</b>	<b>84,210.73</b>	<b>84,210.73</b>	<b>84,210.73</b>
<b>2.3.4.1 Productos medicinales para uso humano</b>	<b>0.00</b>	<b>84,211.00</b>	<b>84,211.00</b>	<b>0.27</b>	<b>84,210.73</b>	<b>84,210.73</b>	<b>84,210.73</b>	<b>84,210.73</b>	<b>84,210.73</b>
2.3.4.1.01 Productos medicinales para uso humano	0.00	84,211.00	84,211.00	0.27	84,210.73	84,210.73	84,210.73	84,210.73	84,210.73
<b>2.3.7 COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS</b>	<b>0.00</b>	<b>234,100.00</b>	<b>234,100.00</b>	<b>59.76</b>	<b>234,040.24</b>	<b>234,040.24</b>	<b>234,040.24</b>	<b>234,040.24</b>	<b>234,040.24</b>
<b>2.3.7.2 Productos químicos y conexos</b>	<b>0.00</b>	<b>234,100.00</b>	<b>234,100.00</b>	<b>59.76</b>	<b>234,040.24</b>	<b>234,040.24</b>	<b>234,040.24</b>	<b>234,040.24</b>	<b>234,040.24</b>
2.3.7.2.06 Pinturas, lacas, barnices, diluyentes y absorbentes para pinturas	0.00	234,100.00	234,100.00	59.76	234,040.24	234,040.24	234,040.24	234,040.24	234,040.24
<b>2.3.9 PRODUCTOS Y ÚTILES VARIOS</b>	<b>0.00</b>	<b>22,352.00</b>	<b>22,352.00</b>	<b>1.25</b>	<b>22,350.75</b>	<b>22,350.75</b>	<b>22,350.75</b>	<b>22,350.75</b>	<b>22,350.75</b>
<b>2.3.9.3 Útiles menores médico-quirúrgicos</b>	<b>0.00</b>	<b>22,352.00</b>	<b>22,352.00</b>	<b>1.25</b>	<b>22,350.75</b>	<b>22,350.75</b>	<b>22,350.75</b>	<b>22,350.75</b>	<b>22,350.75</b>
2.3.9.3.01 Útiles menores médico quirúrgicos	0.00	22,352.00	22,352.00	1.25	22,350.75	22,350.75	22,350.75	22,350.75	22,350.75
<b>2.4 TRANSFERENCIAS CORRIENTES</b>	<b>7,551,236.00</b>	<b>-3,304,000.00</b>	<b>4,247,236.00</b>	<b>70,747.82</b>	<b>4,176,488.18</b>	<b>4,176,488.18</b>	<b>4,176,488.18</b>	<b>4,176,488.18</b>	<b>4,176,488.18</b>
<b>2.4.1 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO</b>	<b>5,311,236.00</b>	<b>-1,104,000.00</b>	<b>4,207,236.00</b>	<b>30,747.82</b>	<b>4,176,488.18</b>	<b>4,176,488.18</b>	<b>4,176,488.18</b>	<b>4,176,488.18</b>	<b>4,176,488.18</b>
<b>2.4.1.2 Ayudas y donaciones a personas</b>	<b>1,094,643.00</b>	<b>-240,000.00</b>	<b>854,643.00</b>	<b>8,892.07</b>	<b>845,750.93</b>	<b>845,750.93</b>	<b>845,750.93</b>	<b>845,750.93</b>	<b>845,750.93</b>
2.4.1.2.01 Ayudas y donaciones programadas a hogares y personas	0.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
2.4.1.2.02 Ayudas y donaciones ocasionales a hogares y personas	1,094,643.00	-340,000.00	754,643.00	-91,107.93	845,750.93	845,750.93	845,750.93	845,750.93	845,750.93
<b>2.4.1.4 Becas y viajes de estudios</b>	<b>0.00</b>	<b>1,136,000.00</b>	<b>1,136,000.00</b>	<b>5,262.75</b>	<b>1,130,737.25</b>	<b>1,130,737.25</b>	<b>1,130,737.25</b>	<b>1,130,737.25</b>	<b>1,130,737.25</b>
2.4.1.4.01 Becas nacionales	0.00	796,000.00	796,000.00	740.00	795,260.00	795,260.00	795,260.00	795,260.00	795,260.00
2.4.1.4.02 Becas extranjeras	0.00	340,000.00	340,000.00	4,522.75	335,477.25	335,477.25	335,477.25	335,477.25	335,477.25
<b>2.4.1.6 Transferencias corrientes a asociaciones sin fines de lucro y partidos políticos</b>	<b>4,216,593.00</b>	<b>-2,000,000.00</b>	<b>2,216,593.00</b>	<b>16,593.00</b>	<b>2,200,000.00</b>	<b>2,200,000.00</b>	<b>2,200,000.00</b>	<b>2,200,000.00</b>	<b>2,200,000.00</b>
2.4.1.6.01 Transferencias corrientes a asociaciones sin fines de lucro	4,216,593.00	-2,000,000.00	2,216,593.00	16,593.00	2,200,000.00	2,200,000.00	2,200,000.00	2,200,000.00	2,200,000.00
<b>2.4.9 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PÚBLICAS</b>	<b>2,240,000.00</b>	<b>-2,200,000.00</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.4.9.1 Transferencias corrientes destinadas a otras instituciones públicas[1]</b>	<b>2,240,000.00</b>	<b>-2,200,000.00</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.4.9.1.01 Transferencias corrientes destinadas a otras instituciones públicas	2,240,000.00	-2,200,000.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00
<b>0211.01.01.0001.01.00.00.0002</b>	<b>725,767,211.00</b>	<b>232,003,682.00</b>	<b>957,770,893.00</b>	<b>47,473,071.57</b>	<b>910,297,821.43</b>	<b>808,662,705.82</b>	<b>808,654,866.80</b>	<b>807,457,478.80</b>	<b>785,936,939.72</b>
<b>2.1 REMUNERACIONES Y CONTRIBUCIONES</b>	<b>5,040,001.00</b>	<b>-5,000,000.00</b>	<b>40,001.00</b>	<b>40,001.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.1.2 SOBRESUELDOS</b>	<b>5,040,001.00</b>	<b>-5,000,000.00</b>	<b>40,001.00</b>	<b>40,001.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.1.2.2 Compensación</b>	<b>5,040,001.00</b>	<b>-5,000,000.00</b>	<b>40,001.00</b>	<b>40,001.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.1.2.2.01 Compensación por gastos de alimentación	5,040,001.00	-5,000,000.00	40,001.00	40,001.00	0.00	0.00	0.00	0.00	0.00

# Clasificación Programática

Institucional.Imputación.Programática	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>24,746,148,010.00</b>	<b>-431,354,336.00</b>	<b>24,314,793,674.00</b>	<b>942,322,130.71</b>	<b>23,372,471,543.29</b>	<b>23,199,128,886.37</b>	<b>23,197,132,543.35</b>	<b>23,041,768,444.97</b>	<b>22,779,090,268.40</b>
<b>0211.01.01.0001.01.00.00.0002</b>	<b>725,767,211.00</b>	<b>232,003,682.00</b>	<b>957,770,893.00</b>	<b>47,473,071.57</b>	<b>910,297,821.43</b>	<b>808,662,705.82</b>	<b>808,654,866.80</b>	<b>807,457,478.80</b>	<b>785,936,939.72</b>
<b>2.2 CONTRATACIÓN DE SERVICIOS</b>	<b>638,198,617.00</b>	<b>-95,573,850.34</b>	<b>542,624,766.66</b>	<b>20,700,832.77</b>	<b>521,923,933.89</b>	<b>473,448,982.39</b>	<b>473,441,143.37</b>	<b>473,441,143.37</b>	<b>453,415,234.29</b>
<b>2.2.1 SERVICIOS BÁSICOS</b>	<b>152,162,401.00</b>	<b>-32,497,590.00</b>	<b>119,664,811.00</b>	<b>6,640,426.52</b>	<b>113,024,384.48</b>	<b>113,024,384.48</b>	<b>113,024,384.48</b>	<b>113,024,384.48</b>	<b>110,776,925.40</b>
<b>2.2.1.3 Teléfono local</b>	<b>67,123,184.00</b>	<b>-1,500,000.00</b>	<b>65,623,184.00</b>	<b>-3,628,948.46</b>	<b>69,252,132.46</b>	<b>69,252,132.46</b>	<b>69,252,132.46</b>	<b>69,252,132.46</b>	<b>67,129,290.94</b>
2.2.1.3.01 Teléfono local	67,123,184.00	-1,500,000.00	65,623,184.00	-3,628,948.46	69,252,132.46	69,252,132.46	69,252,132.46	69,252,132.46	67,129,290.94
<b>2.2.1.4 Telefax y correos</b>	<b>0.00</b>	<b>2,410.00</b>	<b>2,410.00</b>	<b>0.00</b>	<b>2,410.00</b>	<b>2,410.00</b>	<b>2,410.00</b>	<b>2,410.00</b>	<b>2,410.00</b>
2.2.1.4.01 Telefax y correos	0.00	2,410.00	2,410.00	0.00	2,410.00	2,410.00	2,410.00	2,410.00	2,410.00
<b>2.2.1.6 Electricidad</b>	<b>80,739,217.00</b>	<b>-31,000,000.00</b>	<b>49,739,217.00</b>	<b>8,309,191.98</b>	<b>41,430,025.02</b>	<b>41,430,025.02</b>	<b>41,430,025.02</b>	<b>41,430,025.02</b>	<b>41,429,268.46</b>
2.2.1.6.01 Energía eléctrica	80,739,217.00	-31,000,000.00	49,739,217.00	8,309,191.98	41,430,025.02	41,430,025.02	41,430,025.02	41,430,025.02	41,429,268.46
<b>2.2.1.7 Agua</b>	<b>4,000,000.00</b>	<b>0.00</b>	<b>4,000,000.00</b>	<b>2,051,643.00</b>	<b>1,948,357.00</b>	<b>1,948,357.00</b>	<b>1,948,357.00</b>	<b>1,948,357.00</b>	<b>1,824,496.00</b>
2.2.1.7.01 Agua	4,000,000.00	0.00	4,000,000.00	2,051,643.00	1,948,357.00	1,948,357.00	1,948,357.00	1,948,357.00	1,824,496.00
<b>2.2.1.8 Recolección de residuos sólidos</b>	<b>300,000.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>-91,460.00</b>	<b>391,460.00</b>	<b>391,460.00</b>	<b>391,460.00</b>	<b>391,460.00</b>	<b>391,460.00</b>
2.2.1.8.01 Recolección de residuos sólidos	300,000.00	0.00	300,000.00	-91,460.00	391,460.00	391,460.00	391,460.00	391,460.00	391,460.00
<b>2.2.2 PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN</b>	<b>90,781,649.00</b>	<b>40,359,700.00</b>	<b>131,141,349.00</b>	<b>1,185,725.73</b>	<b>129,955,623.27</b>	<b>117,717,929.31</b>	<b>117,711,029.31</b>	<b>117,711,029.31</b>	<b>117,711,029.31</b>
<b>2.2.2.1 Publicidad y propaganda</b>	<b>90,436,649.00</b>	<b>39,449,700.00</b>	<b>129,886,349.00</b>	<b>824,256.33</b>	<b>129,062,092.67</b>	<b>117,074,398.71</b>	<b>117,067,498.71</b>	<b>117,067,498.71</b>	<b>117,067,498.71</b>
2.2.2.1.01 Publicidad y propaganda	90,436,649.00	39,449,700.00	129,886,349.00	824,256.33	129,062,092.67	117,074,398.71	117,067,498.71	117,067,498.71	117,067,498.71
<b>2.2.2.2 Impresión y encuadernación</b>	<b>345,000.00</b>	<b>910,000.00</b>	<b>1,255,000.00</b>	<b>361,469.40</b>	<b>893,530.60</b>	<b>643,530.60</b>	<b>643,530.60</b>	<b>643,530.60</b>	<b>643,530.60</b>
2.2.2.2.01 Impresión y encuadernación	345,000.00	910,000.00	1,255,000.00	361,469.40	893,530.60	643,530.60	643,530.60	643,530.60	643,530.60
<b>2.2.3 VIÁTICOS</b>	<b>26,187,900.00</b>	<b>13,224,816.00</b>	<b>39,412,716.00</b>	<b>1,743,983.63</b>	<b>37,668,732.37</b>	<b>37,668,732.37</b>	<b>37,668,732.37</b>	<b>37,668,732.37</b>	<b>34,390,282.37</b>
<b>2.2.3.1 Viáticos dentro del país</b>	<b>26,187,900.00</b>	<b>11,924,816.00</b>	<b>38,112,716.00</b>	<b>1,731,795.49</b>	<b>36,380,920.51</b>	<b>36,380,920.51</b>	<b>36,380,920.51</b>	<b>36,380,920.51</b>	<b>33,102,470.51</b>
2.2.3.1.01 Viáticos dentro del país	26,187,900.00	11,924,816.00	38,112,716.00	1,731,795.49	36,380,920.51	36,380,920.51	36,380,920.51	36,380,920.51	33,102,470.51
<b>2.2.3.2 Viáticos fuera del país</b>	<b>0.00</b>	<b>1,300,000.00</b>	<b>1,300,000.00</b>	<b>12,188.14</b>	<b>1,287,811.86</b>	<b>1,287,811.86</b>	<b>1,287,811.86</b>	<b>1,287,811.86</b>	<b>1,287,811.86</b>
2.2.3.2.01 Viáticos fuera del país	0.00	1,300,000.00	1,300,000.00	12,188.14	1,287,811.86	1,287,811.86	1,287,811.86	1,287,811.86	1,287,811.86
<b>2.2.4 TRANSPORTE Y ALMACENAJE</b>	<b>9,857,120.00</b>	<b>-8,087,999.00</b>	<b>1,771,785.00</b>	<b>920.00</b>	<b>1,770,865.00</b>	<b>1,770,865.00</b>	<b>1,770,865.00</b>	<b>1,770,865.00</b>	<b>1,770,865.00</b>
<b>2.2.4.1 Pasajes</b>	<b>9,857,120.00</b>	<b>-8,087,999.00</b>	<b>1,769,121.00</b>	<b>920.00</b>	<b>1,768,201.00</b>	<b>1,768,201.00</b>	<b>1,768,201.00</b>	<b>1,768,201.00</b>	<b>1,768,201.00</b>
2.2.4.1.01 Pasajes	9,857,120.00	-8,087,999.00	1,769,121.00	920.00	1,768,201.00	1,768,201.00	1,768,201.00	1,768,201.00	1,768,201.00
<b>2.2.4.4 Peaje</b>	<b>0.00</b>	<b>2,664.00</b>	<b>2,664.00</b>	<b>0.00</b>	<b>2,664.00</b>	<b>2,664.00</b>	<b>2,664.00</b>	<b>2,664.00</b>	<b>2,664.00</b>
2.2.4.4.01 Peaje	0.00	2,664.00	2,664.00	0.00	2,664.00	2,664.00	2,664.00	2,664.00	2,664.00
<b>2.2.5 ALQUILERES Y RENTAS</b>	<b>58,645,055.00</b>	<b>7,193,033.00</b>	<b>65,838,088.00</b>	<b>214,598.60</b>	<b>65,623,489.40</b>	<b>65,581,489.40</b>	<b>65,581,489.40</b>	<b>65,581,489.40</b>	<b>51,081,489.40</b>
<b>2.2.5.1 Alquileres y rentas de edificios y locales</b>	<b>0.00</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>208,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2.5.1.01 Alquileres y rentas de edificios y locales	0.00	250,000.00	250,000.00	208,000.00	42,000.00	0.00	0.00	0.00	0.00
<b>2.2.5.3 Alquileres de maquinarias y equipos</b>	<b>0.00</b>	<b>19,470.00</b>	<b>19,470.00</b>	<b>0.00</b>	<b>19,470.00</b>	<b>19,470.00</b>	<b>19,470.00</b>	<b>19,470.00</b>	<b>19,470.00</b>
2.2.5.3.03 Alquiler de equipo de comunicación	0.00	19,470.00	19,470.00	0.00	19,470.00	19,470.00	19,470.00	19,470.00	19,470.00
<b>2.2.5.7 Alquileres de equipos de construcción y movimiento de tierras</b>	<b>58,645,055.00</b>	<b>6,844,008.00</b>	<b>65,489,063.00</b>	<b>6,577.87</b>	<b>65,482,485.13</b>	<b>65,482,485.13</b>	<b>65,482,485.13</b>	<b>65,482,485.13</b>	<b>50,982,485.13</b>
2.2.5.7.01 Alquileres de equipos de construcción y movimiento de tierras	58,645,055.00	6,844,008.00	65,489,063.00	6,577.87	65,482,485.13	65,482,485.13	65,482,485.13	65,482,485.13	50,982,485.13
<b>2.2.5.8 Otros alquileres</b>	<b>0.00</b>	<b>79,555.00</b>	<b>79,555.00</b>	<b>20.73</b>	<b>79,534.27</b>	<b>79,534.27</b>	<b>79,534.27</b>	<b>79,534.27</b>	<b>79,534.27</b>
2.2.5.8.01 Otros alquileres	0.00	79,555.00	79,555.00	20.73	79,534.27	79,534.27	79,534.27	79,534.27	79,534.27
<b>2.2.6 SEGUROS</b>	<b>37,200,800.00</b>	<b>-3,836,388.00</b>	<b>33,364,412.00</b>	<b>111,064.75</b>	<b>33,253,347.25</b>	<b>30,103,347.25</b>	<b>30,102,408.23</b>	<b>30,102,408.23</b>	<b>30,102,408.23</b>
<b>2.2.6.1 Seguro de bienes inmuebles</b>	<b>0.00</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>22,284.00</b>	<b>177,716.00</b>	<b>177,716.00</b>	<b>177,716.00</b>	<b>177,716.00</b>	<b>177,716.00</b>
2.2.6.1.01 Seguro de bienes inmuebles e infraestructura	0.00	200,000.00	200,000.00	22,284.00	177,716.00	177,716.00	177,716.00	177,716.00	177,716.00
<b>2.2.6.2 Seguro de bienes muebles</b>	<b>23,200,800.00</b>	<b>6,007,080.00</b>	<b>29,207,880.00</b>	<b>21,973.54</b>	<b>29,185,906.46</b>	<b>26,035,906.46</b>	<b>26,035,906.46</b>	<b>26,035,906.46</b>	<b>26,035,906.46</b>
2.2.6.2.01 Seguro de bienes muebles	23,200,800.00	6,007,080.00	29,207,880.00	21,973.54	29,185,906.46	26,035,906.46	26,035,906.46	26,035,906.46	26,035,906.46
<b>2.2.6.3 Seguros de personas</b>	<b>14,000,000.00</b>	<b>-10,043,468.00</b>	<b>3,956,532.00</b>	<b>66,807.21</b>	<b>3,889,724.79</b>	<b>3,889,724.79</b>	<b>3,888,785.77</b>	<b>3,888,785.77</b>	<b>3,888,785.77</b>
2.2.6.3.01 Seguros de personas	14,000,000.00	-10,043,468.00	3,956,532.00	66,807.21	3,889,724.79	3,889,724.79	3,888,785.77	3,888,785.77	3,888,785.77
<b>2.2.7 SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES</b>	<b>64,936,691.00</b>	<b>18,545,504.00</b>	<b>83,482,195.00</b>	<b>8,695,450.52</b>	<b>74,786,744.48</b>	<b>72,104,677.01</b>	<b>72,104,677.01</b>	<b>72,104,677.01</b>	<b>72,104,677.01</b>
<b>2.2.7.1 Contratación de obras menores</b>	<b>34,608,419.00</b>	<b>15,547,491.00</b>	<b>50,155,910.00</b>	<b>-370,154.14</b>	<b>50,526,064.14</b>	<b>49,605,746.67</b>	<b>49,605,746.67</b>	<b>49,605,746.67</b>	<b>49,605,746.67</b>
2.2.7.1.01 Obras menores en edificaciones	19,039,797.00	2,009,836.00	21,049,633.00	-1,723,931.48	22,773,564.48	22,773,564.48	22,773,564.48	22,773,564.48	22,773,564.48
2.2.7.1.02 Servicios especiales de mantenimiento y reparación	0.00	20,921,708.00	20,921,708.00	79,296.00	20,842,412.00	20,842,412.00	20,842,412.00	20,842,412.00	20,842,412.00

# Clasificación Programática

Institucional.Imputación.Programática	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>24,746,148,010.00</b>	<b>-431,354,336.00</b>	<b>24,314,793,674.00</b>	<b>942,322,130.71</b>	<b>23,372,471,543.29</b>	<b>23,199,128,886.37</b>	<b>23,197,132,543.35</b>	<b>23,041,768,444.97</b>	<b>22,779,090,268.40</b>
<b>0211.01.01.0001.01.00.00.0002</b>	<b>725,767,211.00</b>	<b>232,003,682.00</b>	<b>957,770,893.00</b>	<b>47,473,071.57</b>	<b>910,297,821.43</b>	<b>808,662,705.82</b>	<b>808,654,866.80</b>	<b>807,457,478.80</b>	<b>785,936,939.72</b>
<b>2.2 CONTRATACIÓN DE SERVICIOS</b>	<b>638,198,617.00</b>	<b>-95,573,850.34</b>	<b>542,624,766.66</b>	<b>20,700,832.77</b>	<b>521,923,933.89</b>	<b>473,448,982.39</b>	<b>473,441,143.37</b>	<b>473,441,143.37</b>	<b>453,415,234.29</b>
<b>2.2.7.1 Contratación de obras menores</b>	<b>34,608,419.00</b>	<b>15,547,491.00</b>	<b>50,155,910.00</b>	<b>-370,154.14</b>	<b>50,526,064.14</b>	<b>49,605,746.67</b>	<b>49,605,746.67</b>	<b>49,605,746.67</b>	<b>49,605,746.67</b>
2.2.7.1.04 Mantenimiento y reparación de obras civiles en instalaciones varias	14,000,000.00	-9,888,271.00	4,111,729.00	209,845.36	3,901,883.64	3,901,883.64	3,901,883.64	3,901,883.64	3,901,883.64
2.2.7.1.06 Instalaciones eléctricas	1,568,622.00	2,504,218.00	4,072,840.00	1,064,635.98	3,008,204.02	2,087,886.55	2,087,886.55	2,087,886.55	2,087,886.55
<b>2.2.7.2 Mantenimiento y reparación de maquinarias y equipos</b>	<b>30,328,272.00</b>	<b>2,998,013.00</b>	<b>33,326,285.00</b>	<b>9,065,604.66</b>	<b>24,260,680.34</b>	<b>22,498,930.34</b>	<b>22,498,930.34</b>	<b>22,498,930.34</b>	<b>22,498,930.34</b>
2.2.7.2.01 Mantenimiento y reparación de muebles y equipos de oficina	0.00	239,243.00	239,243.00	7,452.86	231,790.14	231,790.14	231,790.14	231,790.14	231,790.14
2.2.7.2.02 Mantenimiento y reparación de equipo para computación	0.00	2,154,290.00	2,154,290.00	238,251.92	1,916,038.08	154,288.08	154,288.08	154,288.08	154,288.08
2.2.7.2.03 Mantenimiento y reparación de equipo educacional	0.00	6,825.00	6,825.00	1.20	6,823.80	6,823.80	6,823.80	6,823.80	6,823.80
2.2.7.2.04 Mantenimiento y reparación de equipos sanitarios y de laboratorio	328,272.00	-320,046.00	8,226.00	295.59	7,930.41	7,930.41	7,930.41	7,930.41	7,930.41
2.2.7.2.05 Mantenimiento y reparación de equipo de comunicación	0.00	210,501.00	210,501.00	0.68	210,500.32	210,500.32	210,500.32	210,500.32	210,500.32
2.2.7.2.06 Mantenimiento y reparación de equipos de transporte, tracción y elevación	30,000,000.00	-15,293,600.00	14,706,400.00	1,038.85	14,705,361.15	14,705,361.15	14,705,361.15	14,705,361.15	14,705,361.15
2.2.7.2.07 Mantenimiento y reparación de equipos de producción	0.00	16,000,800.00	16,000,800.00	8,818,563.56	7,182,236.44	7,182,236.44	7,182,236.44	7,182,236.44	7,182,236.44
<b>2.2.8 OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES</b>	<b>198,427,001.00</b>	<b>-130,477,590.34</b>	<b>67,949,410.66</b>	<b>2,108,663.02</b>	<b>65,840,747.64</b>	<b>35,477,557.57</b>	<b>35,477,557.57</b>	<b>35,477,557.57</b>	<b>35,477,557.57</b>
<b>2.2.8.2 Comisiones y gastos bancarios</b>	<b>31,300,056.00</b>	<b>-30,994,187.34</b>	<b>305,868.66</b>	<b>300,154.04</b>	<b>5,714.62</b>	<b>5,714.62</b>	<b>5,714.62</b>	<b>5,714.62</b>	<b>5,714.62</b>
2.2.8.2.01 Comisiones y gastos bancarios	31,300,056.00	-30,994,187.34	305,868.66	300,154.04	5,714.62	5,714.62	5,714.62	5,714.62	5,714.62
<b>2.2.8.3 Servicios sanitarios médicos y veterinarios</b>	<b>1,158,161.00</b>	<b>1,500,000.00</b>	<b>2,658,161.00</b>	<b>12,768.37</b>	<b>2,645,392.63</b>	<b>2,645,392.63</b>	<b>2,645,392.63</b>	<b>2,645,392.63</b>	<b>2,645,392.63</b>
2.2.8.3.01 Servicios sanitarios médicos y veterinarios	1,158,161.00	1,500,000.00	2,658,161.00	12,768.37	2,645,392.63	2,645,392.63	2,645,392.63	2,645,392.63	2,645,392.63
<b>2.2.8.4 Servicios funerarios y gastos conexos</b>	<b>0.00</b>	<b>55,050.00</b>	<b>55,050.00</b>	<b>0.00</b>	<b>55,050.00</b>	<b>55,050.00</b>	<b>55,050.00</b>	<b>55,050.00</b>	<b>55,050.00</b>
2.2.8.4.01 Servicios funerarios y gastos conexos	0.00	55,050.00	55,050.00	0.00	55,050.00	55,050.00	55,050.00	55,050.00	55,050.00
<b>2.2.8.5 Fumigación, lavandería, limpieza e higiene</b>	<b>0.00</b>	<b>313,315.00</b>	<b>313,315.00</b>	<b>1,012.21</b>	<b>312,302.79</b>	<b>312,302.79</b>	<b>312,302.79</b>	<b>312,302.79</b>	<b>312,302.79</b>
2.2.8.5.01 Fumigación	0.00	261,048.00	261,048.00	968.00	260,080.00	260,080.00	260,080.00	260,080.00	260,080.00
2.2.8.5.02 Lavandería	0.00	26,730.00	26,730.00	7.60	26,722.40	26,722.40	26,722.40	26,722.40	26,722.40
2.2.8.5.03 Limpieza e higiene	0.00	25,537.00	25,537.00	36.61	25,500.39	25,500.39	25,500.39	25,500.39	25,500.39
<b>2.2.8.6 Organización de eventos y festividades</b>	<b>8,092,664.00</b>	<b>-2,405,597.00</b>	<b>5,687,067.00</b>	<b>1,600,858.68</b>	<b>4,086,208.32</b>	<b>4,086,208.32</b>	<b>4,086,208.32</b>	<b>4,086,208.32</b>	<b>4,086,208.32</b>
2.2.8.6.01 Eventos generales	8,092,664.00	-2,462,422.00	5,630,242.00	1,588,648.68	4,041,593.32	4,041,593.32	4,041,593.32	4,041,593.32	4,041,593.32
2.2.8.6.02 Festividades	0.00	44,625.00	44,625.00	10.00	44,615.00	44,615.00	44,615.00	44,615.00	44,615.00
2.2.8.6.03 Actuaciones deportivas	0.00	12,200.00	12,200.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2.2.8.7 Servicios Técnicos y Profesionales</b>	<b>157,876,120.00</b>	<b>-104,931,947.00</b>	<b>52,944,173.00</b>	<b>193,869.86</b>	<b>52,750,303.14</b>	<b>22,387,113.07</b>	<b>22,387,113.07</b>	<b>22,387,113.07</b>	<b>22,387,113.07</b>
2.2.8.7.01 Estudios de ingeniería, arquitectura, investigaciones y análisis de factibilidad	0.00	8,728,067.00	8,728,067.00	509,900.38	8,218,166.62	6,178,066.62	6,178,066.62	6,178,066.62	6,178,066.62
2.2.8.7.02 Servicios jurídicos	3,783,836.00	4,024,850.00	7,808,686.00	138,986.00	7,669,700.00	6,315,124.00	6,315,124.00	6,315,124.00	6,315,124.00
2.2.8.7.04 Servicios de capacitación	301,840.00	7,822,580.00	8,124,420.00	-1,273,563.48	9,397,983.48	8,265,922.45	8,265,922.45	8,265,922.45	8,265,922.45
2.2.8.7.05 Servicios de informática y sistemas computarizados	0.00	24,600,000.00	24,600,000.00	289,146.96	24,310,853.04	0.00	0.00	0.00	0.00
2.2.8.7.06 Otros servicios técnicos profesionales	153,790,444.00	-150,107,444.00	3,683,000.00	529,400.00	3,153,600.00	1,628,000.00	1,628,000.00	1,628,000.00	1,628,000.00
<b>2.2.8.8 Impuestos, derechos y tasas</b>	<b>0.00</b>	<b>5,981,272.00</b>	<b>5,981,272.00</b>	<b>-0.16</b>	<b>5,981,272.16</b>	<b>5,981,272.16</b>	<b>5,981,272.16</b>	<b>5,981,272.16</b>	<b>5,981,272.16</b>
2.2.8.8.01 Impuestos	0.00	5,980,772.00	5,980,772.00	-0.16	5,980,772.16	5,980,772.16	5,980,772.16	5,980,772.16	5,980,772.16
2.2.8.8.02 Derechos	0.00	500.00	500.00	0.00	500.00	500.00	500.00	500.00	500.00
<b>2.2.8.9 Otros gastos operativos</b>	<b>0.00</b>	<b>4,504.00</b>	<b>4,504.00</b>	<b>0.02</b>	<b>4,503.98</b>	<b>4,503.98</b>	<b>4,503.98</b>	<b>4,503.98</b>	<b>4,503.98</b>
2.2.8.9.01 Intereses devengados internos por instituciones financieras	0.00	4,504.00	4,504.00	0.02	4,503.98	4,503.98	4,503.98	4,503.98	4,503.98
<b>2.3 MATERIALES Y SUMINISTROS</b>	<b>82,528,593.00</b>	<b>58,711,838.34</b>	<b>141,240,431.34</b>	<b>4,479,408.92</b>	<b>136,761,022.42</b>	<b>116,599,536.22</b>	<b>116,599,536.22</b>	<b>116,599,536.22</b>	<b>115,104,906.22</b>
<b>2.3.1 ALIMENTOS Y PRODUCTOS AGROFORESTALES</b>	<b>0.00</b>	<b>14,556,011.00</b>	<b>14,556,011.00</b>	<b>125,713.35</b>	<b>14,430,297.65</b>	<b>5,249,627.45</b>	<b>5,249,627.45</b>	<b>5,249,627.45</b>	<b>5,249,627.45</b>
<b>2.3.1.1 Alimentos y bebidas para personas</b>	<b>0.00</b>	<b>13,856,011.00</b>	<b>13,856,011.00</b>	<b>608.19</b>	<b>13,855,402.81</b>	<b>4,674,732.61</b>	<b>4,674,732.61</b>	<b>4,674,732.61</b>	<b>4,674,732.61</b>
2.3.1.1.01 Alimentos y bebidas para personas	0.00	13,856,011.00	13,856,011.00	608.19	13,855,402.81	4,674,732.61	4,674,732.61	4,674,732.61	4,674,732.61
<b>2.3.1.4 Madera, corcho y sus manufacturas</b>	<b>0.00</b>	<b>700,000.00</b>	<b>700,000.00</b>	<b>125,105.16</b>	<b>574,894.84</b>	<b>574,894.84</b>	<b>574,894.84</b>	<b>574,894.84</b>	<b>574,894.84</b>
2.3.1.4.01 Madera, corcho y sus manufacturas	0.00	700,000.00	700,000.00	125,105.16	574,894.84	574,894.84	574,894.84	574,894.84	574,894.84

# Clasificación Programática

Institucional.Imputación.Programática	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>24,746,148,010.00</b>	<b>-431,354,336.00</b>	<b>24,314,793,674.00</b>	<b>942,322,130.71</b>	<b>23,372,471,543.29</b>	<b>23,199,128,886.37</b>	<b>23,197,132,543.35</b>	<b>23,041,768,444.97</b>	<b>22,779,090,268.40</b>
<b>0211.01.01.0001.01.00.00.0002</b>	<b>725,767,211.00</b>	<b>232,003,682.00</b>	<b>957,770,893.00</b>	<b>47,473,071.57</b>	<b>910,297,821.43</b>	<b>808,662,705.82</b>	<b>808,654,866.80</b>	<b>807,457,478.80</b>	<b>785,936,939.72</b>
<b>2.3 MATERIALES Y SUMINISTROS</b>	<b>82,528,593.00</b>	<b>58,711,838.34</b>	<b>141,240,431.34</b>	<b>4,479,408.92</b>	<b>136,761,022.42</b>	<b>116,599,536.22</b>	<b>116,599,536.22</b>	<b>116,599,536.22</b>	<b>115,104,906.22</b>
<b>2.3.2 TEXTILES Y VESTUARIOS</b>	<b>1,200,000.00</b>	<b>7,666,810.00</b>	<b>8,866,810.00</b>	<b>186,254.00</b>	<b>8,680,556.00</b>	<b>1,802,690.00</b>	<b>1,802,690.00</b>	<b>1,802,690.00</b>	<b>1,547,810.00</b>
<b>2.3.2.2 Acabados textiles</b>	<b>0.00</b>	<b>447,810.00</b>	<b>447,810.00</b>	<b>0.00</b>	<b>447,810.00</b>	<b>447,810.00</b>	<b>447,810.00</b>	<b>447,810.00</b>	<b>447,810.00</b>
2.3.2.2.01 Acabados textiles	0.00	447,810.00	447,810.00	0.00	447,810.00	447,810.00	447,810.00	447,810.00	447,810.00
<b>2.3.2.3 Prendas de vestir</b>	<b>0.00</b>	<b>6,100,000.00</b>	<b>6,100,000.00</b>	<b>185,954.00</b>	<b>5,914,046.00</b>	<b>1,354,880.00</b>	<b>1,354,880.00</b>	<b>1,354,880.00</b>	<b>1,100,000.00</b>
2.3.2.3.01 Prendas de vestir	0.00	6,100,000.00	6,100,000.00	185,954.00	5,914,046.00	1,354,880.00	1,354,880.00	1,354,880.00	1,100,000.00
<b>2.3.2.4 Calzados</b>	<b>1,200,000.00</b>	<b>1,119,000.00</b>	<b>2,319,000.00</b>	<b>300.00</b>	<b>2,318,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.3.2.4.01 Calzados	1,200,000.00	1,119,000.00	2,319,000.00	300.00	2,318,700.00	0.00	0.00	0.00	0.00
<b>2.3.3 PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS</b>	<b>5,054,586.00</b>	<b>-2,293,721.58</b>	<b>2,760,864.42</b>	<b>122,781.22</b>	<b>2,638,083.20</b>	<b>2,138,083.20</b>	<b>2,138,083.20</b>	<b>2,138,083.20</b>	<b>2,138,083.20</b>
<b>2.3.3.1 Papel de escritorio</b>	<b>3,000,000.00</b>	<b>-2,346,811.00</b>	<b>653,189.00</b>	<b>81,966.00</b>	<b>571,223.00</b>	<b>271,223.00</b>	<b>271,223.00</b>	<b>271,223.00</b>	<b>271,223.00</b>
2.3.3.1.01 Papel de escritorio	3,000,000.00	-2,346,811.00	653,189.00	81,966.00	571,223.00	271,223.00	271,223.00	271,223.00	271,223.00
<b>2.3.3.2 Productos de papel y cartón</b>	<b>1,500,000.00</b>	<b>-730,452.00</b>	<b>769,548.00</b>	<b>197.45</b>	<b>769,350.55</b>	<b>569,350.55</b>	<b>569,350.55</b>	<b>569,350.55</b>	<b>569,350.55</b>
2.3.3.2.01 Productos de papel y cartón	1,500,000.00	-730,452.00	769,548.00	197.45	769,350.55	569,350.55	569,350.55	569,350.55	569,350.55
<b>2.3.3.3 Productos de artes gráficas</b>	<b>554,586.00</b>	<b>-346,466.00</b>	<b>208,120.00</b>	<b>69,258.17</b>	<b>138,861.83</b>	<b>138,861.83</b>	<b>138,861.83</b>	<b>138,861.83</b>	<b>138,861.83</b>
2.3.3.3.01 Productos de artes gráficas	554,586.00	-346,466.00	208,120.00	69,258.17	138,861.83	138,861.83	138,861.83	138,861.83	138,861.83
<b>2.3.3.4 Libros, revistas y periódicos</b>	<b>0.00</b>	<b>1,127,050.00</b>	<b>1,127,050.00</b>	<b>-28,690.40</b>	<b>1,155,740.40</b>	<b>1,155,740.40</b>	<b>1,155,740.40</b>	<b>1,155,740.40</b>	<b>1,155,740.40</b>
2.3.3.4.01 Libros, revistas y periódicos	0.00	1,127,050.00	1,127,050.00	-28,690.40	1,155,740.40	1,155,740.40	1,155,740.40	1,155,740.40	1,155,740.40
<b>2.3.3.6 Especies timbradas y valoradas</b>	<b>0.00</b>	<b>2,957.42</b>	<b>2,957.42</b>	<b>50.00</b>	<b>2,907.42</b>	<b>2,907.42</b>	<b>2,907.42</b>	<b>2,907.42</b>	<b>2,907.42</b>
2.3.3.6.01 Especies timbrados y valoradas	0.00	2,957.42	2,957.42	50.00	2,907.42	2,907.42	2,907.42	2,907.42	2,907.42
<b>2.3.4 PRODUCTOS FARMACÉUTICOS</b>	<b>0.00</b>	<b>317,000.00</b>	<b>317,000.00</b>	<b>986.00</b>	<b>316,014.00</b>	<b>316,014.00</b>	<b>316,014.00</b>	<b>316,014.00</b>	<b>316,014.00</b>
<b>2.3.4.1 Productos medicinales para uso humano</b>	<b>0.00</b>	<b>317,000.00</b>	<b>317,000.00</b>	<b>986.00</b>	<b>316,014.00</b>	<b>316,014.00</b>	<b>316,014.00</b>	<b>316,014.00</b>	<b>316,014.00</b>
2.3.4.1.01 Productos medicinales para uso humano	0.00	317,000.00	317,000.00	986.00	316,014.00	316,014.00	316,014.00	316,014.00	316,014.00
<b>2.3.5 PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO</b>	<b>17,000,000.00</b>	<b>-12,402,205.08</b>	<b>4,597,794.92</b>	<b>25,742.89</b>	<b>4,572,052.03</b>	<b>4,372,052.03</b>	<b>4,372,052.03</b>	<b>4,372,052.03</b>	<b>4,180,302.03</b>
<b>2.3.5.3 Llantas y neumáticos</b>	<b>15,000,000.00</b>	<b>-11,062,922.08</b>	<b>3,937,077.92</b>	<b>91.76</b>	<b>3,936,986.16</b>	<b>3,936,986.16</b>	<b>3,936,986.16</b>	<b>3,936,986.16</b>	<b>3,936,986.16</b>
2.3.5.3.01 Llantas y neumáticos	15,000,000.00	-11,062,922.08	3,937,077.92	91.76	3,936,986.16	3,936,986.16	3,936,986.16	3,936,986.16	3,936,986.16
<b>2.3.5.4 Artículos de caucho</b>	<b>0.00</b>	<b>74,200.00</b>	<b>74,200.00</b>	<b>25,274.42</b>	<b>48,925.58</b>	<b>48,925.58</b>	<b>48,925.58</b>	<b>48,925.58</b>	<b>48,925.58</b>
2.3.5.4.01 Artículos de caucho	0.00	74,200.00	74,200.00	25,274.42	48,925.58	48,925.58	48,925.58	48,925.58	48,925.58
<b>2.3.5.5 Artículos de plástico</b>	<b>2,000,000.00</b>	<b>-1,413,483.00</b>	<b>586,517.00</b>	<b>376.71</b>	<b>586,140.29</b>	<b>386,140.29</b>	<b>386,140.29</b>	<b>386,140.29</b>	<b>194,390.29</b>
2.3.5.5.01 Artículos de plástico	2,000,000.00	-1,413,483.00	586,517.00	376.71	586,140.29	386,140.29	386,140.29	386,140.29	194,390.29
<b>2.3.6 PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS</b>	<b>4,573,726.00</b>	<b>7,501,697.00</b>	<b>12,075,423.00</b>	<b>458,200.71</b>	<b>11,617,222.29</b>	<b>8,914,272.29</b>	<b>8,914,272.29</b>	<b>8,914,272.29</b>	<b>8,914,272.29</b>
<b>2.3.6.1 Productos de cemento, cal, asbesto, yeso y arcilla</b>	<b>0.00</b>	<b>5,407,724.00</b>	<b>5,407,724.00</b>	<b>18,394.64</b>	<b>5,389,329.36</b>	<b>3,078,129.36</b>	<b>3,078,129.36</b>	<b>3,078,129.36</b>	<b>3,078,129.36</b>
2.3.6.1.01 Productos de cemento	0.00	5,357,724.00	5,357,724.00	1.38	5,357,722.62	3,046,522.62	3,046,522.62	3,046,522.62	3,046,522.62
2.3.6.1.02 Productos de cal	0.00	50,000.00	50,000.00	18,393.26	31,606.74	31,606.74	31,606.74	31,606.74	31,606.74
<b>2.3.6.2 Productos de vidrio, loza y porcelana</b>	<b>0.00</b>	<b>726,600.00</b>	<b>726,600.00</b>	<b>353,985.55</b>	<b>372,614.45</b>	<b>372,614.45</b>	<b>372,614.45</b>	<b>372,614.45</b>	<b>372,614.45</b>
2.3.6.2.01 Productos de vidrio	0.00	76,600.00	76,600.00	48,598.31	28,001.69	28,001.69	28,001.69	28,001.69	28,001.69
2.3.6.2.02 Productos de loza	0.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
2.3.6.2.03 Productos de porcelana	0.00	550,000.00	550,000.00	205,387.24	344,612.76	344,612.76	344,612.76	344,612.76	344,612.76
<b>2.3.6.3 Productos metálicos y sus derivados</b>	<b>4,573,726.00</b>	<b>-486,575.00</b>	<b>4,087,151.00</b>	<b>55,981.44</b>	<b>4,031,169.56</b>	<b>3,639,419.56</b>	<b>3,639,419.56</b>	<b>3,639,419.56</b>	<b>3,639,419.56</b>
2.3.6.3.01 Productos ferrosos	0.00	111,393.00	111,393.00	17.57	111,375.43	111,375.43	111,375.43	111,375.43	111,375.43
2.3.6.3.02 Productos no ferrosos	0.00	197,000.00	197,000.00	4,748.50	192,251.50	501.50	501.50	501.50	501.50
2.3.6.3.03 Estructuras metálicas acabadas	4,573,726.00	-1,298,205.00	3,275,521.00	944.40	3,274,576.60	3,074,576.60	3,074,576.60	3,074,576.60	3,074,576.60
2.3.6.3.04 Herramientas menores	0.00	503,237.00	503,237.00	50,270.97	452,966.03	452,966.03	452,966.03	452,966.03	452,966.03
<b>2.3.6.4 Minerales</b>	<b>0.00</b>	<b>1,851,824.00</b>	<b>1,851,824.00</b>	<b>29,839.08</b>	<b>1,821,984.92</b>	<b>1,821,984.92</b>	<b>1,821,984.92</b>	<b>1,821,984.92</b>	<b>1,821,984.92</b>
2.3.6.4.01 Minerales metalíferos	0.00	1,824.00	1,824.00	0.00	1,824.00	1,824.00	1,824.00	1,824.00	1,824.00
2.3.6.4.02 Petróleo crudo	0.00	1,800,000.00	1,800,000.00	0.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00
2.3.6.4.04 Piedra, arcilla y arena	0.00	50,000.00	50,000.00	29,839.08	20,160.92	20,160.92	20,160.92	20,160.92	20,160.92
<b>2.3.6.9 Otros productos minerales no metálicos</b>	<b>0.00</b>	<b>2,124.00</b>	<b>2,124.00</b>	<b>0.00</b>	<b>2,124.00</b>	<b>2,124.00</b>	<b>2,124.00</b>	<b>2,124.00</b>	<b>2,124.00</b>
2.3.6.9.01 Otros productos no metálicos	0.00	2,124.00	2,124.00	0.00	2,124.00	2,124.00	2,124.00	2,124.00	2,124.00

# Clasificación Programática

Sistema Integrado de Gestión Financiera

BALANCE APROBADO

31/12/2015 09:53:41

Periodo: 2015

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Institucional.Imputación.Programática	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>24,746,148,010.00</b>	<b>-431,354,336.00</b>	<b>24,314,793,674.00</b>	<b>942,322,130.71</b>	<b>23,372,471,543.29</b>	<b>23,199,128,886.37</b>	<b>23,197,132,543.35</b>	<b>23,041,768,444.97</b>	<b>22,779,090,268.40</b>
<b>0211.01.01.0001.01.00.00.0002</b>	<b>725,767,211.00</b>	<b>232,003,682.00</b>	<b>957,770,893.00</b>	<b>47,473,071.57</b>	<b>910,297,821.43</b>	<b>808,662,705.82</b>	<b>808,654,866.80</b>	<b>807,457,478.80</b>	<b>785,936,939.72</b>
<b>2.3 MATERIALES Y SUMINISTROS</b>	<b>82,528,593.00</b>	<b>58,711,838.34</b>	<b>141,240,431.34</b>	<b>4,479,408.92</b>	<b>136,761,022.42</b>	<b>116,599,536.22</b>	<b>116,599,536.22</b>	<b>116,599,536.22</b>	<b>115,104,906.22</b>
<b>2.3.7 COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS</b>	<b>51,180,960.00</b>	<b>36,422,851.00</b>	<b>87,603,811.00</b>	<b>2,040,438.22</b>	<b>85,563,372.78</b>	<b>85,363,372.78</b>	<b>85,363,372.78</b>	<b>85,363,372.78</b>	<b>84,315,372.78</b>
<b>2.3.7.1 Combustibles y lubricantes</b>	<b>51,180,960.00</b>	<b>34,332,948.00</b>	<b>85,513,908.00</b>	<b>1,886,149.11</b>	<b>83,627,758.89</b>	<b>83,427,758.89</b>	<b>83,427,758.89</b>	<b>83,427,758.89</b>	<b>82,379,758.89</b>
2.3.7.1.01 Gasolina	11,180,960.00	5,500,000.00	16,680,960.00	-2,855,640.00	19,536,600.00	19,536,600.00	19,536,600.00	19,536,600.00	19,536,600.00
2.3.7.1.02 Gasoil	35,000,000.00	31,000,000.00	66,000,000.00	5,457,696.49	60,542,303.51	60,442,303.51	60,442,303.51	60,442,303.51	59,394,303.51
2.3.7.1.03 Keroseno	0.00	2,573.00	2,573.00	0.00	2,573.00	2,573.00	2,573.00	2,573.00	2,573.00
2.3.7.1.05 Aceites y grasas	0.00	550,000.00	550,000.00	296,676.89	253,323.11	253,323.11	253,323.11	253,323.11	253,323.11
2.3.7.1.06 Lubricantes	5,000,000.00	-2,719,625.00	2,280,375.00	-1,012,584.27	3,292,959.27	3,192,959.27	3,192,959.27	3,192,959.27	3,192,959.27
<b>2.3.7.2 Productos químicos y conexos</b>	<b>0.00</b>	<b>2,089,903.00</b>	<b>2,089,903.00</b>	<b>154,289.11</b>	<b>1,935,613.89</b>	<b>1,935,613.89</b>	<b>1,935,613.89</b>	<b>1,935,613.89</b>	<b>1,935,613.89</b>
2.3.7.2.05 Insecticidas, fumigantes y otros	0.00	300,500.00	300,500.00	154,121.70	146,378.30	146,378.30	146,378.30	146,378.30	146,378.30
2.3.7.2.06 Pinturas, lacas, barnices, diluyentes y absorbentes para pinturas	0.00	1,789,403.00	1,789,403.00	167.41	1,789,235.59	1,789,235.59	1,789,235.59	1,789,235.59	1,789,235.59
<b>2.3.9 PRODUCTOS Y ÚTILES VARIOS</b>	<b>3,519,321.00</b>	<b>6,943,396.00</b>	<b>10,462,717.00</b>	<b>1,519,292.53</b>	<b>8,943,424.47</b>	<b>8,443,424.47</b>	<b>8,443,424.47</b>	<b>8,443,424.47</b>	<b>8,443,424.47</b>
<b>2.3.9.1 Material para limpieza</b>	<b>1,000,000.00</b>	<b>-577,378.00</b>	<b>422,622.00</b>	<b>877.29</b>	<b>421,744.71</b>	<b>321,744.71</b>	<b>321,744.71</b>	<b>321,744.71</b>	<b>321,744.71</b>
2.3.9.1.01 Material para limpieza	1,000,000.00	-577,378.00	422,622.00	877.29	421,744.71	321,744.71	321,744.71	321,744.71	321,744.71
<b>2.3.9.2 Útiles de escritorio, oficina, informática y de enseñanza</b>	<b>1,519,321.00</b>	<b>2,966,000.00</b>	<b>4,485,321.00</b>	<b>533.85</b>	<b>4,484,787.15</b>	<b>4,184,787.15</b>	<b>4,184,787.15</b>	<b>4,184,787.15</b>	<b>4,184,787.15</b>
2.3.9.2.01 Útiles de escritorio, oficina informática y de enseñanza	1,519,321.00	2,966,000.00	4,485,321.00	533.85	4,484,787.15	4,184,787.15	4,184,787.15	4,184,787.15	4,184,787.15
<b>2.3.9.5 Útiles de cocina y comedor</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.3.9.5.01 Útiles de cocina y comedor	0.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.3.9.6 Productos eléctricos y afines</b>	<b>1,000,000.00</b>	<b>1,305,050.00</b>	<b>2,305,050.00</b>	<b>1.50</b>	<b>2,305,048.50</b>	<b>2,205,048.50</b>	<b>2,205,048.50</b>	<b>2,205,048.50</b>	<b>2,205,048.50</b>
2.3.9.6.01 Productos eléctricos y afines	1,000,000.00	1,305,050.00	2,305,050.00	1.50	2,305,048.50	2,205,048.50	2,205,048.50	2,205,048.50	2,205,048.50
<b>2.3.9.8 Otros repuestos y accesorios menores</b>	<b>0.00</b>	<b>2,044,096.00</b>	<b>2,044,096.00</b>	<b>420,231.71</b>	<b>1,623,864.29</b>	<b>1,623,864.29</b>	<b>1,623,864.29</b>	<b>1,623,864.29</b>	<b>1,623,864.29</b>
2.3.9.8.01 Otros repuestos y accesorios menores	0.00	2,044,096.00	2,044,096.00	420,231.71	1,623,864.29	1,623,864.29	1,623,864.29	1,623,864.29	1,623,864.29
<b>2.3.9.9 Productos y útiles varios no identificados precedentemente (n.i.p.)</b>	<b>0.00</b>	<b>1,105,628.00</b>	<b>1,105,628.00</b>	<b>997,648.18</b>	<b>107,979.82</b>	<b>107,979.82</b>	<b>107,979.82</b>	<b>107,979.82</b>	<b>107,979.82</b>
2.3.9.9.01 Productos y Útiles Varios n.i.p	0.00	1,105,628.00	1,105,628.00	997,648.18	107,979.82	107,979.82	107,979.82	107,979.82	107,979.82
<b>2.4 TRANSFERENCIAS CORRIENTES</b>	<b>0.00</b>	<b>1,590,000.00</b>	<b>1,590,000.00</b>	<b>392.00</b>	<b>1,589,608.00</b>	<b>1,589,608.00</b>	<b>1,589,608.00</b>	<b>392,220.00</b>	<b>392,220.00</b>
<b>2.4.1 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO</b>	<b>0.00</b>	<b>1,590,000.00</b>	<b>1,590,000.00</b>	<b>392.00</b>	<b>1,589,608.00</b>	<b>1,589,608.00</b>	<b>1,589,608.00</b>	<b>392,220.00</b>	<b>392,220.00</b>
<b>2.4.1.2 Ayudas y donaciones a personas</b>	<b>0.00</b>	<b>1,590,000.00</b>	<b>1,590,000.00</b>	<b>392.00</b>	<b>1,589,608.00</b>	<b>1,589,608.00</b>	<b>1,589,608.00</b>	<b>392,220.00</b>	<b>392,220.00</b>
2.4.1.2.02 Ayudas y donaciones ocasionales a hogares y personas	0.00	1,590,000.00	1,590,000.00	392.00	1,589,608.00	1,589,608.00	1,589,608.00	392,220.00	392,220.00
<b>2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>0.00</b>	<b>62,254,556.00</b>	<b>62,254,556.00</b>	<b>13,039,408.88</b>	<b>49,215,147.12</b>	<b>27,217,269.21</b>	<b>27,217,269.21</b>	<b>27,217,269.21</b>	<b>27,217,269.21</b>
<b>2.6.1 MOBILIARIO Y EQUIPO</b>	<b>0.00</b>	<b>38,740,700.00</b>	<b>38,740,700.00</b>	<b>4,515,097.33</b>	<b>34,225,602.67</b>	<b>17,217,269.21</b>	<b>17,217,269.21</b>	<b>17,217,269.21</b>	<b>17,217,269.21</b>
<b>2.6.1.3 Equipos de cómputo</b>	<b>0.00</b>	<b>30,000,000.00</b>	<b>30,000,000.00</b>	<b>68,444.78</b>	<b>29,931,555.22</b>	<b>15,000,000.00</b>	<b>15,000,000.00</b>	<b>15,000,000.00</b>	<b>15,000,000.00</b>
2.6.1.3.01 Equipo computacional	0.00	30,000,000.00	30,000,000.00	68,444.78	29,931,555.22	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
<b>2.6.1.4 Electrodomésticos</b>	<b>0.00</b>	<b>3,740,700.00</b>	<b>3,740,700.00</b>	<b>1,523,430.79</b>	<b>2,217,269.21</b>	<b>2,217,269.21</b>	<b>2,217,269.21</b>	<b>2,217,269.21</b>	<b>2,217,269.21</b>
2.6.1.4.01 Electrodomésticos	0.00	3,740,700.00	3,740,700.00	1,523,430.79	2,217,269.21	2,217,269.21	2,217,269.21	2,217,269.21	2,217,269.21
<b>2.6.1.9 Otros mobiliarios y equipos no identificados precedentemente</b>	<b>0.00</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>	<b>2,923,221.76</b>	<b>2,076,778.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.6.1.9.01 Otros Mobiliarios y Equipos no Identificados Precedentemente	0.00	5,000,000.00	5,000,000.00	2,923,221.76	2,076,778.24	0.00	0.00	0.00	0.00
<b>2.6.2 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.6.2.3 Cámaras fotográficas y de video</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.6.2.3.01 Cámaras fotográficas y de video	0.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.6.5 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>0.00</b>	<b>10,250,000.00</b>	<b>10,250,000.00</b>	<b>5,260,455.55</b>	<b>4,989,544.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.6.5.5 Equipo de comunicación, telecomunicaciones y señalamiento</b>	<b>0.00</b>	<b>7,650,000.00</b>	<b>7,650,000.00</b>	<b>2,660,455.55</b>	<b>4,989,544.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.6.5.5.01 Equipo de comunicación, telecomunicaciones y señalamiento	0.00	7,650,000.00	7,650,000.00	2,660,455.55	4,989,544.45	0.00	0.00	0.00	0.00

# Clasificación Programática

Institucional.Imputación.Programática	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>24,746,148,010.00</b>	<b>-431,354,336.00</b>	<b>24,314,793,674.00</b>	<b>942,322,130.71</b>	<b>23,372,471,543.29</b>	<b>23,199,128,886.37</b>	<b>23,197,132,543.35</b>	<b>23,041,768,444.97</b>	<b>22,779,090,268.40</b>
<b>0211.01.01.0001.01.00.00.0002</b>	<b>725,767,211.00</b>	<b>232,003,682.00</b>	<b>957,770,893.00</b>	<b>47,473,071.57</b>	<b>910,297,821.43</b>	<b>808,662,705.82</b>	<b>808,654,866.80</b>	<b>807,457,478.80</b>	<b>785,936,939.72</b>
<b>2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>0.00</b>	<b>62,254,556.00</b>	<b>62,254,556.00</b>	<b>13,039,408.88</b>	<b>49,215,147.12</b>	<b>27,217,269.21</b>	<b>27,217,269.21</b>	<b>27,217,269.21</b>	<b>27,217,269.21</b>
<b>2.6.5.6 Equipo de generación eléctrica, aparatos y accesorios eléctricos</b>	<b>0.00</b>	<b>2,500,000.00</b>	<b>2,500,000.00</b>	<b>2,500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.6.5.6.01 Equipo de generación eléctrica, aparatos y accesorios eléctricos	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.6.5.8 Otros equipos</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.6.5.8.01 Otros equipos	0.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.6.8 BIENES INTANGIBLES</b>	<b>0.00</b>	<b>3,163,856.00</b>	<b>3,163,856.00</b>	<b>3,163,856.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.6.8.8 Licencias informáticas e intelectuales, industriales y comerciales</b>	<b>0.00</b>	<b>3,163,856.00</b>	<b>3,163,856.00</b>	<b>3,163,856.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.6.8.8.01 Informáticas	0.00	3,163,856.00	3,163,856.00	3,163,856.00	0.00	0.00	0.00	0.00	0.00
<b>2.6.9 EDIFICIOS, ESTRUCTURAS, TIERRAS, TERRENOS Y OBJETOS DE VALOR</b>	<b>0.00</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>	<b>0.00</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>
<b>2.6.9.3 Terrenos urbanos</b>	<b>0.00</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>	<b>0.00</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>
2.6.9.3.01 Terrenos urbanos sin mejoras	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
<b>2.7 OBRAS</b>	<b>0.00</b>	<b>210,021,138.00</b>	<b>210,021,138.00</b>	<b>9,213,028.00</b>	<b>200,808,110.00</b>	<b>189,807,310.00</b>	<b>189,807,310.00</b>	<b>189,807,310.00</b>	<b>189,807,310.00</b>
<b>2.7.1 OBRAS EN EDIFICACIONES</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.7.1.2 Obras para edificación no residencial</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.7.1.2.01 Obras para edificación no residencial	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.7.2 INFRAESTRUCTURA</b>	<b>0.00</b>	<b>209,021,138.00</b>	<b>209,021,138.00</b>	<b>8,213,028.00</b>	<b>200,808,110.00</b>	<b>189,807,310.00</b>	<b>189,807,310.00</b>	<b>189,807,310.00</b>	<b>189,807,310.00</b>
<b>2.7.2.1 Obras hidráulicas y sanitarias</b>	<b>0.00</b>	<b>36,970,138.00</b>	<b>36,970,138.00</b>	<b>-27,369,232.19</b>	<b>64,339,370.19</b>	<b>64,339,370.19</b>	<b>64,339,370.19</b>	<b>64,339,370.19</b>	<b>64,339,370.19</b>
2.7.2.1.01 Obras hidráulicas y sanitarias	0.00	36,970,138.00	36,970,138.00	-27,369,232.19	64,339,370.19	64,339,370.19	64,339,370.19	64,339,370.19	64,339,370.19
<b>2.7.2.4 Infraestructura terrestre y obras anexas</b>	<b>0.00</b>	<b>172,051,000.00</b>	<b>172,051,000.00</b>	<b>35,582,260.19</b>	<b>136,468,739.81</b>	<b>125,467,939.81</b>	<b>125,467,939.81</b>	<b>125,467,939.81</b>	<b>125,467,939.81</b>
2.7.2.4.01 Infraestructura terrestre y obras anexas	0.00	171,051,000.00	171,051,000.00	34,582,260.19	136,468,739.81	125,467,939.81	125,467,939.81	125,467,939.81	125,467,939.81
2.7.2.4.02 Supervisión de infraestructura terrestre y obras anexas	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
<b>0211.01.01.0001.11.00.00.0001</b>	<b>1,210,059,291.00</b>	<b>57,442,455.95</b>	<b>1,267,501,746.95</b>	<b>43,984,371.80</b>	<b>1,223,517,375.15</b>	<b>1,195,621,303.80</b>	<b>1,195,621,303.80</b>	<b>1,195,621,303.80</b>	<b>1,183,834,437.58</b>
<b>2.1 REMUNERACIONES Y CONTRIBUCIONES</b>	<b>651,520,783.00</b>	<b>-57,931,560.00</b>	<b>593,589,223.00</b>	<b>13,767,355.31</b>	<b>579,821,867.69</b>	<b>579,821,867.69</b>	<b>579,821,867.69</b>	<b>579,821,867.69</b>	<b>578,559,001.47</b>
<b>2.1.1 REMUNERACIONES</b>	<b>570,933,327.00</b>	<b>-59,231,561.00</b>	<b>511,701,766.00</b>	<b>3,646,276.40</b>	<b>508,055,489.60</b>	<b>508,055,489.60</b>	<b>508,055,489.60</b>	<b>508,055,489.60</b>	<b>508,055,489.60</b>
<b>2.1.1.1 Remuneraciones al personal fijo</b>	<b>530,828,967.00</b>	<b>-62,231,561.00</b>	<b>468,597,406.00</b>	<b>2,829,194.02</b>	<b>465,768,211.98</b>	<b>465,768,211.98</b>	<b>465,768,211.98</b>	<b>465,768,211.98</b>	<b>465,768,211.98</b>
2.1.1.1.01 Sueldos fijos	530,828,967.00	-62,231,561.00	468,597,406.00	2,829,194.02	465,768,211.98	465,768,211.98	465,768,211.98	465,768,211.98	465,768,211.98
<b>2.1.1.2 Remuneraciones al personal con carácter transitorio</b>	<b>3,000,000.00</b>	<b>0.00</b>	<b>3,000,000.00</b>	<b>735,500.00</b>	<b>2,264,500.00</b>	<b>2,264,500.00</b>	<b>2,264,500.00</b>	<b>2,264,500.00</b>	<b>2,264,500.00</b>
2.1.1.2.01 Sueldos al personal contratado e igualado	3,000,000.00	0.00	3,000,000.00	735,500.00	2,264,500.00	2,264,500.00	2,264,500.00	2,264,500.00	2,264,500.00
<b>2.1.1.4 Sueldo anual no.13</b>	<b>37,104,360.00</b>	<b>3,000,000.00</b>	<b>40,104,360.00</b>	<b>81,582.38</b>	<b>40,022,777.62</b>	<b>40,022,777.62</b>	<b>40,022,777.62</b>	<b>40,022,777.62</b>	<b>40,022,777.62</b>
2.1.1.4.01 Sueldo Anual No. 13	37,104,360.00	3,000,000.00	40,104,360.00	81,582.38	40,022,777.62	40,022,777.62	40,022,777.62	40,022,777.62	40,022,777.62
<b>2.1.2 SOBRESUELDOS</b>	<b>0.00</b>	<b>1,300,001.00</b>	<b>1,300,001.00</b>	<b>37,134.78</b>	<b>1,262,866.22</b>	<b>1,262,866.22</b>	<b>1,262,866.22</b>	<b>1,262,866.22</b>	<b>0.00</b>
<b>2.1.2.2 Compensación</b>	<b>0.00</b>	<b>1,300,001.00</b>	<b>1,300,001.00</b>	<b>37,134.78</b>	<b>1,262,866.22</b>	<b>1,262,866.22</b>	<b>1,262,866.22</b>	<b>1,262,866.22</b>	<b>0.00</b>
2.1.2.2.08 Compensaciones especiales	0.00	1,300,001.00	1,300,001.00	37,134.78	1,262,866.22	1,262,866.22	1,262,866.22	1,262,866.22	0.00
<b>2.1.5 CONTRIBUCIONES A LA SEGURIDAD SOCIAL</b>	<b>80,587,456.00</b>	<b>0.00</b>	<b>80,587,456.00</b>	<b>10,083,944.13</b>	<b>70,503,511.87</b>	<b>70,503,511.87</b>	<b>70,503,511.87</b>	<b>70,503,511.87</b>	<b>70,503,511.87</b>
<b>2.1.5.1 Contribuciones al seguro de salud</b>	<b>39,316,356.00</b>	<b>0.00</b>	<b>39,316,356.00</b>	<b>7,118,413.77</b>	<b>32,197,942.23</b>	<b>32,197,942.23</b>	<b>32,197,942.23</b>	<b>32,197,942.23</b>	<b>32,197,942.23</b>
2.1.5.1.01 Contribuciones al seguro de salud	39,316,356.00	0.00	39,316,356.00	7,118,413.77	32,197,942.23	32,197,942.23	32,197,942.23	32,197,942.23	32,197,942.23
<b>2.1.5.2 Contribuciones al seguro de pensiones</b>	<b>35,716,356.00</b>	<b>0.00</b>	<b>35,716,356.00</b>	<b>2,632,089.23</b>	<b>33,084,266.77</b>	<b>33,084,266.77</b>	<b>33,084,266.77</b>	<b>33,084,266.77</b>	<b>33,084,266.77</b>
2.1.5.2.01 Contribuciones al seguro de pensiones	35,716,356.00	0.00	35,716,356.00	2,632,089.23	33,084,266.77	33,084,266.77	33,084,266.77	33,084,266.77	33,084,266.77
<b>2.1.5.3 Contribuciones al seguro de riesgo laboral</b>	<b>5,554,744.00</b>	<b>0.00</b>	<b>5,554,744.00</b>	<b>333,441.13</b>	<b>5,221,302.87</b>	<b>5,221,302.87</b>	<b>5,221,302.87</b>	<b>5,221,302.87</b>	<b>5,221,302.87</b>
2.1.5.3.01 Contribuciones al seguro de riesgo laboral	5,554,744.00	0.00	5,554,744.00	333,441.13	5,221,302.87	5,221,302.87	5,221,302.87	5,221,302.87	5,221,302.87
<b>2.3 MATERIALES Y SUMINISTROS</b>	<b>174,369,192.00</b>	<b>25,882,507.95</b>	<b>200,251,699.95</b>	<b>12,943,978.31</b>	<b>187,307,721.64</b>	<b>186,326,043.41</b>	<b>186,326,043.41</b>	<b>186,326,043.41</b>	<b>175,802,043.41</b>
<b>2.3.1 ALIMENTOS Y PRODUCTOS AGROFORESTALES</b>	<b>13,838,530.00</b>	<b>9,950,000.00</b>	<b>23,788,530.00</b>	<b>2,486,586.69</b>	<b>21,301,943.31</b>	<b>21,101,943.31</b>	<b>21,101,943.31</b>	<b>21,101,943.31</b>	<b>11,101,943.31</b>
<b>2.3.1.1 Alimentos y bebidas para personas</b>	<b>12,154,271.00</b>	<b>11,400,000.00</b>	<b>23,554,271.00</b>	<b>2,384,672.00</b>	<b>21,169,599.00</b>	<b>20,969,599.00</b>	<b>20,969,599.00</b>	<b>20,969,599.00</b>	<b>10,969,599.00</b>
2.3.1.1.01 Alimentos y bebidas para personas	12,154,271.00	11,400,000.00	23,554,271.00	2,384,672.00	21,169,599.00	20,969,599.00	20,969,599.00	20,969,599.00	10,969,599.00
<b>2.3.1.3 Productos agroforestales y pecuarios</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>7,150.66</b>	<b>42,849.34</b>	<b>42,849.34</b>	<b>42,849.34</b>	<b>42,849.34</b>	<b>42,849.34</b>
2.3.1.3.01 Productos pecuarios	0.00	50,000.00	50,000.00	7,150.66	42,849.34	42,849.34	42,849.34	42,849.34	42,849.34

# Clasificación Programática

Institucional.Imputación.Programática	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>24,746,148,010.00</b>	<b>-431,354,336.00</b>	<b>24,314,793,674.00</b>	<b>942,322,130.71</b>	<b>23,372,471,543.29</b>	<b>23,199,128,886.37</b>	<b>23,197,132,543.35</b>	<b>23,041,768,444.97</b>	<b>22,779,090,268.40</b>
<b>0211.01.01.0001.11.00.00.0001</b>	<b>1,210,059,291.00</b>	<b>57,442,455.95</b>	<b>1,267,501,746.95</b>	<b>43,984,371.80</b>	<b>1,223,517,375.15</b>	<b>1,195,621,303.80</b>	<b>1,195,621,303.80</b>	<b>1,195,621,303.80</b>	<b>1,183,834,437.58</b>
<b>2.3 MATERIALES Y SUMINISTROS</b>	<b>174,369,192.00</b>	<b>25,882,507.95</b>	<b>200,251,699.95</b>	<b>12,943,978.31</b>	<b>187,307,721.64</b>	<b>186,326,043.41</b>	<b>186,326,043.41</b>	<b>186,326,043.41</b>	<b>175,802,043.41</b>
<b>2.3.1.4 Madera, corcho y sus manufacturas</b>	<b>1,684,259.00</b>	<b>-1,500,000.00</b>	<b>184,259.00</b>	<b>94,764.03</b>	<b>89,494.97</b>	<b>89,494.97</b>	<b>89,494.97</b>	<b>89,494.97</b>	<b>89,494.97</b>
2.3.1.4.01 Madera, corcho y sus manufacturas	1,684,259.00	-1,500,000.00	184,259.00	94,764.03	89,494.97	89,494.97	89,494.97	89,494.97	89,494.97
<b>2.3.2 TEXTILES Y VESTUARIOS</b>	<b>2,247,812.00</b>	<b>-501,000.00</b>	<b>1,746,812.00</b>	<b>862,370.41</b>	<b>884,441.59</b>	<b>884,441.59</b>	<b>884,441.59</b>	<b>884,441.59</b>	<b>884,441.59</b>
<b>2.3.2.1 Hilados y telas</b>	<b>0.00</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>106,603.25</b>	<b>143,396.75</b>	<b>143,396.75</b>	<b>143,396.75</b>	<b>143,396.75</b>	<b>143,396.75</b>
2.3.2.1.01 Hilados y telas	0.00	250,000.00	250,000.00	106,603.25	143,396.75	143,396.75	143,396.75	143,396.75	143,396.75
<b>2.3.2.2 Acabados textiles</b>	<b>0.00</b>	<b>249,000.00</b>	<b>249,000.00</b>	<b>27,155.16</b>	<b>221,844.84</b>	<b>221,844.84</b>	<b>221,844.84</b>	<b>221,844.84</b>	<b>221,844.84</b>
2.3.2.2.01 Acabados textiles	0.00	249,000.00	249,000.00	27,155.16	221,844.84	221,844.84	221,844.84	221,844.84	221,844.84
<b>2.3.2.3 Prendas de vestir</b>	<b>2,247,812.00</b>	<b>-1,000,000.00</b>	<b>1,247,812.00</b>	<b>728,612.00</b>	<b>519,200.00</b>	<b>519,200.00</b>	<b>519,200.00</b>	<b>519,200.00</b>	<b>519,200.00</b>
2.3.2.3.01 Prendas de vestir	2,247,812.00	-1,000,000.00	1,247,812.00	728,612.00	519,200.00	519,200.00	519,200.00	519,200.00	519,200.00
<b>2.3.3 PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS</b>	<b>942,522.00</b>	<b>276,161.00</b>	<b>1,218,683.00</b>	<b>102,793.01</b>	<b>1,115,889.99</b>	<b>1,115,889.99</b>	<b>1,115,889.99</b>	<b>1,115,889.99</b>	<b>1,115,889.99</b>
<b>2.3.3.1 Papel de escritorio</b>	<b>56,829.00</b>	<b>729,570.00</b>	<b>786,399.00</b>	<b>3,339.00</b>	<b>783,060.00</b>	<b>783,060.00</b>	<b>783,060.00</b>	<b>783,060.00</b>	<b>783,060.00</b>
2.3.3.1.01 Papel de escritorio	56,829.00	729,570.00	786,399.00	3,339.00	783,060.00	783,060.00	783,060.00	783,060.00	783,060.00
<b>2.3.3.2 Productos de papel y cartón</b>	<b>192,637.00</b>	<b>0.00</b>	<b>192,637.00</b>	<b>-36,701.26</b>	<b>229,338.26</b>	<b>229,338.26</b>	<b>229,338.26</b>	<b>229,338.26</b>	<b>229,338.26</b>
2.3.3.2.01 Productos de papel y cartón	192,637.00	0.00	192,637.00	-36,701.26	229,338.26	229,338.26	229,338.26	229,338.26	229,338.26
<b>2.3.3.3 Productos de artes gráficas</b>	<b>19,040.00</b>	<b>46,591.00</b>	<b>65,631.00</b>	<b>19,039.27</b>	<b>46,591.73</b>	<b>46,591.73</b>	<b>46,591.73</b>	<b>46,591.73</b>	<b>46,591.73</b>
2.3.3.3.01 Productos de artes gráficas	19,040.00	46,591.00	65,631.00	19,039.27	46,591.73	46,591.73	46,591.73	46,591.73	46,591.73
<b>2.3.3.4 Libros, revistas y periódicos</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>43,100.00</b>	<b>56,900.00</b>	<b>56,900.00</b>	<b>56,900.00</b>	<b>56,900.00</b>	<b>56,900.00</b>
2.3.3.4.01 Libros, revistas y periódicos	0.00	100,000.00	100,000.00	43,100.00	56,900.00	56,900.00	56,900.00	56,900.00	56,900.00
<b>2.3.3.6 Especies timbradas y valoradas</b>	<b>674,016.00</b>	<b>-600,000.00</b>	<b>74,016.00</b>	<b>74,016.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.3.3.6.01 Especies timbradas y valoradas	674,016.00	-600,000.00	74,016.00	74,016.00	0.00	0.00	0.00	0.00	0.00
<b>2.3.4 PRODUCTOS FARMACÉUTICOS</b>	<b>0.00</b>	<b>800,000.00</b>	<b>800,000.00</b>	<b>74,867.83</b>	<b>725,132.17</b>	<b>725,132.17</b>	<b>725,132.17</b>	<b>725,132.17</b>	<b>725,132.17</b>
<b>2.3.4.1 Productos medicinales para uso humano</b>	<b>0.00</b>	<b>800,000.00</b>	<b>800,000.00</b>	<b>74,867.83</b>	<b>725,132.17</b>	<b>725,132.17</b>	<b>725,132.17</b>	<b>725,132.17</b>	<b>725,132.17</b>
2.3.4.1.01 Productos medicinales para uso humano	0.00	800,000.00	800,000.00	74,867.83	725,132.17	725,132.17	725,132.17	725,132.17	725,132.17
<b>2.3.5 PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO</b>	<b>4,221,126.00</b>	<b>1,448,100.00</b>	<b>5,669,226.00</b>	<b>1,136,524.63</b>	<b>4,532,701.37</b>	<b>4,532,701.37</b>	<b>4,532,701.37</b>	<b>4,532,701.37</b>	<b>4,532,701.37</b>
<b>2.3.5.1 Cueros y pieles</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>9,691.76</b>	<b>308.24</b>	<b>308.24</b>	<b>308.24</b>	<b>308.24</b>	<b>308.24</b>
2.3.5.1.01 Cueros y pieles	0.00	10,000.00	10,000.00	9,691.76	308.24	308.24	308.24	308.24	308.24
<b>2.3.5.2 Artículos de cuero</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>3,628.00</b>	<b>6,372.00</b>	<b>6,372.00</b>	<b>6,372.00</b>	<b>6,372.00</b>	<b>6,372.00</b>
2.3.5.2.01 Artículos de cuero	0.00	10,000.00	10,000.00	3,628.00	6,372.00	6,372.00	6,372.00	6,372.00	6,372.00
<b>2.3.5.3 Llantas y neumáticos</b>	<b>4,057,544.00</b>	<b>700,000.00</b>	<b>4,757,544.00</b>	<b>1,077,662.50</b>	<b>3,679,881.50</b>	<b>3,679,881.50</b>	<b>3,679,881.50</b>	<b>3,679,881.50</b>	<b>3,679,881.50</b>
2.3.5.3.01 Llantas y neumáticos	4,057,544.00	700,000.00	4,757,544.00	1,077,662.50	3,679,881.50	3,679,881.50	3,679,881.50	3,679,881.50	3,679,881.50
<b>2.3.5.4 Artículos de caucho</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>45,541.85</b>	<b>54,458.15</b>	<b>54,458.15</b>	<b>54,458.15</b>	<b>54,458.15</b>	<b>54,458.15</b>
2.3.5.4.01 Artículos de caucho	0.00	100,000.00	100,000.00	45,541.85	54,458.15	54,458.15	54,458.15	54,458.15	54,458.15
<b>2.3.5.5 Artículos de plástico</b>	<b>163,582.00</b>	<b>628,100.00</b>	<b>791,682.00</b>	<b>0.52</b>	<b>791,681.48</b>	<b>791,681.48</b>	<b>791,681.48</b>	<b>791,681.48</b>	<b>791,681.48</b>
2.3.5.5.01 Artículos de plástico	163,582.00	628,100.00	791,682.00	0.52	791,681.48	791,681.48	791,681.48	791,681.48	791,681.48
<b>2.3.6 PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS</b>	<b>9,005,379.00</b>	<b>-263,632.00</b>	<b>8,741,747.00</b>	<b>3,389,146.33</b>	<b>5,352,600.67</b>	<b>5,352,600.67</b>	<b>5,352,600.67</b>	<b>5,352,600.67</b>	<b>5,352,600.67</b>
<b>2.3.6.1 Productos de cemento, cal, asbesto, yeso y arcilla</b>	<b>92,764.00</b>	<b>0.00</b>	<b>92,764.00</b>	<b>29,279.29</b>	<b>63,484.71</b>	<b>63,484.71</b>	<b>63,484.71</b>	<b>63,484.71</b>	<b>63,484.71</b>
2.3.6.1.01 Productos de cemento	92,764.00	0.00	92,764.00	29,279.29	63,484.71	63,484.71	63,484.71	63,484.71	63,484.71
<b>2.3.6.2 Productos de vidrio, loza y porcelana</b>	<b>3,711,946.00</b>	<b>-3,440,000.00</b>	<b>271,946.00</b>	<b>175,137.65</b>	<b>96,808.35</b>	<b>96,808.35</b>	<b>96,808.35</b>	<b>96,808.35</b>	<b>96,808.35</b>
2.3.6.2.01 Productos de vidrio	3,711,946.00	-3,440,000.00	271,946.00	137,218.33	74,727.67	74,727.67	74,727.67	74,727.67	74,727.67
2.3.6.2.02 Productos de loza	0.00	10,000.00	10,000.00	5,125.01	4,874.99	4,874.99	4,874.99	4,874.99	4,874.99
2.3.6.2.03 Productos de porcelana	0.00	50,000.00	50,000.00	32,794.31	17,205.69	17,205.69	17,205.69	17,205.69	17,205.69
<b>2.3.6.3 Productos metálicos y sus derivados</b>	<b>5,200,669.00</b>	<b>976,368.00</b>	<b>6,177,037.00</b>	<b>3,076,507.01</b>	<b>3,100,529.99</b>	<b>3,100,529.99</b>	<b>3,100,529.99</b>	<b>3,100,529.99</b>	<b>3,100,529.99</b>
2.3.6.3.01 Productos ferrosos	0.00	50,000.00	50,000.00	33,094.81	16,905.19	16,905.19	16,905.19	16,905.19	16,905.19
2.3.6.3.03 Estructuras metálicas acabadas	4,931,063.00	359,000.00	5,290,063.00	2,781,764.15	2,508,298.85	2,508,298.85	2,508,298.85	2,508,298.85	2,508,298.85
2.3.6.3.04 Herramientas menores	269,606.00	67,368.00	336,974.00	77.28	336,896.72	336,896.72	336,896.72	336,896.72	336,896.72
2.3.6.3.05 Productos de hojalata	0.00	500,000.00	500,000.00	261,570.77	238,429.23	238,429.23	238,429.23	238,429.23	238,429.23



## Clasificación Programática

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Sistema Integrado de Gestión Financiera

BALANCE APROBADO

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Periodo: 2015

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Institucional.Imputación.Programática	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>24,746,148,010.00</b>	<b>-431,354,336.00</b>	<b>24,314,793,674.00</b>	<b>942,322,130.71</b>	<b>23,372,471,543.29</b>	<b>23,199,128,886.37</b>	<b>23,197,132,543.35</b>	<b>23,041,768,444.97</b>	<b>22,779,090,268.40</b>
<b>0211.01.01.0001.11.00.00.0001</b>	<b>1,210,059,291.00</b>	<b>57,442,455.95</b>	<b>1,267,501,746.95</b>	<b>43,984,371.80</b>	<b>1,223,517,375.15</b>	<b>1,195,621,303.80</b>	<b>1,195,621,303.80</b>	<b>1,195,621,303.80</b>	<b>1,183,834,437.58</b>
<b>2.3 MATERIALES Y SUMINISTROS</b>	<b>174,369,192.00</b>	<b>25,882,507.95</b>	<b>200,251,699.95</b>	<b>12,943,978.31</b>	<b>187,307,721.64</b>	<b>186,326,043.41</b>	<b>186,326,043.41</b>	<b>186,326,043.41</b>	<b>175,802,043.41</b>
<b>2.3.6.4 Minerales</b>	<b>0.00</b>	<b>2,200,000.00</b>	<b>2,200,000.00</b>	<b>108,222.38</b>	<b>2,091,777.62</b>	<b>2,091,777.62</b>	<b>2,091,777.62</b>	<b>2,091,777.62</b>	<b>2,091,777.62</b>
2.3.6.4.02 Petróleo crudo	0.00	2,000,000.00	2,000,000.00	50,000.00	1,950,000.00	1,950,000.00	1,950,000.00	1,950,000.00	1,950,000.00
2.3.6.4.04 Piedra, arcilla y arena	0.00	200,000.00	200,000.00	58,222.38	141,777.62	141,777.62	141,777.62	141,777.62	141,777.62
<b>2.3.7 COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS</b>	<b>120,569,760.00</b>	<b>12,450,342.00</b>	<b>133,020,102.00</b>	<b>3,217,464.67</b>	<b>129,802,637.33</b>	<b>129,802,637.33</b>	<b>129,802,637.33</b>	<b>129,802,637.33</b>	<b>129,278,637.33</b>
<b>2.3.7.1 Combustibles y lubricantes</b>	<b>118,474,069.00</b>	<b>6,450,342.00</b>	<b>124,924,411.00</b>	<b>2,475,488.47</b>	<b>122,448,922.53</b>	<b>122,448,922.53</b>	<b>122,448,922.53</b>	<b>122,448,922.53</b>	<b>121,924,922.53</b>
2.3.7.1.01 Gasolina	27,157,000.00	6,640,642.00	33,797,642.00	25,500,742.00	8,296,900.00	8,296,900.00	8,296,900.00	8,296,900.00	8,296,900.00
2.3.7.1.02 Gasoil	54,317,069.00	32,497,000.00	86,814,069.00	-24,293,027.49	111,107,096.49	111,107,096.49	111,107,096.49	111,107,096.49	110,583,096.49
2.3.7.1.05 Aceites y grasas	0.00	10,000.00	10,000.00	9,746.55	253.45	253.45	253.45	253.45	253.45
2.3.7.1.06 Lubricantes	37,000,000.00	-32,697,300.00	4,302,700.00	1,258,027.41	3,044,672.59	3,044,672.59	3,044,672.59	3,044,672.59	3,044,672.59
<b>2.3.7.2 Productos químicos y conexos</b>	<b>2,095,691.00</b>	<b>6,000,000.00</b>	<b>8,095,691.00</b>	<b>741,976.20</b>	<b>7,353,714.80</b>	<b>7,353,714.80</b>	<b>7,353,714.80</b>	<b>7,353,714.80</b>	<b>7,353,714.80</b>
2.3.7.2.06 Pinturas, lacas, barnices, diluyentes y absorbentes para pinturas	2,095,691.00	6,000,000.00	8,095,691.00	741,976.20	7,353,714.80	7,353,714.80	7,353,714.80	7,353,714.80	7,353,714.80
<b>2.3.9 PRODUCTOS Y ÚTILES VARIOS</b>	<b>23,544,063.00</b>	<b>1,722,536.95</b>	<b>25,266,599.95</b>	<b>1,674,224.74</b>	<b>23,592,375.21</b>	<b>22,810,696.98</b>	<b>22,810,696.98</b>	<b>22,810,696.98</b>	<b>22,810,696.98</b>
<b>2.3.9.1 Material para limpieza</b>	<b>2,279,998.00</b>	<b>808,221.00</b>	<b>3,088,219.00</b>	<b>-174,031.60</b>	<b>3,262,250.60</b>	<b>3,262,250.60</b>	<b>3,262,250.60</b>	<b>3,262,250.60</b>	<b>3,262,250.60</b>
2.3.9.1.01 Material para limpieza	2,279,998.00	808,221.00	3,088,219.00	-174,031.60	3,262,250.60	3,262,250.60	3,262,250.60	3,262,250.60	3,262,250.60
<b>2.3.9.2 Útiles de escritorio, oficina, informática y de enseñanza</b>	<b>6,346,679.00</b>	<b>222,347.00</b>	<b>6,569,026.00</b>	<b>-87,319.13</b>	<b>6,656,345.13</b>	<b>6,656,345.13</b>	<b>6,656,345.13</b>	<b>6,656,345.13</b>	<b>6,656,345.13</b>
2.3.9.2.01 Útiles de escritorio, oficina informática y de enseñanza	6,346,679.00	222,347.00	6,569,026.00	-87,319.13	6,656,345.13	6,656,345.13	6,656,345.13	6,656,345.13	6,656,345.13
<b>2.3.9.3 Útiles menores médico-quirúrgicos</b>	<b>0.00</b>	<b>78,618.00</b>	<b>78,618.00</b>	<b>-76,085.62</b>	<b>154,703.62</b>	<b>154,703.62</b>	<b>154,703.62</b>	<b>154,703.62</b>	<b>154,703.62</b>
2.3.9.3.01 Útiles menores médico quirúrgicos	0.00	78,618.00	78,618.00	-76,085.62	154,703.62	154,703.62	154,703.62	154,703.62	154,703.62
<b>2.3.9.6 Productos eléctricos y afines</b>	<b>7,484,282.00</b>	<b>563,350.00</b>	<b>8,047,632.00</b>	<b>-46,598.02</b>	<b>8,094,230.02</b>	<b>7,312,551.79</b>	<b>7,312,551.79</b>	<b>7,312,551.79</b>	<b>7,312,551.79</b>
2.3.9.6.01 Productos eléctricos y afines	7,484,282.00	563,350.00	8,047,632.00	-46,598.02	8,094,230.02	7,312,551.79	7,312,551.79	7,312,551.79	7,312,551.79
<b>2.3.9.8 Otros repuestos y accesorios menores</b>	<b>7,433,104.00</b>	<b>0.00</b>	<b>7,433,104.00</b>	<b>2,214,221.13</b>	<b>5,218,882.87</b>	<b>5,218,882.87</b>	<b>5,218,882.87</b>	<b>5,218,882.87</b>	<b>5,218,882.87</b>
2.3.9.8.01 Otros repuestos y accesorios menores	7,433,104.00	0.00	7,433,104.00	2,214,221.13	5,218,882.87	5,218,882.87	5,218,882.87	5,218,882.87	5,218,882.87
<b>2.3.9.9 Productos y útiles varios no identificados precedentemente (n.i.p.)</b>	<b>0.00</b>	<b>50,000.95</b>	<b>50,000.95</b>	<b>-155,962.02</b>	<b>205,962.97</b>	<b>205,962.97</b>	<b>205,962.97</b>	<b>205,962.97</b>	<b>205,962.97</b>
2.3.9.9.01 Productos y Útiles Varios n.i.p	0.00	50,000.95	50,000.95	-155,962.02	205,962.97	205,962.97	205,962.97	205,962.97	205,962.97
<b>2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>276,959,424.00</b>	<b>-142,841,583.00</b>	<b>134,117,841.00</b>	<b>8,139,117.21</b>	<b>125,978,723.79</b>	<b>108,064,589.55</b>	<b>108,064,589.55</b>	<b>108,064,589.55</b>	<b>108,064,589.55</b>
<b>2.6.1 MOBILIARIO Y EQUIPO</b>	<b>119,643,688.00</b>	<b>-107,383,792.00</b>	<b>12,259,896.00</b>	<b>1,064,682.28</b>	<b>11,195,213.72</b>	<b>3,791,825.91</b>	<b>3,791,825.91</b>	<b>3,791,825.91</b>	<b>3,791,825.91</b>
<b>2.6.1.1 Muebles de oficina y estantería</b>	<b>13,684,563.00</b>	<b>-10,700,000.00</b>	<b>2,984,563.00</b>	<b>127,488.13</b>	<b>2,857,074.87</b>	<b>106,958.81</b>	<b>106,958.81</b>	<b>106,958.81</b>	<b>106,958.81</b>
2.6.1.1.01 Muebles de oficina y estantería	13,684,563.00	-10,700,000.00	2,984,563.00	127,488.13	2,857,074.87	106,958.81	106,958.81	106,958.81	106,958.81
<b>2.6.1.3 Equipos de cómputo</b>	<b>100,000,000.00</b>	<b>-92,260,342.00</b>	<b>7,739,658.00</b>	<b>70,353.45</b>	<b>7,669,304.55</b>	<b>3,016,032.80</b>	<b>3,016,032.80</b>	<b>3,016,032.80</b>	<b>3,016,032.80</b>
2.6.1.3.01 Equipo computacional	100,000,000.00	-92,260,342.00	7,739,658.00	70,353.45	7,669,304.55	3,016,032.80	3,016,032.80	3,016,032.80	3,016,032.80
<b>2.6.1.4 Electrodomésticos</b>	<b>5,706,890.00</b>	<b>-4,500,000.00</b>	<b>1,206,890.00</b>	<b>866,838.20</b>	<b>340,051.80</b>	<b>340,051.80</b>	<b>340,051.80</b>	<b>340,051.80</b>	<b>340,051.80</b>
2.6.1.4.01 Electrodomésticos	5,706,890.00	-4,500,000.00	1,206,890.00	866,838.20	340,051.80	340,051.80	340,051.80	340,051.80	340,051.80
<b>2.6.1.9 Otros mobiliarios y equipos no identificados precedentemente</b>	<b>252,235.00</b>	<b>76,550.00</b>	<b>328,785.00</b>	<b>2.50</b>	<b>328,782.50</b>	<b>328,782.50</b>	<b>328,782.50</b>	<b>328,782.50</b>	<b>328,782.50</b>
2.6.1.9.01 Otros Mobiliarios y Equipos no Identificados Precedentemente	252,235.00	76,550.00	328,785.00	2.50	328,782.50	328,782.50	328,782.50	328,782.50	328,782.50
<b>2.6.2 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>0.00</b>	<b>298,785.00</b>	<b>298,785.00</b>	<b>83,950.70</b>	<b>214,834.30</b>	<b>198,643.65</b>	<b>198,643.65</b>	<b>198,643.65</b>	<b>198,643.65</b>
<b>2.6.2.1 Equipos y aparatos audiovisuales</b>	<b>0.00</b>	<b>193,785.00</b>	<b>193,785.00</b>	<b>10.89</b>	<b>193,774.11</b>	<b>193,774.11</b>	<b>193,774.11</b>	<b>193,774.11</b>	<b>193,774.11</b>
2.6.2.1.01 Equipos y Aparatos Audiovisuales	0.00	193,785.00	193,785.00	10.89	193,774.11	193,774.11	193,774.11	193,774.11	193,774.11
<b>2.6.2.3 Cámaras fotográficas y de video</b>	<b>0.00</b>	<b>105,000.00</b>	<b>105,000.00</b>	<b>83,939.81</b>	<b>21,060.19</b>	<b>4,869.54</b>	<b>4,869.54</b>	<b>4,869.54</b>	<b>4,869.54</b>
2.6.2.3.01 Cámaras fotográficas y de video	0.00	105,000.00	105,000.00	83,939.81	21,060.19	4,869.54	4,869.54	4,869.54	4,869.54
<b>2.6.4 VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN</b>	<b>83,053,420.00</b>	<b>-4,244,576.00</b>	<b>78,808,844.00</b>	<b>1,787,018.82</b>	<b>77,021,825.18</b>	<b>76,153,145.18</b>	<b>76,153,145.18</b>	<b>76,153,145.18</b>	<b>76,153,145.18</b>
<b>2.6.4.1 Automóviles y camiones</b>	<b>83,053,420.00</b>	<b>-12,944,576.00</b>	<b>70,108,844.00</b>	<b>1,279,018.82</b>	<b>68,829,825.18</b>	<b>67,961,145.18</b>	<b>67,961,145.18</b>	<b>67,961,145.18</b>	<b>67,961,145.18</b>
2.6.4.1.01 Automóviles y camiones	83,053,420.00	-12,944,576.00	70,108,844.00	1,279,018.82	68,829,825.18	67,961,145.18	67,961,145.18	67,961,145.18	

# Clasificación Programática

Institucional.Imputación.Programática	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>24,746,148,010.00</b>	<b>-431,354,336.00</b>	<b>24,314,793,674.00</b>	<b>942,322,130.71</b>	<b>23,372,471,543.29</b>	<b>23,199,128,886.37</b>	<b>23,197,132,543.35</b>	<b>23,041,768,444.97</b>	<b>22,779,090,268.40</b>
<b>0211.01.01.0001.11.00.00.0001</b>	<b>1,210,059,291.00</b>	<b>57,442,455.95</b>	<b>1,267,501,746.95</b>	<b>43,984,371.80</b>	<b>1,223,517,375.15</b>	<b>1,195,621,303.80</b>	<b>1,195,621,303.80</b>	<b>1,195,621,303.80</b>	<b>1,183,834,437.58</b>
<b>2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>276,959,424.00</b>	<b>-142,841,583.00</b>	<b>134,117,841.00</b>	<b>8,139,117.21</b>	<b>125,978,723.79</b>	<b>108,064,589.55</b>	<b>108,064,589.55</b>	<b>108,064,589.55</b>	<b>108,064,589.55</b>
<b>2.6.4.8 Otros equipos de transporte</b>	<b>0.00</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>308,000.00</b>	<b>192,000.00</b>	<b>192,000.00</b>	<b>192,000.00</b>	<b>192,000.00</b>	<b>192,000.00</b>
2.6.4.8.01 Otros equipos de transporte	0.00	500,000.00	500,000.00	308,000.00	192,000.00	192,000.00	192,000.00	192,000.00	192,000.00
<b>2.6.5 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>14,262,316.00</b>	<b>-4,390,000.00</b>	<b>9,872,316.00</b>	<b>3,757,089.65</b>	<b>6,115,226.35</b>	<b>5,762,098.81</b>	<b>5,762,098.81</b>	<b>5,762,098.81</b>	<b>5,762,098.81</b>
<b>2.6.5.2 Maquinaria y equipo industrial</b>	<b>0.00</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>274,352.55</b>	<b>225,647.45</b>	<b>225,647.45</b>	<b>225,647.45</b>	<b>225,647.45</b>	<b>225,647.45</b>
2.6.5.2.01 Maquinaria y equipo industrial	0.00	500,000.00	500,000.00	274,352.55	225,647.45	225,647.45	225,647.45	225,647.45	225,647.45
<b>2.6.5.4 Sistemas de aire acondicionado, calefacción y refrigeración industrial y comercial</b>	<b>0.00</b>	<b>1,100,000.00</b>	<b>1,100,000.00</b>	<b>656,511.15</b>	<b>443,488.85</b>	<b>443,488.85</b>	<b>443,488.85</b>	<b>443,488.85</b>	<b>443,488.85</b>
2.6.5.4.01 Sistemas de aire acondicionado, calefacción y refrigeración industrial y comercial	0.00	1,100,000.00	1,100,000.00	656,511.15	443,488.85	443,488.85	443,488.85	443,488.85	443,488.85
<b>2.6.5.5 Equipo de comunicación, telecomunicaciones y señalamiento</b>	<b>4,801,365.00</b>	<b>500,000.00</b>	<b>5,301,365.00</b>	<b>-138,350.27</b>	<b>5,439,715.27</b>	<b>5,086,587.73</b>	<b>5,086,587.73</b>	<b>5,086,587.73</b>	<b>5,086,587.73</b>
2.6.5.5.01 Equipo de comunicación, telecomunicaciones y señalamiento	4,801,365.00	500,000.00	5,301,365.00	-138,350.27	5,439,715.27	5,086,587.73	5,086,587.73	5,086,587.73	5,086,587.73
<b>2.6.5.6 Equipo de generación eléctrica, aparatos y accesorios eléctricos</b>	<b>1,930,471.00</b>	<b>-1,000,000.00</b>	<b>930,471.00</b>	<b>930,471.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.6.5.6.01 Equipo de generación eléctrica, aparatos y accesorios eléctricos	1,930,471.00	-1,000,000.00	930,471.00	930,471.00	0.00	0.00	0.00	0.00	0.00
<b>2.6.5.7 Herramientas y máquinas-herramientas</b>	<b>7,530,480.00</b>	<b>-6,000,000.00</b>	<b>1,530,480.00</b>	<b>1,524,807.32</b>	<b>5,672.68</b>	<b>5,672.68</b>	<b>5,672.68</b>	<b>5,672.68</b>	<b>5,672.68</b>
2.6.5.7.01 Herramientas y máquinas-herramientas	7,530,480.00	-6,000,000.00	1,530,480.00	1,524,807.32	5,672.68	5,672.68	5,672.68	5,672.68	5,672.68
<b>2.6.5.8 Otros equipos</b>	<b>0.00</b>	<b>510,000.00</b>	<b>510,000.00</b>	<b>509,297.90</b>	<b>702.10</b>	<b>702.10</b>	<b>702.10</b>	<b>702.10</b>	<b>702.10</b>
2.6.5.8.01 Otros equipos	0.00	510,000.00	510,000.00	509,297.90	702.10	702.10	702.10	702.10	702.10
<b>2.6.8 BIENES INTANGIBLES</b>	<b>60,000,000.00</b>	<b>-46,272,000.00</b>	<b>13,728,000.00</b>	<b>983,251.76</b>	<b>12,744,748.24</b>	<b>3,472,000.00</b>	<b>3,472,000.00</b>	<b>3,472,000.00</b>	<b>3,472,000.00</b>
<b>2.6.8.3 Programas de informática y base de datos</b>	<b>60,000,000.00</b>	<b>-51,000,000.00</b>	<b>9,000,000.00</b>	<b>980,533.85</b>	<b>8,019,466.15</b>	<b>3,472,000.00</b>	<b>3,472,000.00</b>	<b>3,472,000.00</b>	<b>3,472,000.00</b>
2.6.8.3.01 Programas de informática	60,000,000.00	-51,000,000.00	9,000,000.00	980,533.85	8,019,466.15	3,472,000.00	3,472,000.00	3,472,000.00	3,472,000.00
<b>2.6.8.8 Licencias informáticas e intelectuales, industriales y comerciales</b>	<b>0.00</b>	<b>4,728,000.00</b>	<b>4,728,000.00</b>	<b>2,717.91</b>	<b>4,725,282.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.6.8.8.01 Informáticas	0.00	4,728,000.00	4,728,000.00	2,717.91	4,725,282.09	0.00	0.00	0.00	0.00
<b>2.6.9 EDIFICIOS, ESTRUCTURAS, TIERRAS, TERRENOS Y OBJETOS DE VALOR</b>	<b>0.00</b>	<b>19,150,000.00</b>	<b>19,150,000.00</b>	<b>463,124.00</b>	<b>18,686,876.00</b>	<b>18,686,876.00</b>	<b>18,686,876.00</b>	<b>18,686,876.00</b>	<b>18,686,876.00</b>
<b>2.6.9.1 Edificios residenciales (viviendas)</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>462,324.00</b>	<b>537,676.00</b>	<b>537,676.00</b>	<b>537,676.00</b>	<b>537,676.00</b>	<b>537,676.00</b>
2.6.9.1.02 Adquisición de mejoras para la ejecución de proyecto	0.00	1,000,000.00	1,000,000.00	462,324.00	537,676.00	537,676.00	537,676.00	537,676.00	537,676.00
<b>2.6.9.3 Terrenos urbanos</b>	<b>0.00</b>	<b>18,150,000.00</b>	<b>18,150,000.00</b>	<b>800.00</b>	<b>18,149,200.00</b>	<b>18,149,200.00</b>	<b>18,149,200.00</b>	<b>18,149,200.00</b>	<b>18,149,200.00</b>
2.6.9.3.01 Terrenos urbanos sin mejoras	0.00	18,150,000.00	18,150,000.00	800.00	18,149,200.00	18,149,200.00	18,149,200.00	18,149,200.00	18,149,200.00
<b>2.7 OBRAS</b>	<b>107,209,892.00</b>	<b>232,333,091.00</b>	<b>339,542,983.00</b>	<b>9,133,920.97</b>	<b>330,409,062.03</b>	<b>321,408,803.15</b>	<b>321,408,803.15</b>	<b>321,408,803.15</b>	<b>321,408,803.15</b>
<b>2.7.1 OBRAS EN EDIFICACIONES</b>	<b>0.00</b>	<b>2,051,023.00</b>	<b>2,051,023.00</b>	<b>51,023.00</b>	<b>2,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.7.1.3 Obras para edificación de otras estructuras</b>	<b>0.00</b>	<b>2,051,023.00</b>	<b>2,051,023.00</b>	<b>51,023.00</b>	<b>2,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.7.1.3.01 Obras para edificación de otras estructuras	0.00	2,051,023.00	2,051,023.00	51,023.00	2,000,000.00	0.00	0.00	0.00	0.00
<b>2.7.2 INFRAESTRUCTURA</b>	<b>107,209,892.00</b>	<b>230,282,068.00</b>	<b>337,491,960.00</b>	<b>9,082,897.97</b>	<b>328,409,062.03</b>	<b>321,408,803.15</b>	<b>321,408,803.15</b>	<b>321,408,803.15</b>	<b>321,408,803.15</b>
<b>2.7.2.1 Obras hidráulicas y sanitarias</b>	<b>1,854,370.00</b>	<b>117,184,243.00</b>	<b>119,038,613.00</b>	<b>-31,978,298.54</b>	<b>151,016,911.54</b>	<b>150,016,911.54</b>	<b>150,016,911.54</b>	<b>150,016,911.54</b>	<b>150,016,911.54</b>
2.7.2.1.01 Obras hidráulicas y sanitarias	1,854,370.00	117,184,243.00	119,038,613.00	-31,978,298.54	151,016,911.54	150,016,911.54	150,016,911.54	150,016,911.54	150,016,911.54
<b>2.7.2.4 Infraestructura terrestre y obras anexas</b>	<b>100,000,000.00</b>	<b>114,825,825.00</b>	<b>214,825,825.00</b>	<b>38,433,674.51</b>	<b>176,392,150.49</b>	<b>171,391,891.61</b>	<b>171,391,891.61</b>	<b>171,391,891.61</b>	<b>171,391,891.61</b>
2.7.2.4.01 Infraestructura terrestre y obras anexas	100,000,000.00	114,825,825.00	214,825,825.00	38,433,674.51	176,392,150.49	171,391,891.61	171,391,891.61	171,391,891.61	171,391,891.61
<b>2.7.2.7 Obras urbanísticas</b>	<b>5,355,522.00</b>	<b>-1,728,000.00</b>	<b>3,627,522.00</b>	<b>2,627,522.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.7.2.7.01 Obras urbanísticas	5,355,522.00	-1,728,000.00	3,627,522.00	2,627,522.00	1,000,000.00	0.00	0.00	0.00	0.00
<b>0211.01.01.0001.11.00.20.0051</b>	<b>45,464,100.00</b>	<b>35,455,580.00</b>	<b>80,919,680.00</b>	<b>10,455,580.00</b>	<b>70,464,100.00</b>	<b>70,464,100.00</b>	<b>70,464,100.00</b>	<b>70,464,100.00</b>	<b>70,464,100.00</b>
<b>2.2 CONTRATACIÓN DE SERVICIOS</b>	<b>0.00</b>	<b>10,455,580.00</b>	<b>10,455,580.00</b>	<b>10,455,580.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.2.7 SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES</b>	<b>0.00</b>	<b>10,455,580.00</b>	<b>10,455,580.00</b>	<b>10,455,580.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

# Clasificación Programática

Institucional.Imputación.Programática	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>24,746,148,010.00</b>	<b>-431,354,336.00</b>	<b>24,314,793,674.00</b>	<b>942,322,130.71</b>	<b>23,372,471,543.29</b>	<b>23,199,128,886.37</b>	<b>23,197,132,543.35</b>	<b>23,041,768,444.97</b>	<b>22,779,090,268.40</b>
<b>0211.01.01.0001.11.00.20.0051</b>	<b>45,464,100.00</b>	<b>35,455,580.00</b>	<b>80,919,680.00</b>	<b>10,455,580.00</b>	<b>70,464,100.00</b>	<b>70,464,100.00</b>	<b>70,464,100.00</b>	<b>70,464,100.00</b>	<b>70,464,100.00</b>
2.2 CONTRATACIÓN DE SERVICIOS	0.00	10,455,580.00	10,455,580.00	10,455,580.00	0.00	0.00	0.00	0.00	0.00
2.2.7.1 Contratación de obras menores	0.00	10,455,580.00	10,455,580.00	10,455,580.00	0.00	0.00	0.00	0.00	0.00
2.2.7.1.02 Servicios especiales de mantenimiento y reparación	0.00	10,455,580.00	10,455,580.00	10,455,580.00	0.00	0.00	0.00	0.00	0.00
2.7 OBRAS	45,464,100.00	25,000,000.00	70,464,100.00	0.00	70,464,100.00	70,464,100.00	70,464,100.00	70,464,100.00	70,464,100.00
2.7.2 INFRAESTRUCTURA	45,464,100.00	25,000,000.00	70,464,100.00	0.00	70,464,100.00	70,464,100.00	70,464,100.00	70,464,100.00	70,464,100.00
2.7.2.4 Infraestructura terrestre y obras anexas	45,464,100.00	25,000,000.00	70,464,100.00	0.00	70,464,100.00	70,464,100.00	70,464,100.00	70,464,100.00	70,464,100.00
2.7.2.4.01 Infraestructura terrestre y obras anexas	45,464,100.00	25,000,000.00	70,464,100.00	0.00	70,464,100.00	70,464,100.00	70,464,100.00	70,464,100.00	70,464,100.00
<b>0211.01.01.0001.11.00.28.0051</b>	<b>10,000,000.00</b>	<b>0.00</b>	<b>10,000,000.00</b>	<b>0.00</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>
2.2 CONTRATACIÓN DE SERVICIOS	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
2.2.8 OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
2.2.8.7 Servicios Técnicos y Profesionales	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
2.2.8.7.01 Estudios de ingeniería, arquitectura, investigaciones y análisis de factibilidad	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
<b>0211.01.01.0001.11.00.28.0052</b>	<b>365,021,600.00</b>	<b>0.00</b>	<b>365,021,600.00</b>	<b>0.11</b>	<b>365,021,599.89</b>	<b>365,021,599.89</b>	<b>365,021,599.89</b>	<b>365,021,599.89</b>	<b>365,021,599.89</b>
2.7 OBRAS	365,021,600.00	0.00	365,021,600.00	0.11	365,021,599.89	365,021,599.89	365,021,599.89	365,021,599.89	365,021,599.89
2.7.2 INFRAESTRUCTURA	365,021,600.00	0.00	365,021,600.00	0.11	365,021,599.89	365,021,599.89	365,021,599.89	365,021,599.89	365,021,599.89
2.7.2.4 Infraestructura terrestre y obras anexas	365,021,600.00	0.00	365,021,600.00	0.11	365,021,599.89	365,021,599.89	365,021,599.89	365,021,599.89	365,021,599.89
2.7.2.4.01 Infraestructura terrestre y obras anexas	365,021,600.00	0.00	365,021,600.00	0.11	365,021,599.89	365,021,599.89	365,021,599.89	365,021,599.89	365,021,599.89
<b>0211.01.01.0001.11.00.28.0053</b>	<b>10,000,000.00</b>	<b>0.00</b>	<b>10,000,000.00</b>	<b>0.43</b>	<b>9,999,999.57</b>	<b>9,999,999.57</b>	<b>9,999,999.57</b>	<b>9,999,999.57</b>	<b>9,999,999.57</b>
2.7 OBRAS	10,000,000.00	0.00	10,000,000.00	0.43	9,999,999.57	9,999,999.57	9,999,999.57	9,999,999.57	9,999,999.57
2.7.2 INFRAESTRUCTURA	10,000,000.00	0.00	10,000,000.00	0.43	9,999,999.57	9,999,999.57	9,999,999.57	9,999,999.57	9,999,999.57
2.7.2.4 Infraestructura terrestre y obras anexas	10,000,000.00	0.00	10,000,000.00	0.43	9,999,999.57	9,999,999.57	9,999,999.57	9,999,999.57	9,999,999.57
2.7.2.4.02 Supervisión de infraestructura terrestre y obras anexas	10,000,000.00	0.00	10,000,000.00	0.43	9,999,999.57	9,999,999.57	9,999,999.57	9,999,999.57	9,999,999.57
<b>0211.01.01.0001.11.00.28.0054</b>	<b>10,000,000.00</b>	<b>0.00</b>	<b>10,000,000.00</b>	<b>0.00</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>
2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
2.6.9 EDIFICIOS, ESTRUCTURAS, TIERRAS, TERRENOS Y OBJETOS DE VALOR	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
2.6.9.3 Terrenos urbanos	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
2.6.9.3.01 Terrenos urbanos sin mejoras	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
<b>0211.01.01.0001.11.00.28.0055</b>	<b>11,825,000.00</b>	<b>0.00</b>	<b>11,825,000.00</b>	<b>0.00</b>	<b>11,825,000.00</b>	<b>11,825,000.00</b>	<b>11,825,000.00</b>	<b>11,825,000.00</b>	<b>11,825,000.00</b>
2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES	11,825,000.00	0.00	11,825,000.00	0.00	11,825,000.00	11,825,000.00	11,825,000.00	11,825,000.00	11,825,000.00
2.6.8 BIENES INTANGIBLES	11,825,000.00	0.00	11,825,000.00	0.00	11,825,000.00	11,825,000.00	11,825,000.00	11,825,000.00	11,825,000.00
2.6.8.5 Estudios de preinversión	11,825,000.00	0.00	11,825,000.00	0.00	11,825,000.00	11,825,000.00	11,825,000.00	11,825,000.00	11,825,000.00
2.6.8.5.01 Estudios de preinversión	11,825,000.00	0.00	11,825,000.00	0.00	11,825,000.00	11,825,000.00	11,825,000.00	11,825,000.00	11,825,000.00
<b>0211.01.01.0001.11.00.35.0051</b>	<b>1,473,630,949.00</b>	<b>0.00</b>	<b>1,473,630,949.00</b>	<b>0.05</b>	<b>1,473,630,948.95</b>	<b>1,473,630,948.95</b>	<b>1,473,630,948.95</b>	<b>1,473,630,948.95</b>	<b>1,473,630,948.95</b>
2.7 OBRAS	1,473,630,949.00	0.00	1,473,630,949.00	0.05	1,473,630,948.95	1,473,630,948.95	1,473,630,948.95	1,473,630,948.95	1,473,630,948.95
2.7.2 INFRAESTRUCTURA	1,473,630,949.00	0.00	1,473,630,949.00	0.05	1,473,630,948.95	1,473,630,948.95	1,473,630,948.95	1,473,630,948.95	1,473,630,948.95
2.7.2.4 Infraestructura terrestre y obras anexas	1,473,630,949.00	0.00	1,473,630,949.00	0.05	1,473,630,948.95	1,473,630,948.95	1,473,630,948.95	1,473,630,948.95	1,473,630,948.95
2.7.2.4.01 Infraestructura terrestre y obras anexas	1,473,630,949.00	0.00	1,473,630,949.00	0.05	1,473,630,948.95	1,473,630,948.95	1,473,630,948.95	1,473,630,948.95	1,473,630,948.95
<b>0211.01.01.0001.12.00.10.0051</b>	<b>30,000,000.00</b>	<b>22,013,260.00</b>	<b>52,013,260.00</b>	<b>28.21</b>	<b>52,013,231.79</b>	<b>52,013,231.79</b>	<b>52,013,231.79</b>	<b>52,013,231.79</b>	<b>52,013,231.79</b>
2.7 OBRAS	30,000,000.00	22,013,260.00	52,013,260.00	28.21	52,013,231.79	52,013,231.79	52,013,231.79	52,013,231.79	52,013,231.79
2.7.2 INFRAESTRUCTURA	30,000,000.00	22,013,260.00	52,013,260.00	28.21	52,013,231.79	52,013,231.79	52,013,231.79	52,013,231.79	52,013,231.79
2.7.2.4 Infraestructura terrestre y obras anexas	30,000,000.00	22,013,260.00	52,013,260.00	28.21	52,013,231.79	52,013,231.79	52,013,231.79	52,013,231.79	52,013,231.79
2.7.2.4.01 Infraestructura terrestre y obras anexas	30,000,000.00	22,013,260.00	52,013,260.00	28.21	52,013,231.79	52,013,231.79	52,013,231.79	52,013,231.79	52,013,231.79

# Clasificación Programática

Institucional.Imputación.Programática	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>24,746,148,010.00</b>	<b>-431,354,336.00</b>	<b>24,314,793,674.00</b>	<b>942,322,130.71</b>	<b>23,372,471,543.29</b>	<b>23,199,128,886.37</b>	<b>23,197,132,543.35</b>	<b>23,041,768,444.97</b>	<b>22,779,090,268.40</b>
<b>0211.01.01.0001.12.00.38.0051</b>	<b>147,799,200.00</b>	<b>-102,799,200.00</b>	<b>45,000,000.00</b>	<b>0.00</b>	<b>45,000,000.00</b>	<b>45,000,000.00</b>	<b>45,000,000.00</b>	<b>45,000,000.00</b>	<b>45,000,000.00</b>
2.7 OBRAS	147,799,200.00	-102,799,200.00	45,000,000.00	0.00	45,000,000.00	45,000,000.00	45,000,000.00	45,000,000.00	45,000,000.00
2.7.2 INFRAESTRUCTURA	147,799,200.00	-102,799,200.00	45,000,000.00	0.00	45,000,000.00	45,000,000.00	45,000,000.00	45,000,000.00	45,000,000.00
2.7.2.4 Infraestructura terrestre y obras anexas	147,799,200.00	-102,799,200.00	45,000,000.00	0.00	45,000,000.00	45,000,000.00	45,000,000.00	45,000,000.00	45,000,000.00
2.7.2.4.01 Infraestructura terrestre y obras anexas	147,799,200.00	-102,799,200.00	45,000,000.00	0.00	45,000,000.00	45,000,000.00	45,000,000.00	45,000,000.00	45,000,000.00
<b>0211.01.01.0001.12.00.39.0051</b>	<b>76,518,000.00</b>	<b>0.00</b>	<b>76,518,000.00</b>	<b>0.00</b>	<b>76,518,000.00</b>	<b>76,518,000.00</b>	<b>76,518,000.00</b>	<b>76,518,000.00</b>	<b>76,518,000.00</b>
2.2 CONTRATACIÓN DE SERVICIOS	76,518,000.00	-76,518,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.7 SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	76,518,000.00	-76,518,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.7.1 Contratación de obras menores	76,518,000.00	-76,518,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.7.1.05 Obras en bienes de dominio público	76,518,000.00	-76,518,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.7 OBRAS	0.00	76,518,000.00	76,518,000.00	0.00	76,518,000.00	76,518,000.00	76,518,000.00	76,518,000.00	76,518,000.00
2.7.2 INFRAESTRUCTURA	0.00	76,518,000.00	76,518,000.00	0.00	76,518,000.00	76,518,000.00	76,518,000.00	76,518,000.00	76,518,000.00
2.7.2.7 Obras urbanísticas	0.00	76,518,000.00	76,518,000.00	0.00	76,518,000.00	76,518,000.00	76,518,000.00	76,518,000.00	76,518,000.00
2.7.2.7.01 Obras urbanísticas	0.00	76,518,000.00	76,518,000.00	0.00	76,518,000.00	76,518,000.00	76,518,000.00	76,518,000.00	76,518,000.00
<b>0211.01.01.0001.13.00.01.0051</b>	<b>50,000,000.00</b>	<b>130,000,000.00</b>	<b>180,000,000.00</b>	<b>0.02</b>	<b>179,999,999.98</b>	<b>179,999,999.98</b>	<b>179,999,999.98</b>	<b>179,999,999.98</b>	<b>179,999,999.98</b>
2.7 OBRAS	50,000,000.00	130,000,000.00	180,000,000.00	0.02	179,999,999.98	179,999,999.98	179,999,999.98	179,999,999.98	179,999,999.98
2.7.2 INFRAESTRUCTURA	50,000,000.00	130,000,000.00	180,000,000.00	0.02	179,999,999.98	179,999,999.98	179,999,999.98	179,999,999.98	179,999,999.98
2.7.2.4 Infraestructura terrestre y obras anexas	50,000,000.00	130,000,000.00	180,000,000.00	0.02	179,999,999.98	179,999,999.98	179,999,999.98	179,999,999.98	179,999,999.98
2.7.2.4.01 Infraestructura terrestre y obras anexas	50,000,000.00	130,000,000.00	180,000,000.00	0.02	179,999,999.98	179,999,999.98	179,999,999.98	179,999,999.98	179,999,999.98
<b>0211.01.01.0001.13.00.15.0051</b>	<b>0.00</b>	<b>440,000,000.00</b>	<b>440,000,000.00</b>	<b>220,000,000.00</b>	<b>220,000,000.00</b>	<b>220,000,000.00</b>	<b>220,000,000.00</b>	<b>220,000,000.00</b>	<b>0.00</b>
2.7 OBRAS	0.00	440,000,000.00	440,000,000.00	220,000,000.00	220,000,000.00	220,000,000.00	220,000,000.00	220,000,000.00	0.00
2.7.2 INFRAESTRUCTURA	0.00	440,000,000.00	440,000,000.00	220,000,000.00	220,000,000.00	220,000,000.00	220,000,000.00	220,000,000.00	0.00
2.7.2.4 Infraestructura terrestre y obras anexas	0.00	440,000,000.00	440,000,000.00	220,000,000.00	220,000,000.00	220,000,000.00	220,000,000.00	220,000,000.00	0.00
2.7.2.4.01 Infraestructura terrestre y obras anexas	0.00	440,000,000.00	440,000,000.00	220,000,000.00	220,000,000.00	220,000,000.00	220,000,000.00	220,000,000.00	0.00
<b>0211.01.01.0001.13.00.23.0051</b>	<b>40,000,000.00</b>	<b>30,000,000.00</b>	<b>70,000,000.00</b>	<b>0.00</b>	<b>70,000,000.00</b>	<b>70,000,000.00</b>	<b>70,000,000.00</b>	<b>70,000,000.00</b>	<b>70,000,000.00</b>
2.7 OBRAS	40,000,000.00	30,000,000.00	70,000,000.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	70,000,000.00	70,000,000.00
2.7.2 INFRAESTRUCTURA	40,000,000.00	30,000,000.00	70,000,000.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	70,000,000.00	70,000,000.00
2.7.2.4 Infraestructura terrestre y obras anexas	40,000,000.00	30,000,000.00	70,000,000.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	70,000,000.00	70,000,000.00
2.7.2.4.01 Infraestructura terrestre y obras anexas	40,000,000.00	30,000,000.00	70,000,000.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	70,000,000.00	70,000,000.00
<b>0211.01.01.0001.13.00.35.0051</b>	<b>50,000,000.00</b>	<b>104,930,239.00</b>	<b>154,930,239.00</b>	<b>0.15</b>	<b>154,930,238.85</b>	<b>154,930,238.85</b>	<b>154,930,238.85</b>	<b>154,930,238.85</b>	<b>154,930,238.85</b>
2.7 OBRAS	50,000,000.00	104,930,239.00	154,930,239.00	0.15	154,930,238.85	154,930,238.85	154,930,238.85	154,930,238.85	154,930,238.85
2.7.2 INFRAESTRUCTURA	50,000,000.00	104,930,239.00	154,930,239.00	0.15	154,930,238.85	154,930,238.85	154,930,238.85	154,930,238.85	154,930,238.85
2.7.2.4 Infraestructura terrestre y obras anexas	50,000,000.00	104,930,239.00	154,930,239.00	0.15	154,930,238.85	154,930,238.85	154,930,238.85	154,930,238.85	154,930,238.85
2.7.2.4.01 Infraestructura terrestre y obras anexas	50,000,000.00	104,930,239.00	154,930,239.00	0.15	154,930,238.85	154,930,238.85	154,930,238.85	154,930,238.85	154,930,238.85
<b>0211.01.01.0001.13.00.39.0051</b>	<b>75,000,000.00</b>	<b>40,000,000.00</b>	<b>115,000,000.00</b>	<b>0.00</b>	<b>115,000,000.00</b>	<b>115,000,000.00</b>	<b>115,000,000.00</b>	<b>115,000,000.00</b>	<b>115,000,000.00</b>
2.7 OBRAS	75,000,000.00	40,000,000.00	115,000,000.00	0.00	115,000,000.00	115,000,000.00	115,000,000.00	115,000,000.00	115,000,000.00
2.7.2 INFRAESTRUCTURA	75,000,000.00	40,000,000.00	115,000,000.00	0.00	115,000,000.00	115,000,000.00	115,000,000.00	115,000,000.00	115,000,000.00
2.7.2.4 Infraestructura terrestre y obras anexas	75,000,000.00	40,000,000.00	115,000,000.00	0.00	115,000,000.00	115,000,000.00	115,000,000.00	115,000,000.00	115,000,000.00
2.7.2.4.01 Infraestructura terrestre y obras anexas	75,000,000.00	40,000,000.00	115,000,000.00	0.00	115,000,000.00	115,000,000.00	115,000,000.00	115,000,000.00	115,000,000.00
<b>0211.01.01.0001.13.00.53.0051</b>	<b>0.00</b>	<b>6,649,484.00</b>	<b>6,649,484.00</b>	<b>0.39</b>	<b>6,649,483.61</b>	<b>6,649,483.61</b>	<b>6,649,483.61</b>	<b>6,649,483.61</b>	<b>6,649,483.61</b>
2.7 OBRAS	0.00	6,649,484.00	6,649,484.00	0.39	6,649,483.61	6,649,483.61	6,649,483.61	6,649,483.61	6,649,483.61
2.7.2 INFRAESTRUCTURA	0.00	6,649,484.00	6,649,484.00	0.39	6,649,483.61	6,649,483.61	6,649,483.61	6,649,483.61	6,649,483.61
2.7.2.4 Infraestructura terrestre y obras anexas	0.00	6,649,484.00	6,649,484.00	0.39	6,649,483.61	6,649,483.61	6,649,483.61	6,649,483.61	6,649,483.61
2.7.2.4.01 Infraestructura terrestre y obras anexas	0.00	6,649,484.00	6,649,484.00	0.39	6,649,483.61	6,649,483.61	6,649,483.61	6,649,483.61	6,649,483.61

# Clasificación Programática

Institucional.Imputación.Programática	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>24,746,148,010.00</b>	<b>-431,354,336.00</b>	<b>24,314,793,674.00</b>	<b>942,322,130.71</b>	<b>23,372,471,543.29</b>	<b>23,199,128,886.37</b>	<b>23,197,132,543.35</b>	<b>23,041,768,444.97</b>	<b>22,779,090,268.40</b>
<b>0211.01.01.0001.13.00.54.0051</b>	<b>50,000,000.00</b>	<b>26,533,229.00</b>	<b>76,533,229.00</b>	<b>0.66</b>	<b>76,533,228.34</b>	<b>76,533,228.34</b>	<b>76,533,228.34</b>	<b>76,533,228.34</b>	<b>76,533,228.34</b>
2.7 OBRAS	50,000,000.00	26,533,229.00	76,533,229.00	0.66	76,533,228.34	76,533,228.34	76,533,228.34	76,533,228.34	76,533,228.34
2.7.2 INFRAESTRUCTURA	50,000,000.00	26,533,229.00	76,533,229.00	0.66	76,533,228.34	76,533,228.34	76,533,228.34	76,533,228.34	76,533,228.34
2.7.2.4 Infraestructura terrestre y obras anexas	50,000,000.00	26,533,229.00	76,533,229.00	0.66	76,533,228.34	76,533,228.34	76,533,228.34	76,533,228.34	76,533,228.34
2.7.2.4.01 Infraestructura terrestre y obras anexas	50,000,000.00	26,533,229.00	76,533,229.00	0.66	76,533,228.34	76,533,228.34	76,533,228.34	76,533,228.34	76,533,228.34
<b>0211.01.01.0001.13.00.62.0051</b>	<b>25,000,000.00</b>	<b>0.00</b>	<b>25,000,000.00</b>	<b>0.00</b>	<b>25,000,000.00</b>	<b>25,000,000.00</b>	<b>25,000,000.00</b>	<b>25,000,000.00</b>	<b>25,000,000.00</b>
2.7 OBRAS	25,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00
2.7.2 INFRAESTRUCTURA	25,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00
2.7.2.4 Infraestructura terrestre y obras anexas	25,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00
2.7.2.4.01 Infraestructura terrestre y obras anexas	25,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00
<b>0211.01.01.0001.13.00.68.0051</b>	<b>50,000,000.00</b>	<b>0.00</b>	<b>50,000,000.00</b>	<b>0.00</b>	<b>50,000,000.00</b>	<b>50,000,000.00</b>	<b>50,000,000.00</b>	<b>50,000,000.00</b>	<b>50,000,000.00</b>
2.7 OBRAS	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
2.7.2 INFRAESTRUCTURA	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
2.7.2.4 Infraestructura terrestre y obras anexas	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
2.7.2.4.01 Infraestructura terrestre y obras anexas	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
<b>0211.01.01.0001.13.00.71.0051</b>	<b>88,614,151.00</b>	<b>21,976,918.00</b>	<b>110,591,069.00</b>	<b>0.78</b>	<b>110,591,068.22</b>	<b>110,591,068.22</b>	<b>110,591,068.22</b>	<b>110,591,068.22</b>	<b>110,591,068.22</b>
2.7 OBRAS	88,614,151.00	21,976,918.00	110,591,069.00	0.78	110,591,068.22	110,591,068.22	110,591,068.22	110,591,068.22	110,591,068.22
2.7.2 INFRAESTRUCTURA	88,614,151.00	21,976,918.00	110,591,069.00	0.78	110,591,068.22	110,591,068.22	110,591,068.22	110,591,068.22	110,591,068.22
2.7.2.4 Infraestructura terrestre y obras anexas	88,614,151.00	21,976,918.00	110,591,069.00	0.78	110,591,068.22	110,591,068.22	110,591,068.22	110,591,068.22	110,591,068.22
2.7.2.4.01 Infraestructura terrestre y obras anexas	88,614,151.00	21,976,918.00	110,591,069.00	0.78	110,591,068.22	110,591,068.22	110,591,068.22	110,591,068.22	110,591,068.22
<b>0211.01.01.0001.13.00.72.0051</b>	<b>75,000,000.00</b>	<b>35,000,000.00</b>	<b>110,000,000.00</b>	<b>0.00</b>	<b>110,000,000.00</b>	<b>110,000,000.00</b>	<b>110,000,000.00</b>	<b>110,000,000.00</b>	<b>110,000,000.00</b>
2.7 OBRAS	75,000,000.00	35,000,000.00	110,000,000.00	0.00	110,000,000.00	110,000,000.00	110,000,000.00	110,000,000.00	110,000,000.00
2.7.2 INFRAESTRUCTURA	75,000,000.00	35,000,000.00	110,000,000.00	0.00	110,000,000.00	110,000,000.00	110,000,000.00	110,000,000.00	110,000,000.00
2.7.2.4 Infraestructura terrestre y obras anexas	75,000,000.00	35,000,000.00	110,000,000.00	0.00	110,000,000.00	110,000,000.00	110,000,000.00	110,000,000.00	110,000,000.00
2.7.2.4.01 Infraestructura terrestre y obras anexas	75,000,000.00	35,000,000.00	110,000,000.00	0.00	110,000,000.00	110,000,000.00	110,000,000.00	110,000,000.00	110,000,000.00
<b>0211.01.01.0001.13.00.92.0051</b>	<b>71,360,000.00</b>	<b>0.00</b>	<b>71,360,000.00</b>	<b>0.54</b>	<b>71,359,999.46</b>	<b>71,359,999.46</b>	<b>71,359,999.46</b>	<b>71,359,999.46</b>	<b>71,359,999.46</b>
2.7 OBRAS	71,360,000.00	0.00	71,360,000.00	0.54	71,359,999.46	71,359,999.46	71,359,999.46	71,359,999.46	71,359,999.46
2.7.2 INFRAESTRUCTURA	71,360,000.00	0.00	71,360,000.00	0.54	71,359,999.46	71,359,999.46	71,359,999.46	71,359,999.46	71,359,999.46
2.7.2.4 Infraestructura terrestre y obras anexas	71,360,000.00	0.00	71,360,000.00	0.54	71,359,999.46	71,359,999.46	71,359,999.46	71,359,999.46	71,359,999.46
2.7.2.4.01 Infraestructura terrestre y obras anexas	71,360,000.00	0.00	71,360,000.00	0.54	71,359,999.46	71,359,999.46	71,359,999.46	71,359,999.46	71,359,999.46
<b>0211.01.01.0001.13.00.92.0052</b>	<b>71,360,000.00</b>	<b>25,000,000.00</b>	<b>96,360,000.00</b>	<b>30.00</b>	<b>96,359,970.00</b>	<b>96,359,970.00</b>	<b>96,359,970.00</b>	<b>96,359,970.00</b>	<b>96,359,970.00</b>
2.7 OBRAS	71,360,000.00	25,000,000.00	96,360,000.00	30.00	96,359,970.00	96,359,970.00	96,359,970.00	96,359,970.00	96,359,970.00
2.7.2 INFRAESTRUCTURA	71,360,000.00	25,000,000.00	96,360,000.00	30.00	96,359,970.00	96,359,970.00	96,359,970.00	96,359,970.00	96,359,970.00
2.7.2.4 Infraestructura terrestre y obras anexas	71,360,000.00	25,000,000.00	96,360,000.00	30.00	96,359,970.00	96,359,970.00	96,359,970.00	96,359,970.00	96,359,970.00
2.7.2.4.01 Infraestructura terrestre y obras anexas	71,360,000.00	25,000,000.00	96,360,000.00	30.00	96,359,970.00	96,359,970.00	96,359,970.00	96,359,970.00	96,359,970.00
<b>0211.01.01.0001.13.00.92.0053</b>	<b>71,360,000.00</b>	<b>0.00</b>	<b>71,360,000.00</b>	<b>55,667.97</b>	<b>71,304,332.03</b>	<b>71,304,332.03</b>	<b>71,304,332.03</b>	<b>71,304,332.03</b>	<b>71,304,332.03</b>
2.7 OBRAS	71,360,000.00	0.00	71,360,000.00	55,667.97	71,304,332.03	71,304,332.03	71,304,332.03	71,304,332.03	71,304,332.03
2.7.2 INFRAESTRUCTURA	71,360,000.00	0.00	71,360,000.00	55,667.97	71,304,332.03	71,304,332.03	71,304,332.03	71,304,332.03	71,304,332.03
2.7.2.4 Infraestructura terrestre y obras anexas	71,360,000.00	0.00	71,360,000.00	55,667.97	71,304,332.03	71,304,332.03	71,304,332.03	71,304,332.03	71,304,332.03
2.7.2.4.01 Infraestructura terrestre y obras anexas	71,360,000.00	0.00	71,360,000.00	55,667.97	71,304,332.03	71,304,332.03	71,304,332.03	71,304,332.03	71,304,332.03
<b>0211.01.01.0001.13.00.92.0054</b>	<b>71,360,000.00</b>	<b>0.00</b>	<b>71,360,000.00</b>	<b>160,000.00</b>	<b>71,200,000.00</b>	<b>71,200,000.00</b>	<b>71,200,000.00</b>	<b>71,200,000.00</b>	<b>71,200,000.00</b>
2.7 OBRAS	71,360,000.00	0.00	71,360,000.00	160,000.00	71,200,000.00	71,200,000.00	71,200,000.00	71,200,000.00	71,200,000.00
2.7.2 INFRAESTRUCTURA	71,360,000.00	0.00	71,360,000.00	160,000.00	71,200,000.00	71,200,000.00	71,200,000.00	71,200,000.00	71,200,000.00
2.7.2.4 Infraestructura terrestre y obras anexas	71,360,000.00	0.00	71,360,000.00	160,000.00	71,200,000.00	71,200,000.00	71,200,000.00	71,200,000.00	71,200,000.00
2.7.2.4.01 Infraestructura terrestre y obras anexas	71,360,000.00	0.00	71,360,000.00	160,000.00	71,200,000.00	71,200,000.00	71,200,000.00	71,200,000.00	71,200,000.00

# Clasificación Programática

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Sistema Integrado de Gestión Financiera

## BALANCE APROBADO

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Periodo: 2015

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Institucional.Imputación.Programática	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>24,746,148,010.00</b>	<b>-431,354,336.00</b>	<b>24,314,793,674.00</b>	<b>942,322,130.71</b>	<b>23,372,471,543.29</b>	<b>23,199,128,886.37</b>	<b>23,197,132,543.35</b>	<b>23,041,768,444.97</b>	<b>22,779,090,268.40</b>
<b>0211.01.01.0001.13.00.94.0051</b>	<b>89,938,656.00</b>	<b>149,969,999.00</b>	<b>239,908,655.00</b>	<b>432,582.00</b>	<b>239,476,073.00</b>	<b>239,476,073.00</b>	<b>239,476,073.00</b>	<b>239,476,073.00</b>	<b>239,476,073.00</b>
2.7 OBRAS	89,938,656.00	149,969,999.00	239,908,655.00	432,582.00	239,476,073.00	239,476,073.00	239,476,073.00	239,476,073.00	239,476,073.00
2.7.2 INFRAESTRUCTURA	89,938,656.00	149,969,999.00	239,908,655.00	432,582.00	239,476,073.00	239,476,073.00	239,476,073.00	239,476,073.00	239,476,073.00
2.7.2.4 Infraestructura terrestre y obras anexas	89,938,656.00	149,969,999.00	239,908,655.00	432,582.00	239,476,073.00	239,476,073.00	239,476,073.00	239,476,073.00	239,476,073.00
2.7.2.4.01 Infraestructura terrestre y obras anexas	89,938,656.00	149,969,999.00	239,908,655.00	432,582.00	239,476,073.00	239,476,073.00	239,476,073.00	239,476,073.00	239,476,073.00
<b>0211.01.01.0001.13.00.97.0051</b>	<b>35,000,000.00</b>	<b>0.00</b>	<b>35,000,000.00</b>	<b>1.51</b>	<b>34,999,998.49</b>	<b>34,999,998.49</b>	<b>34,999,998.49</b>	<b>34,999,998.49</b>	<b>34,999,998.49</b>
2.7 OBRAS	35,000,000.00	0.00	35,000,000.00	1.51	34,999,998.49	34,999,998.49	34,999,998.49	34,999,998.49	34,999,998.49
2.7.2 INFRAESTRUCTURA	35,000,000.00	0.00	35,000,000.00	1.51	34,999,998.49	34,999,998.49	34,999,998.49	34,999,998.49	34,999,998.49
2.7.2.4 Infraestructura terrestre y obras anexas	35,000,000.00	0.00	35,000,000.00	1.51	34,999,998.49	34,999,998.49	34,999,998.49	34,999,998.49	34,999,998.49
2.7.2.4.01 Infraestructura terrestre y obras anexas	35,000,000.00	0.00	35,000,000.00	1.51	34,999,998.49	34,999,998.49	34,999,998.49	34,999,998.49	34,999,998.49
<b>0211.01.01.0001.13.00.97.0052</b>	<b>35,000,000.00</b>	<b>0.00</b>	<b>35,000,000.00</b>	<b>0.85</b>	<b>34,999,999.15</b>	<b>34,999,999.15</b>	<b>34,999,999.15</b>	<b>34,999,999.15</b>	<b>34,999,999.15</b>
2.7 OBRAS	35,000,000.00	0.00	35,000,000.00	0.85	34,999,999.15	34,999,999.15	34,999,999.15	34,999,999.15	34,999,999.15
2.7.2 INFRAESTRUCTURA	35,000,000.00	0.00	35,000,000.00	0.85	34,999,999.15	34,999,999.15	34,999,999.15	34,999,999.15	34,999,999.15
2.7.2.4 Infraestructura terrestre y obras anexas	35,000,000.00	0.00	35,000,000.00	0.85	34,999,999.15	34,999,999.15	34,999,999.15	34,999,999.15	34,999,999.15
2.7.2.4.01 Infraestructura terrestre y obras anexas	35,000,000.00	0.00	35,000,000.00	0.85	34,999,999.15	34,999,999.15	34,999,999.15	34,999,999.15	34,999,999.15
<b>0211.01.01.0001.13.00.99.0051</b>	<b>70,000,000.00</b>	<b>265,735,183.00</b>	<b>335,735,183.00</b>	<b>1.04</b>	<b>335,735,181.96</b>	<b>335,735,181.96</b>	<b>335,735,181.96</b>	<b>335,735,181.96</b>	<b>335,735,181.96</b>
2.7 OBRAS	70,000,000.00	265,735,183.00	335,735,183.00	1.04	335,735,181.96	335,735,181.96	335,735,181.96	335,735,181.96	335,735,181.96
2.7.2 INFRAESTRUCTURA	70,000,000.00	265,735,183.00	335,735,183.00	1.04	335,735,181.96	335,735,181.96	335,735,181.96	335,735,181.96	335,735,181.96
2.7.2.4 Infraestructura terrestre y obras anexas	70,000,000.00	265,735,183.00	335,735,183.00	1.04	335,735,181.96	335,735,181.96	335,735,181.96	335,735,181.96	335,735,181.96
2.7.2.4.01 Infraestructura terrestre y obras anexas	70,000,000.00	265,735,183.00	335,735,183.00	1.04	335,735,181.96	335,735,181.96	335,735,181.96	335,735,181.96	335,735,181.96
<b>0211.01.01.0001.13.01.04.0051</b>	<b>70,000,000.00</b>	<b>0.00</b>	<b>70,000,000.00</b>	<b>0.00</b>	<b>70,000,000.00</b>	<b>70,000,000.00</b>	<b>70,000,000.00</b>	<b>70,000,000.00</b>	<b>70,000,000.00</b>
2.7 OBRAS	70,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	70,000,000.00	70,000,000.00
2.7.2 INFRAESTRUCTURA	70,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	70,000,000.00	70,000,000.00
2.7.2.4 Infraestructura terrestre y obras anexas	70,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	70,000,000.00	70,000,000.00
2.7.2.4.01 Infraestructura terrestre y obras anexas	70,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	70,000,000.00	70,000,000.00
<b>0211.01.01.0001.13.01.06.0051</b>	<b>192,000,000.00</b>	<b>35,000,000.00</b>	<b>227,000,000.00</b>	<b>0.00</b>	<b>227,000,000.00</b>	<b>227,000,000.00</b>	<b>227,000,000.00</b>	<b>227,000,000.00</b>	<b>227,000,000.00</b>
2.7 OBRAS	192,000,000.00	35,000,000.00	227,000,000.00	0.00	227,000,000.00	227,000,000.00	227,000,000.00	227,000,000.00	227,000,000.00
2.7.2 INFRAESTRUCTURA	192,000,000.00	35,000,000.00	227,000,000.00	0.00	227,000,000.00	227,000,000.00	227,000,000.00	227,000,000.00	227,000,000.00
2.7.2.4 Infraestructura terrestre y obras anexas	192,000,000.00	35,000,000.00	227,000,000.00	0.00	227,000,000.00	227,000,000.00	227,000,000.00	227,000,000.00	227,000,000.00
2.7.2.4.01 Infraestructura terrestre y obras anexas	192,000,000.00	35,000,000.00	227,000,000.00	0.00	227,000,000.00	227,000,000.00	227,000,000.00	227,000,000.00	227,000,000.00
<b>0211.01.01.0001.13.01.14.0051</b>	<b>50,000,000.00</b>	<b>90,600,000.00</b>	<b>140,600,000.00</b>	<b>0.00</b>	<b>140,600,000.00</b>	<b>140,600,000.00</b>	<b>140,600,000.00</b>	<b>140,600,000.00</b>	<b>140,600,000.00</b>
2.7 OBRAS	50,000,000.00	90,600,000.00	140,600,000.00	0.00	140,600,000.00	140,600,000.00	140,600,000.00	140,600,000.00	140,600,000.00
2.7.2 INFRAESTRUCTURA	50,000,000.00	90,600,000.00	140,600,000.00	0.00	140,600,000.00	140,600,000.00	140,600,000.00	140,600,000.00	140,600,000.00
2.7.2.4 Infraestructura terrestre y obras anexas	50,000,000.00	90,600,000.00	140,600,000.00	0.00	140,600,000.00	140,600,000.00	140,600,000.00	140,600,000.00	140,600,000.00
2.7.2.4.01 Infraestructura terrestre y obras anexas	50,000,000.00	90,600,000.00	140,600,000.00	0.00	140,600,000.00	140,600,000.00	140,600,000.00	140,600,000.00	140,600,000.00
<b>0211.01.01.0001.14.00.28.0051</b>	<b>148,068,962.00</b>	<b>-782,909.00</b>	<b>147,286,053.00</b>	<b>265,841.70</b>	<b>147,020,211.30</b>	<b>147,020,211.30</b>	<b>147,020,211.30</b>	<b>147,020,211.30</b>	<b>147,020,211.30</b>
2.7 OBRAS	148,068,962.00	-782,909.00	147,286,053.00	265,841.70	147,020,211.30	147,020,211.30	147,020,211.30	147,020,211.30	147,020,211.30
2.7.2 INFRAESTRUCTURA	148,068,962.00	-782,909.00	147,286,053.00	265,841.70	147,020,211.30	147,020,211.30	147,020,211.30	147,020,211.30	147,020,211.30
2.7.2.4 Infraestructura terrestre y obras anexas	148,068,962.00	-782,909.00	147,286,053.00	265,841.70	147,020,211.30	147,020,211.30	147,020,211.30	147,020,211.30	147,020,211.30
2.7.2.4.01 Infraestructura terrestre y obras anexas	148,068,962.00	-782,909.00	147,286,053.00	265,841.70	147,020,211.30	147,020,211.30	147,020,211.30	147,020,211.30	147,020,211.30
<b>0211.01.01.0001.15.00.01.0051</b>	<b>1,473,400,000.00</b>	<b>-40,000,000.00</b>	<b>1,433,400,000.00</b>	<b>0.00</b>	<b>1,433,400,000.00</b>	<b>1,433,400,000.00</b>	<b>1,433,400,000.00</b>	<b>1,433,400,000.00</b>	<b>1,433,400,000.00</b>
2.7 OBRAS	1,473,400,000.00	-40,000,000.00	1,433,400,000.00	0.00	1,433,400,000.00	1,433,400,000.00	1,433,400,000.00	1,433,400,000.00	1,433,400,000.00
2.7.2 INFRAESTRUCTURA	1,473,400,000.00	-40,000,000.00	1,433,400,000.00	0.00	1,433,400,000.00	1,433,400,000.00	1,433,400,000.00	1,433,400,000.00	1,433,400,000.00
2.7.2.4 Infraestructura terrestre y obras anexas	1,473,400,000.00	-40,000,000.00	1,433,400,000.00	0.00	1,433,400,000.00	1,433,400,000.00	1,433,400,000.00	1,433,400,000.00	1,433,400,000.00
2.7.2.4.01 Infraestructura terrestre y obras anexas	1,473,400,000.00	-40,000,000.00	1,433,400,000.00	0.00	1,433,400,000.00	1,433,400,000.00	1,433,400,000.00	1,433,400,000.00	1,433,400,000.00

# Clasificación Programática

Institucional.Imputación.Programática	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>24,746,148,010.00</b>	<b>-431,354,336.00</b>	<b>24,314,793,674.00</b>	<b>942,322,130.71</b>	<b>23,372,471,543.29</b>	<b>23,199,128,886.37</b>	<b>23,197,132,543.35</b>	<b>23,041,768,444.97</b>	<b>22,779,090,268.40</b>
<b>0211.01.01.0001.15.00.04.0051</b>	<b>0.00</b>	<b>100,090.00</b>	<b>100,090.00</b>	<b>90.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.7 OBRAS	0.00	100,090.00	100,090.00	90.00	100,000.00	0.00	0.00	0.00	0.00
2.7.2 INFRAESTRUCTURA	0.00	100,090.00	100,090.00	90.00	100,000.00	0.00	0.00	0.00	0.00
2.7.2.4 Infraestructura terrestre y obras anexas	0.00	100,090.00	100,090.00	90.00	100,000.00	0.00	0.00	0.00	0.00
2.7.2.4.01 Infraestructura terrestre y obras anexas	0.00	100,090.00	100,090.00	90.00	100,000.00	0.00	0.00	0.00	0.00
<b>0211.01.01.0001.15.00.09.0051</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.7 OBRAS	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
2.7.2 INFRAESTRUCTURA	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
2.7.2.4 Infraestructura terrestre y obras anexas	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
2.7.2.4.01 Infraestructura terrestre y obras anexas	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
<b>0211.01.01.0001.15.00.16.0051</b>	<b>416,696,287.00</b>	<b>-290,081,093.00</b>	<b>126,615,194.00</b>	<b>1,116,623.42</b>	<b>125,498,570.58</b>	<b>113,848,610.58</b>	<b>113,848,610.58</b>	<b>113,848,610.58</b>	<b>113,848,610.58</b>
2.7 OBRAS	416,696,287.00	-290,081,093.00	126,615,194.00	1,116,623.42	125,498,570.58	113,848,610.58	113,848,610.58	113,848,610.58	113,848,610.58
2.7.2 INFRAESTRUCTURA	416,696,287.00	-290,081,093.00	126,615,194.00	1,116,623.42	125,498,570.58	113,848,610.58	113,848,610.58	113,848,610.58	113,848,610.58
2.7.2.4 Infraestructura terrestre y obras anexas	416,696,287.00	-290,081,093.00	126,615,194.00	1,116,623.42	125,498,570.58	113,848,610.58	113,848,610.58	113,848,610.58	113,848,610.58
2.7.2.4.01 Infraestructura terrestre y obras anexas	416,696,287.00	-290,081,093.00	126,615,194.00	1,116,623.42	125,498,570.58	113,848,610.58	113,848,610.58	113,848,610.58	113,848,610.58
<b>0211.01.01.0001.15.00.16.0052</b>	<b>100,000,000.00</b>	<b>6,000,000.00</b>	<b>106,000,000.00</b>	<b>85,800,843.16</b>	<b>20,199,156.84</b>	<b>20,199,156.84</b>	<b>20,199,156.84</b>	<b>20,199,156.84</b>	<b>20,199,156.84</b>
2.2 CONTRATACIÓN DE SERVICIOS	100,000,000.00	6,000,000.00	106,000,000.00	85,800,843.16	20,199,156.84	20,199,156.84	20,199,156.84	20,199,156.84	20,199,156.84
2.2.8 OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	100,000,000.00	6,000,000.00	106,000,000.00	85,800,843.16	20,199,156.84	20,199,156.84	20,199,156.84	20,199,156.84	20,199,156.84
2.2.8.7 Servicios Técnicos y Profesionales	100,000,000.00	6,000,000.00	106,000,000.00	85,800,843.16	20,199,156.84	20,199,156.84	20,199,156.84	20,199,156.84	20,199,156.84
2.2.8.7.01 Estudios de ingeniería, arquitectura, investigaciones y análisis de factibilidad	100,000,000.00	6,000,000.00	106,000,000.00	85,800,843.16	20,199,156.84	20,199,156.84	20,199,156.84	20,199,156.84	20,199,156.84
<b>0211.01.01.0001.15.00.17.0051</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.7 OBRAS	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
2.7.2 INFRAESTRUCTURA	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
2.7.2.4 Infraestructura terrestre y obras anexas	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
2.7.2.4.01 Infraestructura terrestre y obras anexas	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
<b>0211.01.01.0001.15.00.21.0051</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.7 OBRAS	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
2.7.2 INFRAESTRUCTURA	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
2.7.2.4 Infraestructura terrestre y obras anexas	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
2.7.2.4.01 Infraestructura terrestre y obras anexas	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
<b>0211.01.01.0001.15.00.30.0051</b>	<b>114,527,920.00</b>	<b>0.00</b>	<b>114,527,920.00</b>	<b>0.74</b>	<b>114,527,919.26</b>	<b>114,527,919.26</b>	<b>114,527,919.26</b>	<b>114,527,919.26</b>	<b>114,527,919.26</b>
2.7 OBRAS	114,527,920.00	0.00	114,527,920.00	0.74	114,527,919.26	114,527,919.26	114,527,919.26	114,527,919.26	114,527,919.26
2.7.2 INFRAESTRUCTURA	114,527,920.00	0.00	114,527,920.00	0.74	114,527,919.26	114,527,919.26	114,527,919.26	114,527,919.26	114,527,919.26
2.7.2.4 Infraestructura terrestre y obras anexas	114,527,920.00	0.00	114,527,920.00	0.74	114,527,919.26	114,527,919.26	114,527,919.26	114,527,919.26	114,527,919.26
2.7.2.4.01 Infraestructura terrestre y obras anexas	114,527,920.00	0.00	114,527,920.00	0.74	114,527,919.26	114,527,919.26	114,527,919.26	114,527,919.26	114,527,919.26
<b>0211.01.01.0001.15.00.33.0051</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.7 OBRAS	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
2.7.2 INFRAESTRUCTURA	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
2.7.2.4 Infraestructura terrestre y obras anexas	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
2.7.2.4.01 Infraestructura terrestre y obras anexas	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00

# Clasificación Programática

Institucional.Imputación.Programática	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>24,746,148,010.00</b>	<b>-431,354,336.00</b>	<b>24,314,793,674.00</b>	<b>942,322,130.71</b>	<b>23,372,471,543.29</b>	<b>23,199,128,886.37</b>	<b>23,197,132,543.35</b>	<b>23,041,768,444.97</b>	<b>22,779,090,268.40</b>
<b>0211.01.01.0001.15.00.37.0051</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.7 OBRAS	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
2.7.2 INFRAESTRUCTURA	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
2.7.2.4 Infraestructura terrestre y obras anexas	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
2.7.2.4.01 Infraestructura terrestre y obras anexas	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
<b>0211.01.01.0001.15.00.37.0052</b>	<b>0.00</b>	<b>18,195,965.00</b>	<b>18,195,965.00</b>	<b>7,200,000.00</b>	<b>10,995,965.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2 CONTRATACIÓN DE SERVICIOS	0.00	18,195,965.00	18,195,965.00	7,200,000.00	10,995,965.00	0.00	0.00	0.00	0.00
2.2.8 OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	0.00	18,195,965.00	18,195,965.00	7,200,000.00	10,995,965.00	0.00	0.00	0.00	0.00
2.2.8.7 Servicios Técnicos y Profesionales	0.00	3,882,000.00	3,882,000.00	0.00	3,882,000.00	0.00	0.00	0.00	0.00
2.2.8.7.01 Estudios de ingeniería, arquitectura, investigaciones y análisis de factibilidad	0.00	3,882,000.00	3,882,000.00	0.00	3,882,000.00	0.00	0.00	0.00	0.00
2.2.8.8 Impuestos, derechos y tasas	0.00	14,313,965.00	14,313,965.00	7,200,000.00	7,113,965.00	0.00	0.00	0.00	0.00
2.2.8.8.01 Impuestos	0.00	14,313,965.00	14,313,965.00	7,200,000.00	7,113,965.00	0.00	0.00	0.00	0.00
<b>0211.01.01.0001.15.00.44.0051</b>	<b>0.00</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2 CONTRATACIÓN DE SERVICIOS	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
2.2.8 OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
2.2.8.8 Impuestos, derechos y tasas	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
2.2.8.8.01 Impuestos	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
<b>0211.01.01.0001.15.00.48.0051</b>	<b>0.00</b>	<b>660,495,662.00</b>	<b>660,495,662.00</b>	<b>0.00</b>	<b>660,495,662.00</b>	<b>660,495,662.00</b>	<b>660,495,662.00</b>	<b>660,495,662.00</b>	<b>660,495,662.00</b>
2.7 OBRAS	0.00	660,495,662.00	660,495,662.00	0.00	660,495,662.00	660,495,662.00	660,495,662.00	660,495,662.00	660,495,662.00
2.7.2 INFRAESTRUCTURA	0.00	660,495,662.00	660,495,662.00	0.00	660,495,662.00	660,495,662.00	660,495,662.00	660,495,662.00	660,495,662.00
2.7.2.4 Infraestructura terrestre y obras anexas	0.00	660,495,662.00	660,495,662.00	0.00	660,495,662.00	660,495,662.00	660,495,662.00	660,495,662.00	660,495,662.00
2.7.2.4.01 Infraestructura terrestre y obras anexas	0.00	660,495,662.00	660,495,662.00	0.00	660,495,662.00	660,495,662.00	660,495,662.00	660,495,662.00	660,495,662.00
<b>0211.01.01.0001.15.00.99.0051</b>	<b>0.00</b>	<b>22,350,516.00</b>	<b>22,350,516.00</b>	<b>0.00</b>	<b>22,350,516.00</b>	<b>22,350,516.00</b>	<b>22,350,516.00</b>	<b>22,350,516.00</b>	<b>22,350,516.00</b>
2.7 OBRAS	0.00	22,350,516.00	22,350,516.00	0.00	22,350,516.00	22,350,516.00	22,350,516.00	22,350,516.00	22,350,516.00
2.7.2 INFRAESTRUCTURA	0.00	22,350,516.00	22,350,516.00	0.00	22,350,516.00	22,350,516.00	22,350,516.00	22,350,516.00	22,350,516.00
2.7.2.4 Infraestructura terrestre y obras anexas	0.00	22,350,516.00	22,350,516.00	0.00	22,350,516.00	22,350,516.00	22,350,516.00	22,350,516.00	22,350,516.00
2.7.2.4.01 Infraestructura terrestre y obras anexas	0.00	22,350,516.00	22,350,516.00	0.00	22,350,516.00	22,350,516.00	22,350,516.00	22,350,516.00	22,350,516.00
<b>0211.01.01.0001.15.01.08.0051</b>	<b>75,000,000.00</b>	<b>0.00</b>	<b>75,000,000.00</b>	<b>0.49</b>	<b>74,999,999.51</b>	<b>74,999,999.51</b>	<b>74,999,999.51</b>	<b>74,999,999.51</b>	<b>74,999,999.51</b>
2.7 OBRAS	75,000,000.00	0.00	75,000,000.00	0.49	74,999,999.51	74,999,999.51	74,999,999.51	74,999,999.51	74,999,999.51
2.7.2 INFRAESTRUCTURA	75,000,000.00	0.00	75,000,000.00	0.49	74,999,999.51	74,999,999.51	74,999,999.51	74,999,999.51	74,999,999.51
2.7.2.4 Infraestructura terrestre y obras anexas	75,000,000.00	0.00	75,000,000.00	0.49	74,999,999.51	74,999,999.51	74,999,999.51	74,999,999.51	74,999,999.51
2.7.2.4.01 Infraestructura terrestre y obras anexas	75,000,000.00	0.00	75,000,000.00	0.49	74,999,999.51	74,999,999.51	74,999,999.51	74,999,999.51	74,999,999.51
<b>0211.01.01.0001.15.01.09.0051</b>	<b>0.00</b>	<b>34,867,295.00</b>	<b>34,867,295.00</b>	<b>5,723,379.54</b>	<b>29,143,915.46</b>	<b>29,143,915.46</b>	<b>29,143,915.46</b>	<b>29,143,915.46</b>	<b>29,143,915.46</b>
2.7 OBRAS	0.00	34,867,295.00	34,867,295.00	5,723,379.54	29,143,915.46	29,143,915.46	29,143,915.46	29,143,915.46	29,143,915.46
2.7.2 INFRAESTRUCTURA	0.00	34,867,295.00	34,867,295.00	5,723,379.54	29,143,915.46	29,143,915.46	29,143,915.46	29,143,915.46	29,143,915.46
2.7.2.4 Infraestructura terrestre y obras anexas	0.00	34,867,295.00	34,867,295.00	5,723,379.54	29,143,915.46	29,143,915.46	29,143,915.46	29,143,915.46	29,143,915.46
2.7.2.4.01 Infraestructura terrestre y obras anexas	0.00	34,867,295.00	34,867,295.00	5,723,379.54	29,143,915.46	29,143,915.46	29,143,915.46	29,143,915.46	29,143,915.46
<b>0211.01.01.0001.15.01.32.0051</b>	<b>231,195,939.00</b>	<b>0.00</b>	<b>231,195,939.00</b>	<b>0.00</b>	<b>231,195,939.00</b>	<b>231,195,939.00</b>	<b>231,195,939.00</b>	<b>231,195,939.00</b>	<b>231,195,939.00</b>
2.7 OBRAS	231,195,939.00	0.00	231,195,939.00	0.00	231,195,939.00	231,195,939.00	231,195,939.00	231,195,939.00	231,195,939.00
2.7.2 INFRAESTRUCTURA	231,195,939.00	0.00	231,195,939.00	0.00	231,195,939.00	231,195,939.00	231,195,939.00	231,195,939.00	231,195,939.00
2.7.2.4 Infraestructura terrestre y obras anexas	231,195,939.00	0.00	231,195,939.00	0.00	231,195,939.00	231,195,939.00	231,195,939.00	231,195,939.00	231,195,939.00
2.7.2.4.01 Infraestructura terrestre y obras anexas	231,195,939.00	0.00	231,195,939.00	0.00	231,195,939.00	231,195,939.00	231,195,939.00	231,195,939.00	231,195,939.00



# Clasificación Programática

Institucional.Imputación.Programática	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>24,746,148,010.00</b>	<b>-431,354,336.00</b>	<b>24,314,793,674.00</b>	<b>942,322,130.71</b>	<b>23,372,471,543.29</b>	<b>23,199,128,886.37</b>	<b>23,197,132,543.35</b>	<b>23,041,768,444.97</b>	<b>22,779,090,268.40</b>
<b>0211.01.01.0001.15.01.33.0051</b>	<b>90,000,000.00</b>	<b>0.00</b>	<b>90,000,000.00</b>	<b>0.00</b>	<b>90,000,000.00</b>	<b>90,000,000.00</b>	<b>90,000,000.00</b>	<b>90,000,000.00</b>	<b>90,000,000.00</b>
2.7 OBRAS	90,000,000.00	0.00	90,000,000.00	0.00	90,000,000.00	90,000,000.00	90,000,000.00	90,000,000.00	90,000,000.00
2.7.2 INFRAESTRUCTURA	90,000,000.00	0.00	90,000,000.00	0.00	90,000,000.00	90,000,000.00	90,000,000.00	90,000,000.00	90,000,000.00
2.7.2.4 Infraestructura terrestre y obras anexas	90,000,000.00	0.00	90,000,000.00	0.00	90,000,000.00	90,000,000.00	90,000,000.00	90,000,000.00	90,000,000.00
2.7.2.4.01 Infraestructura terrestre y obras anexas	90,000,000.00	0.00	90,000,000.00	0.00	90,000,000.00	90,000,000.00	90,000,000.00	90,000,000.00	90,000,000.00
<b>0211.01.01.0001.15.01.40.0051</b>	<b>1,677,714,689.00</b>	<b>-186,414,323.00</b>	<b>1,491,300,366.00</b>	<b>1.61</b>	<b>1,491,300,364.39</b>	<b>1,491,300,364.39</b>	<b>1,491,300,364.39</b>	<b>1,491,300,364.39</b>	<b>1,491,300,364.39</b>
2.7 OBRAS	1,677,714,689.00	-186,414,323.00	1,491,300,366.00	1.61	1,491,300,364.39	1,491,300,364.39	1,491,300,364.39	1,491,300,364.39	1,491,300,364.39
2.7.2 INFRAESTRUCTURA	1,677,714,689.00	-186,414,323.00	1,491,300,366.00	1.61	1,491,300,364.39	1,491,300,364.39	1,491,300,364.39	1,491,300,364.39	1,491,300,364.39
2.7.2.4 Infraestructura terrestre y obras anexas	1,677,714,689.00	-186,414,323.00	1,491,300,366.00	1.61	1,491,300,364.39	1,491,300,364.39	1,491,300,364.39	1,491,300,364.39	1,491,300,364.39
2.7.2.4.01 Infraestructura terrestre y obras anexas	1,677,714,689.00	-186,414,323.00	1,491,300,366.00	1.61	1,491,300,364.39	1,491,300,364.39	1,491,300,364.39	1,491,300,364.39	1,491,300,364.39
<b>0211.01.01.0001.15.01.42.0051</b>	<b>50,000,000.00</b>	<b>0.00</b>	<b>50,000,000.00</b>	<b>602,062.17</b>	<b>49,397,937.83</b>	<b>49,397,937.83</b>	<b>49,397,937.83</b>	<b>49,397,937.83</b>	<b>49,397,937.83</b>
2.7 OBRAS	50,000,000.00	0.00	50,000,000.00	602,062.17	49,397,937.83	49,397,937.83	49,397,937.83	49,397,937.83	49,397,937.83
2.7.2 INFRAESTRUCTURA	50,000,000.00	0.00	50,000,000.00	602,062.17	49,397,937.83	49,397,937.83	49,397,937.83	49,397,937.83	49,397,937.83
2.7.2.4 Infraestructura terrestre y obras anexas	50,000,000.00	0.00	50,000,000.00	602,062.17	49,397,937.83	49,397,937.83	49,397,937.83	49,397,937.83	49,397,937.83
2.7.2.4.01 Infraestructura terrestre y obras anexas	50,000,000.00	0.00	50,000,000.00	602,062.17	49,397,937.83	49,397,937.83	49,397,937.83	49,397,937.83	49,397,937.83
<b>0211.01.01.0001.15.01.54.0051</b>	<b>100,000,000.00</b>	<b>60,000,000.00</b>	<b>160,000,000.00</b>	<b>3,219,557.49</b>	<b>156,780,442.51</b>	<b>156,780,442.51</b>	<b>156,780,442.51</b>	<b>156,780,442.51</b>	<b>156,780,442.51</b>
2.7 OBRAS	100,000,000.00	60,000,000.00	160,000,000.00	3,219,557.49	156,780,442.51	156,780,442.51	156,780,442.51	156,780,442.51	156,780,442.51
2.7.2 INFRAESTRUCTURA	100,000,000.00	60,000,000.00	160,000,000.00	3,219,557.49	156,780,442.51	156,780,442.51	156,780,442.51	156,780,442.51	156,780,442.51
2.7.2.4 Infraestructura terrestre y obras anexas	100,000,000.00	60,000,000.00	160,000,000.00	3,219,557.49	156,780,442.51	156,780,442.51	156,780,442.51	156,780,442.51	156,780,442.51
2.7.2.4.01 Infraestructura terrestre y obras anexas	100,000,000.00	60,000,000.00	160,000,000.00	3,219,557.49	156,780,442.51	156,780,442.51	156,780,442.51	156,780,442.51	156,780,442.51
<b>0211.01.01.0001.15.01.71.0051</b>	<b>75,000,000.00</b>	<b>0.00</b>	<b>75,000,000.00</b>	<b>0.61</b>	<b>74,999,999.39</b>	<b>74,999,999.39</b>	<b>74,999,999.39</b>	<b>74,999,999.39</b>	<b>74,999,999.39</b>
2.7 OBRAS	75,000,000.00	0.00	75,000,000.00	0.61	74,999,999.39	74,999,999.39	74,999,999.39	74,999,999.39	74,999,999.39
2.7.2 INFRAESTRUCTURA	75,000,000.00	0.00	75,000,000.00	0.61	74,999,999.39	74,999,999.39	74,999,999.39	74,999,999.39	74,999,999.39
2.7.2.4 Infraestructura terrestre y obras anexas	75,000,000.00	0.00	75,000,000.00	0.61	74,999,999.39	74,999,999.39	74,999,999.39	74,999,999.39	74,999,999.39
2.7.2.4.01 Infraestructura terrestre y obras anexas	75,000,000.00	0.00	75,000,000.00	0.61	74,999,999.39	74,999,999.39	74,999,999.39	74,999,999.39	74,999,999.39
<b>0211.01.01.0001.15.01.80.0051</b>	<b>33,354,000.00</b>	<b>-4,626,815.00</b>	<b>28,727,185.00</b>	<b>0.82</b>	<b>28,727,184.18</b>	<b>28,727,184.18</b>	<b>28,727,184.18</b>	<b>28,727,184.18</b>	<b>28,727,184.18</b>
2.7 OBRAS	33,354,000.00	-4,626,815.00	28,727,185.00	0.82	28,727,184.18	28,727,184.18	28,727,184.18	28,727,184.18	28,727,184.18
2.7.2 INFRAESTRUCTURA	33,354,000.00	-4,626,815.00	28,727,185.00	0.82	28,727,184.18	28,727,184.18	28,727,184.18	28,727,184.18	28,727,184.18
2.7.2.4 Infraestructura terrestre y obras anexas	33,354,000.00	-4,626,815.00	28,727,185.00	0.82	28,727,184.18	28,727,184.18	28,727,184.18	28,727,184.18	28,727,184.18
2.7.2.4.01 Infraestructura terrestre y obras anexas	33,354,000.00	-4,626,815.00	28,727,185.00	0.82	28,727,184.18	28,727,184.18	28,727,184.18	28,727,184.18	28,727,184.18
<b>0211.01.01.0001.15.01.81.0051</b>	<b>160,000,000.00</b>	<b>-1,677,619.00</b>	<b>158,322,381.00</b>	<b>0.08</b>	<b>158,322,380.92</b>	<b>158,322,380.92</b>	<b>158,322,380.92</b>	<b>158,322,380.92</b>	<b>158,322,380.92</b>
2.7 OBRAS	160,000,000.00	-1,677,619.00	158,322,381.00	0.08	158,322,380.92	158,322,380.92	158,322,380.92	158,322,380.92	158,322,380.92
2.7.2 INFRAESTRUCTURA	160,000,000.00	-1,677,619.00	158,322,381.00	0.08	158,322,380.92	158,322,380.92	158,322,380.92	158,322,380.92	158,322,380.92
2.7.2.4 Infraestructura terrestre y obras anexas	160,000,000.00	-1,677,619.00	158,322,381.00	0.08	158,322,380.92	158,322,380.92	158,322,380.92	158,322,380.92	158,322,380.92
2.7.2.4.01 Infraestructura terrestre y obras anexas	160,000,000.00	-1,677,619.00	158,322,381.00	0.08	158,322,380.92	158,322,380.92	158,322,380.92	158,322,380.92	158,322,380.92
<b>0211.01.01.0001.15.01.82.0051</b>	<b>194,300,000.00</b>	<b>-3,467,360.00</b>	<b>190,832,640.00</b>	<b>0.59</b>	<b>190,832,639.41</b>	<b>190,832,639.41</b>	<b>190,832,639.41</b>	<b>190,832,639.41</b>	<b>190,832,639.41</b>
2.7 OBRAS	194,300,000.00	-3,467,360.00	190,832,640.00	0.59	190,832,639.41	190,832,639.41	190,832,639.41	190,832,639.41	190,832,639.41
2.7.2 INFRAESTRUCTURA	194,300,000.00	-3,467,360.00	190,832,640.00	0.59	190,832,639.41	190,832,639.41	190,832,639.41	190,832,639.41	190,832,639.41
2.7.2.4 Infraestructura terrestre y obras anexas	194,300,000.00	-3,467,360.00	190,832,640.00	0.59	190,832,639.41	190,832,639.41	190,832,639.41	190,832,639.41	190,832,639.41
2.7.2.4.01 Infraestructura terrestre y obras anexas	194,300,000.00	-3,467,360.00	190,832,640.00	0.59	190,832,639.41	190,832,639.41	190,832,639.41	190,832,639.41	190,832,639.41
<b>0211.01.01.0001.15.01.83.0051</b>	<b>98,262,356.00</b>	<b>0.00</b>	<b>98,262,356.00</b>	<b>0.51</b>	<b>98,262,355.49</b>	<b>98,262,355.49</b>	<b>98,262,355.49</b>	<b>98,262,355.49</b>	<b>98,262,355.49</b>
2.7 OBRAS	98,262,356.00	0.00	98,262,356.00	0.51	98,262,355.49	98,262,355.49	98,262,355.49	98,262,355.49	98,262,355.49
2.7.2 INFRAESTRUCTURA	98,262,356.00	0.00	98,262,356.00	0.51	98,262,355.49	98,262,355.49	98,262,355.49	98,262,355.49	98,262,355.49
2.7.2.4 Infraestructura terrestre y obras anexas	98,262,356.00	0.00	98,262,356.00	0.51	98,262,355.49	98,262,355.49	98,262,355.49	98,262,355.49	98,262,355.49
2.7.2.4.01 Infraestructura terrestre y obras anexas	98,262,356.00	0.00	98,262,356.00	0.51	98,262,355.49	98,262,355.49	98,262,355.49	98,262,355.49	98,262,355.49

# Clasificación Programática

Institucional.Imputación.Programática	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>24,746,148,010.00</b>	<b>-431,354,336.00</b>	<b>24,314,793,674.00</b>	<b>942,322,130.71</b>	<b>23,372,471,543.29</b>	<b>23,199,128,886.37</b>	<b>23,197,132,543.35</b>	<b>23,041,768,444.97</b>	<b>22,779,090,268.40</b>
<b>0211.01.01.0001.16.00.06.0051</b>	<b>209,496,654.00</b>	<b>-209,496,654.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2 CONTRATACIÓN DE SERVICIOS	2,485,953.00	-2,485,953.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.8 OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	2,485,953.00	-2,485,953.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.8.7 Servicios Técnicos y Profesionales	2,485,953.00	-2,485,953.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.8.7.01 Estudios de ingeniería, arquitectura, investigaciones y análisis de factibilidad	2,485,953.00	-2,485,953.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.7 OBRAS	207,010,701.00	-207,010,701.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.7.2 INFRAESTRUCTURA	207,010,701.00	-207,010,701.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.7.2.4 Infraestructura terrestre y obras anexas	207,010,701.00	-207,010,701.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.7.2.4.02 Supervisión de infraestructura terrestre y obras anexas	207,010,701.00	-207,010,701.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>0211.01.01.0001.16.00.06.0052</b>	<b>493,099,551.00</b>	<b>-490,662,904.00</b>	<b>2,436,647.00</b>	<b>0.00</b>	<b>2,436,647.00</b>	<b>2,436,647.00</b>	<b>2,436,647.00</b>	<b>2,436,647.00</b>	<b>2,436,647.00</b>
2.7 OBRAS	493,099,551.00	-490,662,904.00	2,436,647.00	0.00	2,436,647.00	2,436,647.00	2,436,647.00	2,436,647.00	2,436,647.00
2.7.2 INFRAESTRUCTURA	493,099,551.00	-490,662,904.00	2,436,647.00	0.00	2,436,647.00	2,436,647.00	2,436,647.00	2,436,647.00	2,436,647.00
2.7.2.4 Infraestructura terrestre y obras anexas	493,099,551.00	-490,662,904.00	2,436,647.00	0.00	2,436,647.00	2,436,647.00	2,436,647.00	2,436,647.00	2,436,647.00
2.7.2.4.01 Infraestructura terrestre y obras anexas	493,099,551.00	-490,662,904.00	2,436,647.00	0.00	2,436,647.00	2,436,647.00	2,436,647.00	2,436,647.00	2,436,647.00
<b>0211.01.01.0001.19.00.01.0051</b>	<b>0.00</b>	<b>127,904,338.00</b>	<b>127,904,338.00</b>	<b>15,729,108.98</b>	<b>112,175,229.02</b>	<b>112,175,229.02</b>	<b>112,175,229.02</b>	<b>112,175,229.02</b>	<b>112,175,229.02</b>
2.7 OBRAS	0.00	127,904,338.00	127,904,338.00	15,729,108.98	112,175,229.02	112,175,229.02	112,175,229.02	112,175,229.02	112,175,229.02
2.7.2 INFRAESTRUCTURA	0.00	127,904,338.00	127,904,338.00	15,729,108.98	112,175,229.02	112,175,229.02	112,175,229.02	112,175,229.02	112,175,229.02
2.7.2.4 Infraestructura terrestre y obras anexas	0.00	127,904,338.00	127,904,338.00	15,729,108.98	112,175,229.02	112,175,229.02	112,175,229.02	112,175,229.02	112,175,229.02
2.7.2.4.01 Infraestructura terrestre y obras anexas	0.00	127,904,338.00	127,904,338.00	15,729,108.98	112,175,229.02	112,175,229.02	112,175,229.02	112,175,229.02	112,175,229.02
<b>0211.01.01.0001.19.00.01.0052</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2 CONTRATACIÓN DE SERVICIOS	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
2.2.8 OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
2.2.8.2 Comisiones y gastos bancarios	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
2.2.8.2.01 Comisiones y gastos bancarios	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
<b>0211.01.01.0001.20.00.36.0051</b>	<b>42,000,000.00</b>	<b>0.00</b>	<b>42,000,000.00</b>	<b>0.81</b>	<b>41,999,999.19</b>	<b>41,999,999.19</b>	<b>41,999,999.19</b>	<b>41,999,999.19</b>	<b>41,999,999.19</b>
2.7 OBRAS	42,000,000.00	0.00	42,000,000.00	0.81	41,999,999.19	41,999,999.19	41,999,999.19	41,999,999.19	41,999,999.19
2.7.2 INFRAESTRUCTURA	42,000,000.00	0.00	42,000,000.00	0.81	41,999,999.19	41,999,999.19	41,999,999.19	41,999,999.19	41,999,999.19
2.7.2.4 Infraestructura terrestre y obras anexas	42,000,000.00	0.00	42,000,000.00	0.81	41,999,999.19	41,999,999.19	41,999,999.19	41,999,999.19	41,999,999.19
2.7.2.4.01 Infraestructura terrestre y obras anexas	42,000,000.00	0.00	42,000,000.00	0.81	41,999,999.19	41,999,999.19	41,999,999.19	41,999,999.19	41,999,999.19
<b>0211.01.01.0001.20.00.36.0052</b>	<b>8,000,000.00</b>	<b>-3,922,105.00</b>	<b>4,077,895.00</b>	<b>0.42</b>	<b>4,077,894.58</b>	<b>4,077,894.58</b>	<b>4,077,894.58</b>	<b>4,077,894.58</b>	<b>4,077,894.58</b>
2.7 OBRAS	8,000,000.00	-3,922,105.00	4,077,895.00	0.42	4,077,894.58	4,077,894.58	4,077,894.58	4,077,894.58	4,077,894.58
2.7.2 INFRAESTRUCTURA	8,000,000.00	-3,922,105.00	4,077,895.00	0.42	4,077,894.58	4,077,894.58	4,077,894.58	4,077,894.58	4,077,894.58
2.7.2.4 Infraestructura terrestre y obras anexas	8,000,000.00	-3,922,105.00	4,077,895.00	0.42	4,077,894.58	4,077,894.58	4,077,894.58	4,077,894.58	4,077,894.58
2.7.2.4.01 Infraestructura terrestre y obras anexas	8,000,000.00	-3,922,105.00	4,077,895.00	0.42	4,077,894.58	4,077,894.58	4,077,894.58	4,077,894.58	4,077,894.58
<b>0211.01.01.0001.20.00.55.0051</b>	<b>19,261,608.00</b>	<b>53,027,791.00</b>	<b>72,289,399.00</b>	<b>0.87</b>	<b>72,289,398.13</b>	<b>72,289,398.13</b>	<b>72,289,398.13</b>	<b>72,289,398.13</b>	<b>72,289,398.13</b>
2.7 OBRAS	19,261,608.00	53,027,791.00	72,289,399.00	0.87	72,289,398.13	72,289,398.13	72,289,398.13	72,289,398.13	72,289,398.13
2.7.2 INFRAESTRUCTURA	19,261,608.00	53,027,791.00	72,289,399.00	0.87	72,289,398.13	72,289,398.13	72,289,398.13	72,289,398.13	72,289,398.13
2.7.2.4 Infraestructura terrestre y obras anexas	19,261,608.00	53,027,791.00	72,289,399.00	0.87	72,289,398.13	72,289,398.13	72,289,398.13	72,289,398.13	72,289,398.13
2.7.2.4.01 Infraestructura terrestre y obras anexas	19,261,608.00	53,027,791.00	72,289,399.00	0.87	72,289,398.13	72,289,398.13	72,289,398.13	72,289,398.13	72,289,398.13
<b>0211.01.01.0001.20.00.56.0051</b>	<b>25,084,931.00</b>	<b>0.00</b>	<b>25,084,931.00</b>	<b>0.00</b>	<b>25,084,931.00</b>	<b>25,084,931.00</b>	<b>25,084,931.00</b>	<b>25,084,931.00</b>	<b>25,084,931.00</b>
2.7 OBRAS	25,084,931.00	0.00	25,084,931.00	0.00	25,084,931.00	25,084,931.00	25,084,931.00	25,084,931.00	25,084,931.00
2.7.2 INFRAESTRUCTURA	25,084,931.00	0.00	25,084,931.00	0.00	25,084,931.00	25,084,931.00	25,084,931.00	25,084,931.00	25,084,931.00
2.7.2.4 Infraestructura terrestre y obras anexas	25,084,931.00	0.00	25,084,931.00	0.00	25,084,931.00	25,084,931.00	25,084,931.00	25,084,931.00	25,084,931.00
2.7.2.4.01 Infraestructura terrestre y obras anexas	25,084,931.00	0.00	25,084,931.00	0.00	25,084,931.00	25,084,931.00	25,084,931.00	25,084,931.00	25,084,931.00





# Clasificación Programática

Institucional.Imputación.Programática	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>24,746,148,010.00</b>	<b>-431,354,336.00</b>	<b>24,314,793,674.00</b>	<b>942,322,130.71</b>	<b>23,372,471,543.29</b>	<b>23,199,128,886.37</b>	<b>23,197,132,543.35</b>	<b>23,041,768,444.97</b>	<b>22,779,090,268.40</b>
<b>0211.01.01.0001.24.00.65.0051</b>	<b>0.00</b>	<b>38,676,722.00</b>	<b>38,676,722.00</b>	<b>38,676,722.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.7 OBRAS	0.00	38,676,722.00	38,676,722.00	38,676,722.00	0.00	0.00	0.00	0.00	0.00
2.7.1 OBRAS EN EDIFICACIONES	0.00	38,676,722.00	38,676,722.00	38,676,722.00	0.00	0.00	0.00	0.00	0.00
2.7.1.2 Obras para edificación no residencial	0.00	38,676,722.00	38,676,722.00	38,676,722.00	0.00	0.00	0.00	0.00	0.00
2.7.1.2.01 Obras para edificación no residencial	0.00	38,676,722.00	38,676,722.00	38,676,722.00	0.00	0.00	0.00	0.00	0.00
<b>0211.01.01.0001.24.00.65.0052</b>	<b>0.00</b>	<b>4,297,413.00</b>	<b>4,297,413.00</b>	<b>4,297,413.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.7 OBRAS	0.00	4,297,413.00	4,297,413.00	4,297,413.00	0.00	0.00	0.00	0.00	0.00
2.7.1 OBRAS EN EDIFICACIONES	0.00	4,297,413.00	4,297,413.00	4,297,413.00	0.00	0.00	0.00	0.00	0.00
2.7.1.5 Supervisión e inspección de obras en edificaciones	0.00	4,297,413.00	4,297,413.00	4,297,413.00	0.00	0.00	0.00	0.00	0.00
2.7.1.5.01 Supervisión e inspección de obras en edificaciones	0.00	4,297,413.00	4,297,413.00	4,297,413.00	0.00	0.00	0.00	0.00	0.00
<b>0211.01.01.0001.25.00.20.0051</b>	<b>92,697,037.00</b>	<b>-92,697,037.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.7 OBRAS	92,697,037.00	-92,697,037.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.7.2 INFRAESTRUCTURA	92,697,037.00	-92,697,037.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.7.2.4 Infraestructura terrestre y obras anexas	92,697,037.00	-92,697,037.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.7.2.4.01 Infraestructura terrestre y obras anexas	92,697,037.00	-92,697,037.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>0211.01.01.0001.25.00.21.0051</b>	<b>25,000,000.00</b>	<b>-25,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.7 OBRAS	25,000,000.00	-25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.7.2 INFRAESTRUCTURA	25,000,000.00	-25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.7.2.4 Infraestructura terrestre y obras anexas	25,000,000.00	-25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.7.2.4.01 Infraestructura terrestre y obras anexas	25,000,000.00	-25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>0211.01.01.0001.25.00.28.0051</b>	<b>200,000,000.00</b>	<b>-200,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2 CONTRATACIÓN DE SERVICIOS	200,000,000.00	-200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.7 SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	200,000,000.00	-200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.7.1 Contratación de obras menores	200,000,000.00	-200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.7.1.04 Mantenimiento y reparación de obras civiles en instalaciones varias	200,000,000.00	-200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>0211.01.01.0001.28.00.00.0001</b>	<b>181,131,474.00</b>	<b>21,182,539.00</b>	<b>202,314,013.00</b>	<b>10,365,212.51</b>	<b>191,948,800.49</b>	<b>191,948,800.49</b>	<b>191,948,800.49</b>	<b>191,948,800.49</b>	<b>190,100,961.20</b>
2.1 REMUNERACIONES Y CONTRIBUCIONES	162,213,474.00	27,089,234.00	189,302,708.00	4,201,746.67	185,100,961.33	185,100,961.33	185,100,961.33	185,100,961.33	185,100,961.33
2.1.1 REMUNERACIONES	115,814,064.00	27,089,234.00	142,903,298.00	493,015.51	142,410,282.49	142,410,282.49	142,410,282.49	142,410,282.49	142,410,282.49
2.1.1.1 Remuneraciones al personal fijo	106,616,064.00	24,099,234.00	130,715,298.00	950,603.31	129,764,694.69	129,764,694.69	129,764,694.69	129,764,694.69	129,764,694.69
2.1.1.1.01 Sueldos fijos	106,616,064.00	24,099,234.00	130,715,298.00	950,603.31	129,764,694.69	129,764,694.69	129,764,694.69	129,764,694.69	129,764,694.69
2.1.1.1.4 Sueldo anual no.13	9,198,000.00	2,990,000.00	12,188,000.00	-457,587.80	12,645,587.80	12,645,587.80	12,645,587.80	12,645,587.80	12,645,587.80
2.1.1.1.4.01 Sueldo Anual No. 13	9,198,000.00	2,990,000.00	12,188,000.00	-457,587.80	12,645,587.80	12,645,587.80	12,645,587.80	12,645,587.80	12,645,587.80
2.1.2 SOBRESUELDOS	25,602,000.00	0.00	25,602,000.00	2,734,000.00	22,868,000.00	22,868,000.00	22,868,000.00	22,868,000.00	22,868,000.00
2.1.2.2 Compensación	25,602,000.00	0.00	25,602,000.00	2,734,000.00	22,868,000.00	22,868,000.00	22,868,000.00	22,868,000.00	22,868,000.00
2.1.2.2.01 Compensación por gastos de alimentación	2,400,000.00	0.00	2,400,000.00	2,400,000.00	0.00	0.00	0.00	0.00	0.00
2.1.2.2.05 Compensación servicios de seguridad	23,202,000.00	0.00	23,202,000.00	334,000.00	22,868,000.00	22,868,000.00	22,868,000.00	22,868,000.00	22,868,000.00
2.1.5 CONTRIBUCIONES A LA SEGURIDAD SOCIAL	20,797,410.00	0.00	20,797,410.00	974,731.16	19,822,678.84	19,822,678.84	19,822,678.84	19,822,678.84	19,822,678.84
2.1.5.1 Contribuciones al seguro de salud	8,683,188.00	516,540.00	9,199,728.00	98,593.07	9,101,134.93	9,101,134.93	9,101,134.93	9,101,134.93	9,101,134.93
2.1.5.1.01 Contribuciones al seguro de salud	8,683,188.00	516,540.00	9,199,728.00	98,593.07	9,101,134.93	9,101,134.93	9,101,134.93	9,101,134.93	9,101,134.93
2.1.5.2 Contribuciones al seguro de pensiones	9,472,164.00	0.00	9,472,164.00	258,870.85	9,213,293.15	9,213,293.15	9,213,293.15	9,213,293.15	9,213,293.15
2.1.5.2.01 Contribuciones al seguro de pensiones	9,472,164.00	0.00	9,472,164.00	258,870.85	9,213,293.15	9,213,293.15	9,213,293.15	9,213,293.15	9,213,293.15
2.1.5.3 Contribuciones al seguro de riesgo laboral	2,642,058.00	-516,540.00	2,125,518.00	617,267.24	1,508,250.76	1,508,250.76	1,508,250.76	1,508,250.76	1,508,250.76
2.1.5.3.01 Contribuciones al seguro de riesgo laboral	2,642,058.00	-516,540.00	2,125,518.00	617,267.24	1,508,250.76	1,508,250.76	1,508,250.76	1,508,250.76	1,508,250.76

# Clasificación Programática

Institucional.Imputación.Programática	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>24,746,148,010.00</b>	<b>-431,354,336.00</b>	<b>24,314,793,674.00</b>	<b>942,322,130.71</b>	<b>23,372,471,543.29</b>	<b>23,199,128,886.37</b>	<b>23,197,132,543.35</b>	<b>23,041,768,444.97</b>	<b>22,779,090,268.40</b>
<b>0211.01.01.0001.28.00.00.0001</b>	<b>181,131,474.00</b>	<b>21,182,539.00</b>	<b>202,314,013.00</b>	<b>10,365,212.51</b>	<b>191,948,800.49</b>	<b>191,948,800.49</b>	<b>191,948,800.49</b>	<b>191,948,800.49</b>	<b>190,100,961.20</b>
<b>2.2 CONTRATACIÓN DE SERVICIOS</b>	<b>8,718,000.00</b>	<b>-1,858,000.00</b>	<b>6,860,000.00</b>	<b>1,860,000.13</b>	<b>4,999,999.87</b>	<b>4,999,999.87</b>	<b>4,999,999.87</b>	<b>4,999,999.87</b>	<b>4,999,999.87</b>
<b>2.2.1 SERVICIOS BÁSICOS</b>	<b>3,300,000.00</b>	<b>-1,440,000.00</b>	<b>1,860,000.00</b>	<b>1,860,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.2.1.3 Teléfono local</b>	<b>600,000.00</b>	<b>-140,000.00</b>	<b>460,000.00</b>	<b>460,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2.1.3.01 Teléfono local	600,000.00	-140,000.00	460,000.00	460,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.2.1.6 Electricidad</b>	<b>2,700,000.00</b>	<b>-1,300,000.00</b>	<b>1,400,000.00</b>	<b>1,400,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2.1.6.01 Energía eléctrica	2,700,000.00	-1,300,000.00	1,400,000.00	1,400,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.2.5 ALQUILERES Y RENTAS</b>	<b>5,418,000.00</b>	<b>-418,000.00</b>	<b>5,000,000.00</b>	<b>0.13</b>	<b>4,999,999.87</b>	<b>4,999,999.87</b>	<b>4,999,999.87</b>	<b>4,999,999.87</b>	<b>4,999,999.87</b>
<b>2.2.5.2 Alquileres de equipos de producción</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2.5.2.01 Alquileres de equipos de producción	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.2.5.4 Alquileres de equipos de transporte, tracción y elevación</b>	<b>1,500,000.00</b>	<b>-418,000.00</b>	<b>1,082,000.00</b>	<b>1,082,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2.5.4.01 Alquileres de equipos de transporte, tracción y elevación	1,500,000.00	-418,000.00	1,082,000.00	1,082,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.2.5.7 Alquileres de equipos de construcción y movimiento de tierras</b>	<b>2,918,000.00</b>	<b>0.00</b>	<b>2,918,000.00</b>	<b>-2,081,999.87</b>	<b>4,999,999.87</b>	<b>4,999,999.87</b>	<b>4,999,999.87</b>	<b>4,999,999.87</b>	<b>4,999,999.87</b>
2.2.5.7.01 Alquileres de equipos de construcción y movimiento de tierras	2,918,000.00	0.00	2,918,000.00	-2,081,999.87	4,999,999.87	4,999,999.87	4,999,999.87	4,999,999.87	4,999,999.87
<b>2.3 MATERIALES Y SUMINISTROS</b>	<b>10,200,000.00</b>	<b>-4,048,695.00</b>	<b>6,151,305.00</b>	<b>4,303,465.71</b>	<b>1,847,839.29</b>	<b>1,847,839.29</b>	<b>1,847,839.29</b>	<b>1,847,839.29</b>	<b>0.00</b>
<b>2.3.1 ALIMENTOS Y PRODUCTOS AGROFORESTALES</b>	<b>600,000.00</b>	<b>-347,840.00</b>	<b>252,160.00</b>	<b>252,160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.3.1.3 Productos agroforestales y pecuarios</b>	<b>600,000.00</b>	<b>-347,840.00</b>	<b>252,160.00</b>	<b>252,160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.3.1.3.03 Productos forestales	600,000.00	-347,840.00	252,160.00	252,160.00	0.00	0.00	0.00	0.00	0.00
<b>2.3.2 TEXTILES Y VESTUARIOS</b>	<b>1,600,000.00</b>	<b>-34,440.00</b>	<b>1,565,560.00</b>	<b>100,000.00</b>	<b>1,465,560.00</b>	<b>1,465,560.00</b>	<b>1,465,560.00</b>	<b>1,465,560.00</b>	<b>0.00</b>
<b>2.3.2.2 Acabados textiles</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.3.2.2.01 Acabados textiles	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.3.2.3 Prendas de vestir</b>	<b>1,000,000.00</b>	<b>-1,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.3.2.3.01 Prendas de vestir	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2.3.2.4 Calzados</b>	<b>500,000.00</b>	<b>965,560.00</b>	<b>1,465,560.00</b>	<b>0.00</b>	<b>1,465,560.00</b>	<b>1,465,560.00</b>	<b>1,465,560.00</b>	<b>1,465,560.00</b>	<b>0.00</b>
2.3.2.4.01 Calzados	500,000.00	965,560.00	1,465,560.00	0.00	1,465,560.00	1,465,560.00	1,465,560.00	1,465,560.00	0.00
<b>2.3.3 PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS</b>	<b>2,000,000.00</b>	<b>-1,800,000.00</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.3.3.1 Papel de escritorio</b>	<b>1,500,000.00</b>	<b>-1,500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.3.3.1.01 Papel de escritorio	1,500,000.00	-1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2.3.3.2 Productos de papel y cartón</b>	<b>500,000.00</b>	<b>-300,000.00</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.3.3.2.01 Productos de papel y cartón	500,000.00	-300,000.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.3.7 COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS</b>	<b>6,000,000.00</b>	<b>-1,866,415.00</b>	<b>4,133,585.00</b>	<b>3,751,305.71</b>	<b>382,279.29</b>	<b>382,279.29</b>	<b>382,279.29</b>	<b>382,279.29</b>	<b>0.00</b>
<b>2.3.7.1 Combustibles y lubricantes</b>	<b>6,000,000.00</b>	<b>-1,866,415.00</b>	<b>4,133,585.00</b>	<b>3,751,305.71</b>	<b>382,279.29</b>	<b>382,279.29</b>	<b>382,279.29</b>	<b>382,279.29</b>	<b>0.00</b>
2.3.7.1.01 Gasolina	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
2.3.7.1.02 Gasoil	4,000,000.00	-2,248,695.00	1,751,305.00	1,751,305.00	0.00	0.00	0.00	0.00	0.00
2.3.7.1.06 Lubricantes	0.00	382,280.00	382,280.00	0.71	382,279.29	382,279.29	382,279.29	382,279.29	0.00
<b>0211.01.01.0001.33.00.01.0052</b>	<b>0.00</b>	<b>8,000,000.00</b>	<b>8,000,000.00</b>	<b>0.00</b>	<b>8,000,000.00</b>	<b>8,000,000.00</b>	<b>8,000,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.7 OBRAS</b>	<b>0.00</b>	<b>8,000,000.00</b>	<b>8,000,000.00</b>	<b>0.00</b>	<b>8,000,000.00</b>	<b>8,000,000.00</b>	<b>8,000,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.7.2 INFRAESTRUCTURA</b>	<b>0.00</b>	<b>8,000,000.00</b>	<b>8,000,000.00</b>	<b>0.00</b>	<b>8,000,000.00</b>	<b>8,000,000.00</b>	<b>8,000,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.7.2.1 Obras hidráulicas y sanitarias</b>	<b>0.00</b>	<b>8,000,000.00</b>	<b>8,000,000.00</b>	<b>0.00</b>	<b>8,000,000.00</b>	<b>8,000,000.00</b>	<b>8,000,000.00</b>	<b>0.00</b>	<b>0.00</b>
2.7.2.1.01 Obras hidráulicas y sanitarias	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	8,000,000.00	8,000,000.00	0.00	0.00
<b>0211.01.01.0001.33.00.03.0052</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.7 OBRAS</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.7.2 INFRAESTRUCTURA</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.7.2.1 Obras hidráulicas y sanitarias</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>0.00</b>
2.7.2.1.01 Obras hidráulicas y sanitarias	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00

# Clasificación Programática

Institucional.Imputación.Programática	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	24,746,148,010.00	-431,354,336.00	24,314,793,674.00	942,322,130.71	23,372,471,543.29	23,199,128,886.37	23,197,132,543.35	23,041,768,444.97	22,779,090,268.40
<b>0211.01.01.0001.33.00.04.0052</b>	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00	0.00
2.7 OBRAS	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00	0.00
2.7.2 INFRAESTRUCTURA	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00	0.00
2.7.2.1 Obras hidráulicas y sanitarias	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00	0.00
2.7.2.1.01 Obras hidráulicas y sanitarias	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00	0.00
<b>0211.01.01.0001.33.00.05.0051</b>	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00
2.7 OBRAS	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00
2.7.2 INFRAESTRUCTURA	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00
2.7.2.4 Infraestructura terrestre y obras anexas	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00
2.7.2.4.01 Infraestructura terrestre y obras anexas	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00
<b>0211.01.01.0001.33.00.07.0051</b>	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00	0.00
2.7 OBRAS	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00	0.00
2.7.2 INFRAESTRUCTURA	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00	0.00
2.7.2.4 Infraestructura terrestre y obras anexas	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00	0.00
2.7.2.4.01 Infraestructura terrestre y obras anexas	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00	0.00
<b>0211.01.01.0001.33.00.08.0052</b>	0.00	9,000,000.00	9,000,000.00	0.00	9,000,000.00	9,000,000.00	9,000,000.00	0.00	0.00
2.7 OBRAS	0.00	9,000,000.00	9,000,000.00	0.00	9,000,000.00	9,000,000.00	9,000,000.00	0.00	0.00
2.7.2 INFRAESTRUCTURA	0.00	9,000,000.00	9,000,000.00	0.00	9,000,000.00	9,000,000.00	9,000,000.00	0.00	0.00
2.7.2.1 Obras hidráulicas y sanitarias	0.00	9,000,000.00	9,000,000.00	0.00	9,000,000.00	9,000,000.00	9,000,000.00	0.00	0.00
2.7.2.1.01 Obras hidráulicas y sanitarias	0.00	9,000,000.00	9,000,000.00	0.00	9,000,000.00	9,000,000.00	9,000,000.00	0.00	0.00
<b>0211.01.01.0001.33.00.10.0051</b>	0.00	32,000,000.00	32,000,000.00	0.00	32,000,000.00	32,000,000.00	32,000,000.00	11,000,000.00	11,000,000.00
2.7 OBRAS	0.00	32,000,000.00	32,000,000.00	0.00	32,000,000.00	32,000,000.00	32,000,000.00	11,000,000.00	11,000,000.00
2.7.2 INFRAESTRUCTURA	0.00	32,000,000.00	32,000,000.00	0.00	32,000,000.00	32,000,000.00	32,000,000.00	11,000,000.00	11,000,000.00
2.7.2.4 Infraestructura terrestre y obras anexas	0.00	32,000,000.00	32,000,000.00	0.00	32,000,000.00	32,000,000.00	32,000,000.00	11,000,000.00	11,000,000.00
2.7.2.4.01 Infraestructura terrestre y obras anexas	0.00	32,000,000.00	32,000,000.00	0.00	32,000,000.00	32,000,000.00	32,000,000.00	11,000,000.00	11,000,000.00
<b>0211.01.01.0001.33.00.11.0051</b>	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	8,000,000.00	8,000,000.00	0.00	0.00
2.7 OBRAS	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	8,000,000.00	8,000,000.00	0.00	0.00
2.7.2 INFRAESTRUCTURA	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	8,000,000.00	8,000,000.00	0.00	0.00
2.7.2.4 Infraestructura terrestre y obras anexas	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	8,000,000.00	8,000,000.00	0.00	0.00
2.7.2.4.01 Infraestructura terrestre y obras anexas	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	8,000,000.00	8,000,000.00	0.00	0.00
<b>0211.01.01.0001.33.00.11.0052</b>	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00
2.7 OBRAS	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00
2.7.2 INFRAESTRUCTURA	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00
2.7.2.1 Obras hidráulicas y sanitarias	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00
2.7.2.1.01 Obras hidráulicas y sanitarias	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00
<b>0211.01.01.0001.33.00.12.0051</b>	0.00	3,076,917.05	3,076,917.05	0.05	3,076,917.00	3,076,917.00	3,076,917.00	0.00	0.00
2.7 OBRAS	0.00	3,076,917.05	3,076,917.05	0.05	3,076,917.00	3,076,917.00	3,076,917.00	0.00	0.00
2.7.2 INFRAESTRUCTURA	0.00	3,076,917.05	3,076,917.05	0.05	3,076,917.00	3,076,917.00	3,076,917.00	0.00	0.00
2.7.2.4 Infraestructura terrestre y obras anexas	0.00	3,076,917.05	3,076,917.05	0.05	3,076,917.00	3,076,917.00	3,076,917.00	0.00	0.00
2.7.2.4.01 Infraestructura terrestre y obras anexas	0.00	3,076,917.05	3,076,917.05	0.05	3,076,917.00	3,076,917.00	3,076,917.00	0.00	0.00
<b>0211.01.01.0001.33.00.12.0052</b>	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00	0.00
2.7 OBRAS	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00	0.00
2.7.2 INFRAESTRUCTURA	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00	0.00
2.7.2.1 Obras hidráulicas y sanitarias	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00	0.00
2.7.2.1.01 Obras hidráulicas y sanitarias	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00	0.00

# Clasificación Programática

Sistema Integrado de Gestión Financiera

BALANCE APROBADO

Periodo: 2015

Institucional.Imputación.Programática	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>24,746,148,010.00</b>	<b>-431,354,336.00</b>	<b>24,314,793,674.00</b>	<b>942,322,130.71</b>	<b>23,372,471,543.29</b>	<b>23,199,128,886.37</b>	<b>23,197,132,543.35</b>	<b>23,041,768,444.97</b>	<b>22,779,090,268.40</b>
<b>0211.01.01.0001.33.00.13.0051</b>	<b>0.00</b>	<b>20,000,000.00</b>	<b>20,000,000.00</b>	<b>0.00</b>	<b>20,000,000.00</b>	<b>20,000,000.00</b>	<b>20,000,000.00</b>	<b>0.00</b>	<b>0.00</b>
2.7 OBRAS	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00	0.00
2.7.2 INFRAESTRUCTURA	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00	0.00
2.7.2.4 Infraestructura terrestre y obras anexas	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00	0.00
2.7.2.4.01 Infraestructura terrestre y obras anexas	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00	0.00
<b>0211.01.01.0001.33.00.13.0052</b>	<b>0.00</b>	<b>37,988,504.00</b>	<b>37,988,504.00</b>	<b>0.00</b>	<b>37,988,504.00</b>	<b>37,988,504.00</b>	<b>36,000,000.00</b>	<b>0.00</b>	<b>0.00</b>
2.7 OBRAS	0.00	37,988,504.00	37,988,504.00	0.00	37,988,504.00	37,988,504.00	36,000,000.00	0.00	0.00
2.7.2 INFRAESTRUCTURA	0.00	37,988,504.00	37,988,504.00	0.00	37,988,504.00	37,988,504.00	36,000,000.00	0.00	0.00
2.7.2.1 Obras hidráulicas y sanitarias	0.00	37,988,504.00	37,988,504.00	0.00	37,988,504.00	37,988,504.00	36,000,000.00	0.00	0.00
2.7.2.1.01 Obras hidráulicas y sanitarias	0.00	37,988,504.00	37,988,504.00	0.00	37,988,504.00	37,988,504.00	36,000,000.00	0.00	0.00
<b>0211.01.01.0001.96.00.00.0000</b>	<b>5,932,500,000.00</b>	<b>-1,012,665,438.00</b>	<b>4,919,834,562.00</b>	<b>523,447.29</b>	<b>4,919,311,114.71</b>	<b>4,919,311,114.71</b>	<b>4,919,311,114.71</b>	<b>4,919,311,114.71</b>	<b>4,919,311,114.71</b>
4.2 Disminución de pasivos	5,932,500,000.00	-1,012,665,438.00	4,919,834,562.00	523,447.29	4,919,311,114.71	4,919,311,114.71	4,919,311,114.71	4,919,311,114.71	4,919,311,114.71
4.2.1 Disminución de pasivos corrientes	5,932,500,000.00	-1,012,665,438.00	4,919,834,562.00	523,447.29	4,919,311,114.71	4,919,311,114.71	4,919,311,114.71	4,919,311,114.71	4,919,311,114.71
4.2.1.1 Disminución de cuentas por pagar de corto plazo	5,932,500,000.00	-1,012,665,438.00	4,919,834,562.00	523,447.29	4,919,311,114.71	4,919,311,114.71	4,919,311,114.71	4,919,311,114.71	4,919,311,114.71
4.2.1.1.03 Disminución de ctas. por pagar internas de corto plazo deuda administrativa	5,932,500,000.00	-1,012,665,438.00	4,919,834,562.00	523,447.29	4,919,311,114.71	4,919,311,114.71	4,919,311,114.71	4,919,311,114.71	4,919,311,114.71
<b>0211.01.01.0001.98.00.00.0000</b>	<b>2,503,101,748.00</b>	<b>0.00</b>	<b>2,503,101,748.00</b>	<b>0.88</b>	<b>2,503,101,747.12</b>	<b>2,503,101,747.12</b>	<b>2,503,101,747.12</b>	<b>2,503,101,747.12</b>	<b>2,503,101,747.12</b>
2.4 TRANSFERENCIAS CORRIENTES	2,503,101,748.00	0.00	2,503,101,748.00	0.88	2,503,101,747.12	2,503,101,747.12	2,503,101,747.12	2,503,101,747.12	2,503,101,747.12
2.4.1 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	2,501,766,206.00	0.00	2,501,766,206.00	0.88	2,501,766,205.12	2,501,766,205.12	2,501,766,205.12	2,501,766,205.12	2,501,766,205.12
2.4.1.5 Transferencias corrientes a empresas del sector privado	2,501,766,206.00	0.00	2,501,766,206.00	0.88	2,501,766,205.12	2,501,766,205.12	2,501,766,205.12	2,501,766,205.12	2,501,766,205.12
2.4.1.5.01 Transferencias corrientes a Empresas del Sector Privado	2,501,766,206.00	0.00	2,501,766,206.00	0.88	2,501,766,205.12	2,501,766,205.12	2,501,766,205.12	2,501,766,205.12	2,501,766,205.12
2.4.9 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PÚBLICAS	1,335,542.00	0.00	1,335,542.00	0.00	1,335,542.00	1,335,542.00	1,335,542.00	1,335,542.00	1,335,542.00
2.4.9.1 Transferencias corrientes destinadas a otras instituciones públicas[1]	1,335,542.00	0.00	1,335,542.00	0.00	1,335,542.00	1,335,542.00	1,335,542.00	1,335,542.00	1,335,542.00
2.4.9.1.01 Transferencias corrientes destinadas a otras instituciones públicas	1,335,542.00	0.00	1,335,542.00	0.00	1,335,542.00	1,335,542.00	1,335,542.00	1,335,542.00	1,335,542.00
<b>0211.01.01.0001.99.00.00.0000</b>	<b>828,100,075.00</b>	<b>494,000,000.00</b>	<b>1,322,100,075.00</b>	<b>373,492,678.74</b>	<b>948,607,396.26</b>	<b>948,607,396.26</b>	<b>948,607,396.26</b>	<b>948,607,396.26</b>	<b>946,356,720.46</b>
2.4 TRANSFERENCIAS CORRIENTES	460,100,075.00	15,000,000.00	475,100,075.00	5,492,678.74	469,607,396.26	469,607,396.26	469,607,396.26	469,607,396.26	467,356,720.46
2.4.2 TRANSFERENCIAS CORRIENTES AL GOBIERNO GENERAL NACIONAL	268,505,289.00	-1,317,384.00	267,187,905.00	40,211.66	267,147,693.34	267,147,693.34	267,147,693.34	267,147,693.34	264,897,017.54
2.4.2.2 Transferencias corrientes a instituciones descentralizadas y autónomas no financieras	268,505,289.00	-1,317,384.00	267,187,905.00	40,211.66	267,147,693.34	267,147,693.34	267,147,693.34	267,147,693.34	264,897,017.54
2.4.2.2.02 Otras transferencias corrientes a instituciones descentralizadas y autónomas no financieras	265,575,132.00	-1,317,384.00	264,257,748.00	356.62	264,257,391.38	264,257,391.38	264,257,391.38	264,257,391.38	262,006,715.58
2.4.2.2.03 Transferencias corrientes a instituciones descentralizadas y autónomas no financieras para pago de electricidad no cortable	2,930,157.00	0.00	2,930,157.00	39,855.04	2,890,301.96	2,890,301.96	2,890,301.96	2,890,301.96	2,890,301.96
2.4.4 TRANSFERENCIAS CORRIENTES A EMPRESAS PÚBLICAS NO FINANCIERAS	191,594,786.00	15,000,000.00	206,594,786.00	5,452,467.08	201,142,318.92	201,142,318.92	201,142,318.92	201,142,318.92	201,142,318.92
2.4.4.1 Transferencias corrientes a empresas públicas no financieras nacionales	191,594,786.00	15,000,000.00	206,594,786.00	5,452,467.08	201,142,318.92	201,142,318.92	201,142,318.92	201,142,318.92	201,142,318.92
2.4.4.1.01 Transferencias corrientes a empresas públicas no financieras nacionales para servicios personales	183,225,744.00	15,000,000.00	198,225,744.00	95,817,770.23	102,407,973.77	102,407,973.77	102,407,973.77	102,407,973.77	102,407,973.77
2.4.4.1.02 Otras transferencias corrientes a empresas públicas no financieras nacionales	8,369,042.00	0.00	8,369,042.00	-90,365,303.15	98,734,345.15	98,734,345.15	98,734,345.15	98,734,345.15	98,734,345.15
2.4.7 TRANSFERENCIAS CORRIENTES AL SECTOR EXTERNO	0.00	1,317,384.00	1,317,384.00	0.00	1,317,384.00	1,317,384.00	1,317,384.00	1,317,384.00	1,317,384.00
2.4.7.2 Transferencias corrientes a organismos internacionales	0.00	1,317,384.00	1,317,384.00	0.00	1,317,384.00	1,317,384.00	1,317,384.00	1,317,384.00	1,317,384.00
2.4.7.2.01 Transferencias corrientes a Organismos Internacionales	0.00	1,317,384.00	1,317,384.00	0.00	1,317,384.00	1,317,384.00	1,317,384.00	1,317,384.00	1,317,384.00



# Clasificación Programática

Institucional.Imputación.Programática	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	24,746,148,010.00	-431,354,336.00	24,314,793,674.00	942,322,130.71	23,372,471,543.29	23,199,128,886.37	23,197,132,543.35	23,041,768,444.97	22,779,090,268.40
<b>0211.01.01.0001.99.00.00.0000</b>	828,100,075.00	494,000,000.00	1,322,100,075.00	373,492,678.74	948,607,396.26	948,607,396.26	948,607,396.26	948,607,396.26	946,356,720.46
2.5 TRANSFERENCIAS DE CAPITAL	368,000,000.00	479,000,000.00	847,000,000.00	368,000,000.00	479,000,000.00	479,000,000.00	479,000,000.00	479,000,000.00	479,000,000.00
2.5.4 TRANSFERENCIAS DE CAPITAL A EMPRESAS PÚBLICAS NO FINANCIERAS	368,000,000.00	479,000,000.00	847,000,000.00	368,000,000.00	479,000,000.00	479,000,000.00	479,000,000.00	479,000,000.00	479,000,000.00
2.5.4.1 Transferencias de capital a empresas públicas no financieras nacionales	368,000,000.00	479,000,000.00	847,000,000.00	368,000,000.00	479,000,000.00	479,000,000.00	479,000,000.00	479,000,000.00	479,000,000.00
2.5.4.1.01 Transferencias de capital a empresas públicas no financieras nacionales para proyectos de inversión	368,000,000.00	479,000,000.00	847,000,000.00	368,000,000.00	479,000,000.00	479,000,000.00	479,000,000.00	479,000,000.00	479,000,000.00

**Parametros del Reporte :**

Tipo Moneda : 1 - Nacional  
 Partida Libre CAP=0211;UE=0001  
 Tipo Gasto : Presupuestado  
 Parametros Reporte:  
 Institucional : N  
 Tipo Fecha : 01-01-Hist.Registro  
 Presupuestado : S  
 No Presupuestado : N  
 Partida Libre : CAP=0211;UE=0001  
 Tipo de Reporte : pdf-Archivo PDF Acrobat  
 Preconfiguración : 12-CLASIFICACIÓN PROGRAMATICA  
 Peri-odo : 2015  
 Título Reporte : CLASIFICACIÓN PROGRAMATICA  
 Clasificador : dr.gov.sigef.clasificadores.programatico.actividadobra.LookupVOActividadObra-Actividad / Obra  
 Hasta : 31/12/2015 23:59

: -  
 null : Balance Aprobado  
 Nombre :  
 Reportes Anteriores : -  
 Entidad : 3-Poder Ejecutivo